

Scheme-wise Plan Outlay - 11th Five Year Plan (2007-12)& 12th Five Year Plan (2012-17) & Annual Plan 2012-13

[Rs.in Lakh]

S.No.	Sector/Department /Scheme	11th FYP [2007-12] Approved	11th FYP [2007-12] Exp.	Exp. 2007-10	Exp. 2010-11	Annual Plan 2011-12		12th FYP 2012-17				Annual Plan 2012-13			
						Revised Outlay	Exp. [Provisional]	Revenue	Capital	Loan	Total	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	ART & CULTURE														
A	DELHI ARCHIVES														
1	Deptt. of Delhi Archives	182.66	168.27	168.27											
B	DEPTT. OF ARCHAEOLOGY														
1	Deptt. of Archaeology	608.88	449.93	204.24	129.35	242.00	116.34	500.00	5000.00		5500.00	32.00	600.00		632.00
C	ART, CULTURE & LANGUAGE DEPTT.														
1.a	G.I.A. to Sahitya Kala Parishad	2679.07	4924.33	2179.18	354.18	2391.00	2390.97	12000.00			12000.00	2000.00			2000.00
			[5166.00]	[2150.00]	[625.00]		[2391.00]								
1.b	Cultural Programmes for CWG including programmes organised by Academies [CWG]		1211.61		1211.61										
			[1350.00]		[1350.00]										
2	Language Department	243.55	90.46	64.08	13.45	30.00	12.93	150.00			150.00	33.00			33.00
3	G.I.A.to Hindi Academy	913.32	757.12	435.00	122.12	200.00	200.00	1500.00			1500.00	250.00			250.00
			[762.02]	[445.00]	[117.02]		[200.00]								
4	G.I.A.to Punjabi Academy	1826.64	2574.77	1506.76	488.42	480.00	579.59	2980.00			2980.00	530.00			530.00
			[2611.29]	[1750.00]	[381.29]		[480.00]								
5	G.I.A. to Urdu Academy	1217.76	1509.01	817.35	300.00	400.00	391.66	3500.00			3500.00	510.00			510.00
			[1461.37]	[820.31]	[241.06]		[400.00]								
6	G.I.A. to Sanskrit Academy	913.32	844.60	509.13	148.37	200.00	187.10	1400.00			1400.00	200.00			200.00
			[872.87]	[526.77]	[146.10]		[200.00]								
7	G.I.A.to Sindhi Academy	274.00	401.10	211.41	42.85	150.00	146.84	1000.00			1000.00	180.00			180.00
			[404.37]	[195.00]	[59.37]		[150.00]								
8	Library facilities in the Areas of Weaker Sections in all Assembly Constituencies	213.11	51.98	35.67	6.68	10.00	9.63	100.00			100.00	20.00			20.00
9	GIA to Raja Ram Mohan Rai Library Foundation	121.78	20.00	10.00	10.00	20.00		100.00			100.00	20.00			20.00
10	GIA to Dr. Goswami Girdhari Lal Shastri Prachya Vidya Pratisthan		68.52	52.61	8.06	20.00	7.85	200.00			200.00	30.00			30.00
			[110.00]	[75.00]	[15.00]		[20.00]								
11	To Commensurate the First War of Independence 1857		40.00	40.00											
12	GIA to Cultural Institutions	121.78	124.00	12.00	106.00	10.00	6.00	50.00			50.00	10.00			10.00
			[124.00]		[106.00]		[6.00]								
13	GIA to Maithily Bhojpuri Langauge Academy		176.93	70.00	47.93	60.00	59.00	600.00			600.00	80.00			80.00
			[289.20]	[70.00]	[159.20]		[60.00]								

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
14	Pension for Eminent Writers							20.00			20.00	5.00			5.00
	TOTAL [ART & CULTURE]	9315.87	13412.63	6315.70	2989.02	4213.00	4107.91	24100.00	5000.00		29100.00	3900.00	600.00		4500.00
			[13971.76]	[6566.34]	[3359.52]		[4045.90]								