

CHAPTER - 2

AGRICULTURE & ALLIED ACTIVITIES

The contribution of agriculture sector has been reduced in NCT of Delhi, because of growing urbanization and the growth of trade and industry sector. Also, fast growth of services sector is making agriculture and rural economic activities less attractive. As a result, the contribution of agriculture and allied activities in the Gross State Value Added (GSVA) of Delhi at current prices has declined year after year. More clearly, the percentage contribution of agriculture sector to GSVA of Delhi at current prices reduced from 0.94 per cent in 2011-12 to 0.47 per cent in 2017-18.

Revised outlay & expenditure of 2016-17, Approved outlay & Revised Outlay 2017-18 and Annual Outlay 2018-19 for Agriculture & Allied Activities Sector are as under:

[₹ in Crore]

Sector	2016-17		2017-18			2018-19 BE
	RE	Exp	BE	RE	Exp	
Agriculture & Allied Activities	8.00	3.43	26.00	24.50	18.07	41.00

Total Outlay of ₹ 84 crore kept in B.E. 2017-18 on Agriculture & Allied Activities Sector. This includes revenue budget of ₹ 76 crore and capital budget of ₹ 8 crore. An amount of ₹ 41 crore is kept for implementation of various schemes, programmes and projects under Agriculture & Allied Activities sector.

I. DEVELOPMENT DEPARTMENT

A. ANIMAL HUSBANDRY UNIT

Schemes under implementation are as under:-

1. Improvement of Veterinary Services and Control of Contagious Diseases

Budget Allocation 2018-19	:	₹ 490 Lakh
Capital Component	:	₹ 270 Lakh
Revenue Component	:	₹ 200 Lakh (General)
		₹ 20 Lakh (SCSP)

The Animal Husbandry Unit of the Development Department has 46 Veterinary Hospitals, 28 Dispensaries and 01 polyclinic in Bawana and 02 First Aid centres at Sarangpur and Katewara for improvement of Veterinary Services and Control of Contagious Diseases. Under the scheme construction / reconstruction of Veterinary Hospitals and Dispensaries is carried out. An expenditure of ₹ 319.50 Lakh (₹ 121.53 Lakh under capital head) has been incurred during 2017-18.

Physical Achievements 2017-18:

S. No.	Activity	Target 2017-18	Achievement
i	Treatment of Sick animals cases	4.00 Lakh	4.69 Lakh
ii	Vaccination against Heamorrhagic Septicaemia and FMD Disease 4T lakh each.	H.S- 3.00 Lakh F.M.D- 3 Lakh	0.69 Lakh 2.18 Lakh
iii	A-I with Frozen Semen in cow	22000 Nos.	13309
iv	Anti Rabies Vaccination of Dogs	50000 Nos.	42226
v	Treatment of Sterility Cases	22000 Nos.	23662

2. INTEGRATED AGRICULTURE DEVELOPMENT SCHEME INCLUDING EXTN., EDUCATION PROGRAMME, A COMPONENT OF VERMI COMPOST – SCSP

Budget Allocation 2018-19 : ₹ 3 Lakh (Revenue)

Objective: i) Promote organic farming through awareness programs and production of vermi compost.

Activities: i) Awareness programmes for farmers will be organized.
ii) Training will be imparted to the technical staff.
iii) Vermi-compost will be encouraged.

The following activities/ parameters achieved during 2017-18 against the targets as mentioned below under the scheme:

S. No.	Activity	Target 2017-18	Achievement
i	Production of Vermi compost	5000 Kg	10060 Kg
ii	Farmer training cum demonstration camp	55 Nos	0
iii	Farmers study tours	4 Nos	0
iv	Providing assistance to SC/ ST farmers upto Rs. 5000 per beneficiaries under SCP component	100 Nos.	100
v	Animal husbandry training-cum-treatment camps for farmer village level	50 Nos.	0

3. SOIL TESTING & SOIL RECLAMATION OF SALINE, ALKALI, SOIL - SCSP

Budget Allocation 2018-19 : ₹ 1 Lakh (Revenue)

Objective : i) To improve soil fertility and productivity.

Activities : i) Soil samples will be tested.
ii) Water samples will be tested for electric conductivity.
iii) Soil health cards will be issued.

The following activities/parameters achieved during 2017-18 against the targets as mentioned below under the scheme:

Activity	Target 2017-18	Achievement
Testing of Soil samples	400 No.	703
Testing of Water samples	50 No.	09
Issue of Soil Health cards	400 No.	98

4. GIA TO ANIMAL WELFARE ADVISORY BOARD OF DELHI

Budget Allocation 2018-19 : ₹ 10 Lakh (Revenue)

The board is an advisory body for Govt. of NCT of Delhi regarding various animal welfare activities and release of grant in aid for NGO's/AWOs engaged in animal welfare activities in NCT of Delhi.

The guidelines for Board's recognition and Financial Assistance/ Grant in aid to Animal Welfare Organization in Delhi, applicable are as under:-

- i) These guidelines will apply to such NGOs/ Institutions are engaged in activities for the welfare of animals in Delhi.
- ii) Assistance / Grant in Aid will be given to such NGOs/Institutions which in the opinion of the Board are rendering useful service in the field of welfare of animals in Delhi.

The Delhi Advisory Board for Animal Welfare recognizes NGOs /Institutions and provides Grant in Aid to such NGOs/Institutions which are engaged in the maintenance, health care, treatment of unproductive animals and other related animal welfare activities.

5. GIA FOR SHIFTING OF DAIRY COLONIES

Budget Allocation 2018-19 : ₹ 1100 Lakh (Revenue)

6. GIA TO DELHI SOCIETY PREVENTION OF CRUELTY TO ANIMALS (S.P.C.A.)

Budget Allocation 2018-19 : ₹ 340 Lakh (Revenue)

For proper enforcement for Cruelty of Animals Act, 1961, Delhi Government has constituted Delhi SPCA Board. Besides enforcing various provisions of existing Prevention of Cruelty to Animals Rules of the Act, the Board has two Vety. Hospitals cum infirmaries at Tis Hazari & Darya Ganj where sick animals, sick injured and suffering animals are provided treatment shelter feeding and health care. The Board also looks after the Public Awareness Campaign for passion towards animals and their suffering.

7. EXPANSION & REORGANISATION OF FISHERIES ACTIVITIES IN DELHI

Budget Allocation 2018-19 : ₹ 30 Lakh (Capital)

The following activities/parameters achieved during 2017-18 against the targets as mentioned below under the scheme:

Activity	Target 2017-18	Achievement
Fish Production	1000 MT	801 MT
Fish seed production	20 lakh	20 lakh
Fishing Licences	1500 No.	1112 No.

Centrally Sponsored Schemes

8. NATIONAL MISSION ON SUSTAINABLE AGRICULTURE (NMSA) (CSS)

There is one sub component under this scheme:-

i. Rationalisation of Minor Irrigation Schemes (CSS)

National Mission for Sustainable Agriculture (NMSA) derives its mandate from National Action on Climate Change (NAPCC, 2008) and envisages multi-pronged, long term and integrated strategy achieving country's key developmental goals while negotiating impacts of climate change. Mission Document of NMSA has been approved 'in principle' by Prime Minister Council on Climate Change (PMCCC). NMSA strategizes transformation of Indian Agriculture into a sustainable and climate resilient production system by mainstreaming / embedding appropriate climate change adaptation measures onto ongoing and future programmatic / schematic interventions. Accordingly, this restructured Mission of DAC along with Rashtriya Krishi Vikas Yojana (RKVY) will address various key dimensions as outlined in NMSA Mission Document, besides catering to diverse needs of Indian Agriculture.

i) Rationalisation of Minor Irrigation Schemes (CSS):

Budget Allocation 2018-19 : ₹ 16 Lakh

Funding Pattern : 100% Centrally Sponsored Scheme.

Aims/ Objectives/ Activities:

This scheme was launched by the Ministry of Water Resources, Govt. of India during the year 1987 with full financial support and the brief activity of the scheme are as under.

- a) The main objective of this CSS scheme is to build and updation of statistical data, comprehensive and reliable data base on Minor Irrigation for the purpose of various planning at the Union Government and State Level.
- b) The other aims and objective is to conduct all India Census of minor irrigation on quinquennially basis in the states covering all ground water and surface water Minor irrigation schemes.
- c) This scheme has one post of Statistical Officer and 100% expenditure on salary of the officer and other expenses being borne by the Govt. of India.
- d) IVth Minor Irrigation Census was conducted for the reference period 2006-07 which has been completed by the GOI and now the Vth Minor Irrigation Census will be for the reference year 2013-14.

During the FY 2016-17, Ministry of Water Resources, RD & GR, Minor Irrigation (Stat) Wing, GOI, has revalidated an amount of ₹ 2.67 lakh (Unspent balance of previous year 2015-16) and ₹ 39,593/- (Unspent balance of the year 2013-14) and sanctioned & released an amount of ₹ 5,89,371/- as Grant in Aid to the Government of Delhi towards expenditure on the CSS "Rationalisation of Minor Irrigation Statistics" (RMIS).

Under this CSS scheme, statistical data has been updated and submitted to the GOI as well as Minor Irrigation Census has been conducted. The GOI provides full financial support on year to year basis. Present 5th Minor Irrigation Census is for the reference year 2013-14 is being carried out & in progress. During the FY 2017-18, GOI has sanctioned and released ₹ 9.50 lakh to GNCTD out of which expenditure of ₹ 2.49 lakh has been incurred.

9. NATIONAL LIVESTOCK HEALTH AND DISEASE CONTROL PROGRAMME (NLHDC) (CSS)

There are four sub components under this scheme:-

- i. Foot and Mouth Disease Control Programme (CSS)
- ii. Veterinary Council (CSS)
- iii. Assistance to States for Control of Animal Diseases (CSS)
- iv. Live Stock Health & Disease Control (CSS)

The objectives of this scheme National Livestock Health and Disease Control Programme are:

- a) To control emerging and exotic diseases; collection, compilation and dissemination of monthly animals disease status.

- b) To establish Veterinary Council of India at Centre and State Veterinary Councils.
- d) To control Foot and Mouth Disease.

i) Foot and Mouth Disease Control Programme(CSS):

Budget Allocation 2018-19 : ₹ 40 Lakh

Funding Pattern: 100% Centrally Sponsored Scheme

Aims/ Objectives/ Activities:

1. Govt. of India has launched this scheme in 2002-2003 for the mass vaccination throughout India. The mass vaccination is to be carried out under special campaign at the same time scheduled bi-annually all over India as per the direction of Department of Animal Husbandry, Ministry of Agriculture, Govt. of India.
2. Department of Animal Husbandry, Ministry of Agriculture, Govt. of India provides vaccine to the Development Department as per schedule.
3. Foot and Mouth disease is major contagious viral disease of economic importance of cloven footed animals. This disease claims high morbidity and low mortality, but the animals lose its economical importance.
4. The logistics /medicine are procured under this scheme.

Physical Achievement :

Activity	Target 2017-18	Achievement
Vaccination against Foot & Mouth Disease (FMD)	3.00 Lakh	2.18 Lakh

Department of Animal Husbandry, Dairying & Fisheries, Ministry of Agriculture, GOI has released funds amounting ₹ 30.00 lakh to GNCTD during 2017-18 vide sanction letter dated 05.05.2017.

Detail regarding the funds under above mentioned CSS in 2016-17 and 2017-18 is mentioned as below :

S.No.	Particulars	Amount
1	Unspent balance as on 01.04.2016	₹ 6.77 lakh
2	Funds received from GOI during 2016-17	₹ 30.00 lakh
3	Total funds available 2016-17	₹ 36.77 lakh
4	Expenditure incurred during 2016-17	₹ 21,76,544/-
5	Unspent balance as on 01.04.2017	₹ 15,00,456/-
7.	Funds received from GOI during 2017-18	₹ 30.00 lakh
8.	Total funds available 2017-18	₹ 45.01 lakh
9.	Expenditure incurred during 2017-18	₹ 24.61 lakh

Under this CSS funds released by GOI for procurement of FMD vaccine for carrying out FMD vaccination and meeting expenditure on logistics for carrying out vaccination under Foot & Mouth Disease Control Programme (FMD-CP) to carry out vaccination of all eligible animals as envisaged under the programme as per schedule of vaccination.

ii) Veterinary Council (Professional Efficiency Development) (CSS):

Budget Allocation 2018-19 : ₹ 30 Lakh

Funding Pattern: 100% Centrally Sponsored Scheme

Aims/ Objectives/ Activities:

1. For Regulation of Veterinary Practice in NCT of Delhi as per provisions of Indian Veterinary Council Act, 1984, Govt. of NCT of Delhi has established Delhi Veterinary Council.
2. The Council maintains register of qualified veterinary practitioner.
3. Under Professional Efficiency Development Programme council organizes seminars/workshop to enhance professional knowledge of veterinarians of Delhi State.
4. Council initiates the action against unregistered / illegal /quack veterinary practitioner as per section 30 chapter 3 of Indian Veterinary Practitioners Register of Delhi Veterinary Council.

iii) Assistance to States for Control of Animal Diseases (ASCAD) (CSS):

Budget Allocation 2018-19 : ₹ 40 Lakh

Funding Pattern: 100% Centrally Sponsored Scheme

Aims/ Objectives/ Activities

1. Strengthening / modernization of Disease Diagnostic Laboratory. This includes minor alteration/modification of existing laboratory, purchase of tools, equipments, computers etc.
2. Evolving of policies and strategies relating to disease control and eradication of economically important diseases of livestock & poultry.
3. Training workshop/seminars for veterinarians/para-veterinarians.
4. Strategic immunization of livestock and poultry against economically important diseases.
5. Disease surveillance, monitoring and forecasting.
6. Information and communication campaign to ensure that the livestock holders are motivated for vaccination and treatment of animals.

7. To undertake measures to tackle disease situation in emergency due to occurrence of emerging and exotic diseases in the state.

The following activities/parameters achieved during 2017-18 against the targets as mentioned below under the scheme:

Activity	Target 2017-18	Achievement
Treatment of sick animal cases	4.00 Lakh	4.69 Lakh
Vaccination against Hemorrhagic Septicaemia (HS)	3.00 Lakh	0.69 Lakh
AI with Frozen Semen in cow & buffaloes	22000	13309
Anti-Rabies vaccination of dogs	50000	42226
Treatment of Sterility Cases	22000	23662

During 2015-16 an amount of ₹ 20,00,000/- was released by the Ministry of Agriculture, GOI under the CSS 'Assistance to States for Control of Animal Disease (ASCAD)'. An expenditure of ₹ 13.70 lakh has been incurred during 2016-17. There was opening balance of ₹ 0.50 lakh as on 01.04.2017 and funds amounting ₹ 33.50 lakh was released by the Ministry of Agriculture, GOI to GNCTD out of which an expenditure of ₹ 4.35 lakh incurred during 2017-18.

iv) **Live Stock Health & Disease Control / National Animal Disease Reporting System (NADRS) (CSS):**

Budget Allocation 2018-19 : ₹ 15 Lakh

Funding Pattern: 100% Centrally Sponsored Scheme

Aims / Objectives/ Activities:

1. This scheme launched in the month of Jan-2011.
2. Department of Animal Husbandry, Ministry of Agriculture, Govt. of India has envisaged the need for the automation of its activities with the support of state of art information & communications technology in order to provide better services to its stakeholders in an efficient manner regarding diseases and other information related to livestock health.
3. For smooth functioning of the project Department of Animal Husbandry, Ministry of Agriculture, Govt. of India has provided 19 computers along with internet connection to this department under centrally sponsored scheme 'Live Stock Health and Disease Control' through NIC, Delhi State, which are installed at various hospitals and at AHD headquarter.
4. Funds have to be utilized for purchase of photocopier & fax machine and publication of disease report.

Under this scheme, nil expenditure incurred during 2017-18 and there is opening balance of ₹ 0.12 lakh as on 01.04.2018.

10. NATIONAL LIVESTOCK MANAGEMENT PROGRAMME (CSS)

Under this scheme, the following CSS sub schemes are covered and being implemented by Animal Husbandry Unit of Development department:-

- i. Conduct of Livestock Census (CSS)
- ii. Integrated Sample Survey for Estimation of Major Livestock products (CSS)
- iii. National Livestock Mission (NLM) (CSS)
- iv. Blue Revolution: Integrated Development and Management of Fisheries (CSS and State Share)

The National Livestock Management Programme is designed to cover all the activities required to ensure quantitative and qualitative improvement in livestock production systems and capacity building of all stakeholder. The Mission will cover everything germane to improvement of livestock productivity and support projects and initiatives required for that purpose subject to condition that such initiatives which cannot be funded under other Centrally Sponsored Schemes under the Department. This scheme emphasize on sustainable growth and development of livestock sector, including poultry, increasing availability of fodder and feed to substantially reduce the demand – supply gap through measures which include more area coverage under quality fodder seeds, technology promotion, extension, post-harvest management and processing in consonance with diverse agro-climatic condition.

i) Conduct of Livestock Census (CSS)

Budget Allocation 2018-19 : ₹ 440.00 Lakh

Funding Pattern: 100% Centrally Sponsored Scheme

Aims / Objectives/ Activities:

1. For proper planning and formulation of programme meant for bringing further improvement of any plan/scheme related to livestock sector and its effective implementation and monitoring its impact, data regarding Livestock at every possible administrative and geographical level is required. Therefore, Government of India conducts Livestock census at every five years (quinquennial).
2. Under this plan scheme all Livestock is to be enumerated of all the species of livestock maintained by the people in the NCT of Delhi.
3. 18th Livestock Census has been conducted in year 2007 and its work finished in 2011-12.

Physical Achievement:

1. 19th Livestock Census was conducted from 15 Sept to 15 October 2012. The Data entry work of 19th Livestock Census has been completed, revalidated and data provided to NIC Krishi Bhawan, New Delhi and report is likely to be published in due course by the concerned authority.
2. Expenditure has been made for the purpose of payment for the enumeration work to the enumerators. Entire work of livestock census has been undertaken by the Anganwari workers under the supervision of Anganwari Supervisors of the Social Welfare Department.

Under this scheme there was Opening Balance of ₹ 14.83 lakh as on 01.04.2017 and Nil Expenditure incurred during the FY 2017-18. There is unspent balance of an amount of ₹ 14.83 lakh as on 01.04.2018.

ii) Integrated Sample Survey for Estimation of Major Livestock Products (CSS):

Budget Allocation 2018-19 : ₹ 20 Lakh

Funding Pattern : 100% Centrally Sponsored Scheme

Aims / Objectives/ Activities:

1. A data based sample survey to estimate the major livestock products such as milk, meat & eggs.
2. To work out average milk yield per day of cows and buffalos.
3. To study the utilization pattern of livestock products and the livestock management practices followed by farmers /animal owners at state level.
4. Expenditure of funds is mainly for salary of statistical staff.

iii) National Livestock Mission (NLM) (CSS):

Budget Allocation 2018-19 : ₹ 25 Lakh

General Component : ₹ 20.50 Lakh

SCSP Component : ₹ 4.50 Lakh

Funding Pattern : 100% Centrally Sponsored Scheme

“National Livestock Mission (NLM)” is the new scheme of GOI comprised following four Sub Missions :

- i) Sub-Mission on Livestock Development
- ii) Sub-Mission on Pig Development in North-Eastern Region
- iii) Sub-Mission on Fodder and Feed Development
- iv) Sub-Mission on Skill Development, Technology Transfer and Extension

Ministry of Agriculture and Farmers Welfare, GOI has allocated funds amounting ₹ 25.00 lakh to NCT of Delhi under the CSS “National Livestock Mission (NLM)” for the year 2016-17 vide OM dated 11.04.2016. Ministry of Agriculture and Farmers Welfare, GOI has also conveyed its A/A for implementation of CSS “National Livestock Mission (NLM)” to states/ UTs during the FY 2016-17 vide letter dated 11.04.2016. However, no funds were received from the GOI to Delhi during 2016-17 & 2017-18.

iv) **a) Blue Revolution: Integrated Development and Management of Fisheries (CSS):**

Budget Allocation 2018-19 : ₹ 200 Lakh

b) Blue Revolution: Integrated Development and Management of Fisheries (State Share):

Budget Allocation 2018-19 : ₹ 120 Lakh

“Blue Revolution: Integrated Development and Management of Fisheries” is a CSS of M/o Agriculture and Farmers Welfare, GOI. Blue Revolution, the Neel Kranti Mission has the vision to achieve economic prosperity of the country and the fishers and fish farmers as well as contribute towards food and nutritional security through full potential utilization of water resources for fisheries development in a sustainable manner, keeping in view the bio-security and environmental concerns. This scheme is implemented by the Fisheries Unit of the Development Department, GNCTD.

During 2017-18, an amount of Rs. 101.16 lakh was released by the Ministry of Agriculture, GOI under the CSS ‘Blue Revolution: Integrated Development and Management of Fisheries’ vide sanction dated 28.12.2017. The project will be implemented in NCT of Delhi for the benefit of fish farmers/ fishermen/ SC/ ST/ women/ fishermen societies/ entrepreneurs and financial assistance will be provided to them at the rate of 40% general category and 60% for SC/ST/women beneficiaries by the central government and 30% assistance will be provided by the Delhi Govt. of the project cost and remaining cost will be borne by the beneficiary. As per revised administrative approval of GOI, the central share will be 40% of the project cost for general category and 60% for SC/ST/women and their cooperatives.

Considering consumers preference over animal products, there is ample scope for fish production in Delhi, although there is a rapid urbanization. The innovative schemes/ methods proposed such as Cage Culture and Re-circulatory Aquaculture System (RAS) produces more fish in a defined area compared to conventional system. The project thus focus mainly on increasing fish production and productivity and thereby increasing the additional source of income and improving the livelihood of fishermen community, SCs/STs and others engaged in fisheries activities. It will open ways for entrepreneurship and employment generation in fishery sector for educated unemployed youths in NCT of Delhi.

B AGRICULTURE UNIT

1. SMART KRISHI YOJANA (New Scheme)

Budget Allocation 2018-19	:	₹ 1000 Lakh
Capital Component	:	₹ 550 Lakh
Revenue Component	:	₹ 450 Lakh

Under the new scheme 'SMART KRISHI YOJANA', the farmers will be provided technology to adopt high yielding, high quality varieties of agriculture and horticulture crops, so that the farmers to enhance their income double.

The scheme is to be implemented by the Development Department, GNCTD through NGOs which are engaged in agricultural and horticultural development activities in other States/ UTs and registered by the GOI/ State Govt. having subject expertise. The scheme/ programme is implemented on the basis of the recommendation and decision by the executive Committee.

2. INPUT SALE CENTRES AT BDO OFFICES (New Scheme)

Budget Allocation 2018-19	:	₹ 30 Lakh (Revenue)
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Government will open its Input Sale Centres at BDO Offices for providing quality inputs like seeds of high yielding varieties; accrued from National Seeds Corporation, IARI, PUSA; organic & inorganic manures; insecticides/ pesticides/ fungicides etc. and better extension services to the farmers of Delhi at their door steps.

II HORTICULTURE UNIT IN ENVIRONMENT DEPARTMENT

1. HORTICULTURE/ FLORICULTURE

Budget Allocation 2018-19	:	₹ 50 Lakh (Capital)
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Aims and Objectives of the Scheme:

- 1) To develop and maintain nurseries/ farms
- 2) To develop and maintain medicinal plants, ornamental plants, floriculture, fruits and vegetables
- 3) Sale of seeds, plants to kitchen gardens/ RWA
- 4) Plan fund provided for construction and maintenance of nurseries.

Achievements:

- i) About 90 number of Kisan Gosthis were organized during 2017-18 in which about 2500 farmers were trained and involved in horticulture activities.
- ii) Vegetable seedlings, Flower seedlings and Ornamental plants were raised.

- iii) Vermi Compost made and sold.

2. MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE (MIDH)/ NATIONAL HORTICULTURE MISSION (NHM)

Budget Allocation 2018-19	:	₹ 50 Lakh (Revenue)
General Component	:	₹ 41 Lakh
SCSP Component	:	₹ 9 Lakh

Ministry of Agriculture, GOI launched Centrally Sponsored Scheme National Horticulture Mission (NHM) during 2005-06 with 100% financial support of GOI for exclusively development of Horticulture in the state being potential crops. The GOI released ₹ 3.00 crore as GIA during 2006-07 and Dev. Deptt. who was having Horticulture unit till 2011-12 has spent a sum of ₹ 3,04,07,361/- (inc. interest) and balance of ₹ 29,78,088/- remained in the saving account of NHM at the end of FY 2011-12. After 2011-12, the NHM was not implemented during the year 2012-13, 2013-14 and 2014-15 due to non-receipt of funds from the GOI inspite of regular submission of Annual Action Plan to GOI.

Ministry of Agriculture, GOI has allocate Central share amounting ₹ 50.00 lakh vide letter dated 08.05.2015 Ministry of Agriculture, GOI vide its letter dated 16.04.2015 also stated that unspent balance of previous years and accrued bank interest earned on central GIA under plan schemes of Horticulture division stands revalidated.

The nomenclature of the scheme is also changed from NHM to MIDH as well as funding pattern on 50:50 basis between the Govt. of India and State Govt.

III REVENUE DEPARTMENT

1. Agriculture Census (CSS)

Budget Allocation 2018-19	:	₹ 50 Lakh
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Ministry of Agriculture organizes Agriculture Census on quinquennial basis to collect statistical information relating to structural aspects of agricultural operational holdings in the country. The latest Agriculture Census 2010-11, which is 9th in the series, was launched in the State. Agriculture Census Commissioner's Conference held in New Delhi on 4th January, 2011.

Activities carried out in Census:

The Agriculture Census is carried out in three phases, according to the Manual of Schedules and Instruction for Data Collection prepared and circulated by Deptt. of Agriculture & Co-operation, M/o Agriculture, GOI.

Phase-I: In phase-I survey, the data /information on Resident operational holders and Area operated in village, Non-resident operational holders and Area operated in the villages and village summery is collected in the Schedule L-1, L-2 and L-3 respectively by concerned Patwaris of the villages.

Phase-II: In phase-II survey, detailed data on operational holdings in the Schedule-‘H’ is collected by concerned Patwaris of Villages.

Phase-III: After completion of phase-I & phase-II, the information on Input Survey regarding application of fertilizers and its impact is collected in the prescribed schedule.

In Delhi, Agriculture Census 2010-11 was carried out in 175 villages located in 12 Tehsils of 06 districts against 195 villages during Agriculture Census 2005-06. Under this scheme there was Opening Balance of ₹ 29.54 lakh as on 01.04.2017. During the year 2017-18, an amount of ₹ 28.44 lakh has been received from the Department of Agriculture & Co-operation, Ministry of Agriculture, GOI.

Unspent balance of ₹ 29.54 Lakh as on 01.04.2017 was revalidated by the Ministry of Agriculture, GOI for utilization of the same in FY 2017-18. Total expenditure of ₹ 31.49 lakh has been incurred upto March, 2018 out of total funds available of ₹ 57.98 lakh (₹ 29.54 lakh unspent of previous year + ₹ 28.44 lakh received from Ministry in 2017-18) during 2017-18 under CSS ‘Agriculture Census’. There is unspent balance of an amount of ₹ 26.54 lakh as on 01.04.2018.