

CHAPTER-9

Women and Child Development Department

Write-up of Schemes/Programmes/Projects-Under-State and Centrally Sponsored Schemes Financial Year 2021-22

S.No.	Particulars	Information
PART A- FOR DEPARTMENT		
I	Basic Statistics	<ol style="list-style-type: none"> 1. Total Budget 2021-22 2. Number of ICDS Projects 3. Total Anganwadi Centres(Sanctioned) 4. Total Anganwadi Centres(Operational) 5. Total Children(0-6 years) accessing services at AWCs 6. Number of moderately malnourished children 7. Total number of mothers accessing services at AWCs 8. Number of working women hostel and intake capacity
		<ol style="list-style-type: none"> 1. Rs. 169700 lakh 2. 95 ICDS Projects 3. 10897 4. 10755 5. 1169208 6. 25378 7. 188976 8. 02 WWH with a total of 150 intake capacity.
II	Key Performance Indicator	<ol style="list-style-type: none"> 1. Percentage of children under age 5 years who are stunted 2. Percentage of children aged 0-5 years who are underweight 3. No. of Beneficiaries receive SNP 4. PSE Beneficiaries(Virtual)
		<ol style="list-style-type: none"> 1.) 34.08% stunting children)* 2.) 0.12% 3) 777685 (RRS Portal) 4) 144233 (RRS Portal)
III	Introduction and vision of the Department	<p>Department of Women & Child Development is working for the overall development of women and children through a host of specially designed schemes/programmes. Department has made concerted efforts to provide welfare services and development programmes for women in distress, institutional and non-institutional services/programmes for the care, treatment, rehabilitation and protection of the children, and further initiating steps for the economic empowerment of women.</p> <p>The ICDS Services is India's response to the challenge of meeting the holistic need of the child. The ICDS is one of the world's largest and most unique outreach programme for early childhood care and development and nutrition and Health Education for pregnant and Lactating Women(P&LMs). Department of WCD is working for the overall development of women and children through a host of specially designed schemes/programmes. Mission Poshan 2.0 brings together the Integrated</p>

			Child Development Services (ICDS)- Anganwadi Services, Supplementary Nutrition Programme, Scheme for Adolescent Girls and National Creche Scheme. It is implemented to prevent any further backsliding of nutrition indicators. The scheme was made to devote attention and resources towards integrating numerous nutrition schemes.
IV	Key Targets of the Deptt.(approx 8-10)	<ol style="list-style-type: none"> 1. Reduce mortality rate 2. Covered all malnourished children through Nutrition programme 3. Reduce stunting in children. 4. Provide pre-school non formal education. 5. Reduce malnourishment to 0. 6. Coordination with health department to immunized all the children upto 6 years. 7. Coordination with health department to immunized all the Pregnant women. 8. Providing Supplementary Nutrition Food to the child beneficiaries of age group(7month-6years) 9. Providing Supplementary Nutrition Food(SNF) to pregnant and Lactating mothers. 10. Provide IFA tablets to Adolescent Girls(AGs) with the coordination of health department. 11. Provide deworming tablets to AGs with the coordination of health department. 	

*Note:-GOI has introduced new app "Poshan Tracker" in place of CAS app from Jan-2021. Presently, data are not available on Poshan Tracker dashboard.

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/Programme/Project	DELHI PENSION SCHEME TO WOMEN IN DISTRESS			
II	CSS/State Scheme	STATE SCHEME	V	Funding Pattern	100% State funded

III	Budget Head (11 digit)	223502103340050 (Gen) 223502789960050 (SCSP)	VI	BE (Rs. in Lakh)	Rs.90200.00
IV	Objective/Justification of the scheme	Aims and Objectives: <ul style="list-style-type: none">To provide social security by way of financial assistance to the Widows, Divorced, Separated, Abandoned, deserted or Destitute women in the age group of 18 years to life long who have no adequatemeans of subsistence and are poor, needy and vulnerable.The assistance of Rs. Two thousand five hundred (Rs. 2500/-) is remitted on monthly basis to the bankaccount of the beneficiary through Aadhar based payment system (PFMS Portal/DBT).			
VII	Nature of Scheme (Fill only relevant category)				
(A)	Individual Beneficiary Oriented	<ul style="list-style-type: none">Eligibility Criteria & guidelines	Eligibility Criteria <ul style="list-style-type: none">The applicant should be residing in Delhi formore than 5 years preceding the date of application.She has a ‘singly- operated’ account in any bank for receiving the payment through Aadharbased payment system (PFMS Portal/DBT).The applicants shall have to furnish Aadhar number and Aadhar seeded account shall be amust for transfer of benefit.She is not receiving any pension from Central		
VIII	Physical Achievements of the scheme				
Achievements 2019-20		Achievements 2020-21		Targets-2021-22	
No. of Beneficiaries	238706	281267		290946	

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/Programme/Project	INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME			
II	CSS/State Scheme	CSS	V	Funding Pattern	Rs.300/- p.m. per beneficiary in Central Share Rs.2200/- p.m. per beneficiary as a top-up from State Share

III	Budget Head (11 digit)	223502103220050 (IGNWPS) (NSAP) (CSS)	VI	BE (Rs. in Lakh)	Rs.1350.00
IV	Objective/Justification of the scheme	National Social Assistance Programme is a social security and welfare programme to provide support to aged persons, widows, disabled persons and bereaved families on death of primary bread winner, belonging to below poverty line households. In providing social assistance benefits to poor households in the case of old age, death of the breadwinner and maternity, the NSAP aims at ensuring minimum national standards, in addition to the benefits that the States are currently providing or might provide in future. It also aims at ensuring that social protection to the beneficiaries everywhere in the country is uniformly available without interruption.			
VII	Nature of Scheme (Fill only relevant category)				
(A)	Individual Beneficiary Oriented	<ul style="list-style-type: none">Eligibility Criteria & guidelines	Eligibility Criteria <ul style="list-style-type: none">The assistance under the sub-schemes of NSAP are applicable for persons belonging to Below Poverty Line (BPL) category. The other eligibility criteria and the scale of assistance under the sub-schemes of NSAP are as follows:- Indira Gandhi National Widow Pension Scheme (IGNWPS): The eligible age is 40 years and the pension is Rs.300 per month.		
		<ul style="list-style-type: none">Details of Benefit (category wise)	<ul style="list-style-type: none">The assistance of Rs. Three` hundred (Rs. 300/-) is remitted on monthly basis.		
		<ul style="list-style-type: none">No. of Beneficiaries	36361 (Present)		
VIII	Physical Achievements of the scheme				
		Achievements 2019-20	Achievements 2020-21		Targets – 2021-22
No. of Beneficiaries		30712	30712		36361

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/ Programme/Project	FINANACIAL ASSISTANCE TO POOR WIDOWS FOR MARRIAGE OF THEIR DAUGHTERSAND ORPHAN GIRLS			
II	CSS/State Scheme	STATE SCHEME	V	Funding Pattern	100% State funded
III	Budget Head (11 digit)	223502103450050 (Gen) 223502789970050 (SCSP)	VI	Rs. in Lakh)	Rs.1300.00
IV	Objective/Justification of the scheme	Aims and Objectives: <ul style="list-style-type: none"> To provide financial assistance to the poor widows for performing the marriage of their daughters (up totwo daughters). To provide financial assistance to the guardians including Homes/Institutions or foster parents of an orphan girl for her marriage. The quantum of Assistance is Rs. 30,000 (Rs Thirty Thousands only) up to two daughters. 			
VII	Nature of Scheme (Fill only relevant category)				
(A)	Individual Beneficiary Oriented	<ul style="list-style-type: none"> Eligibility Criteria & guidelines 	Eligibility Criteria <ul style="list-style-type: none"> The applicant should be residing in Delhi formore than 5 years preceding the date of application. She has a 'singly- operated' account in any bank for receiving the payment through Aadhar based payment system (PFMS Portal/DBT). The applicants shall have to furnish Aadhar number and Aadhar seeded account shall be amust for transfer of benefit. She is not receiving any pension from Central 		

			Govt./State Govt./MCD and/or NDMC or any other source for this purpose. <ul style="list-style-type: none"> The applicant's annual income does not exceed Rs.1,00,000/- (Rs. One Lac). The girl whose marriage is to be solemnized should be major on the date of marriage i.e. above 18 years of age. In case the applicant is a widow, the financial assistance can be granted for performing marriage up to two daughters only. The application must be submitted within a period of sixty days, before or after the date of marriage being solemnized.
		<ul style="list-style-type: none"> Details of Benefit (category wise) 	<ul style="list-style-type: none"> The quantum of Assistance is Rs. 30,000 (Rs Thirty Thousands only) up to two daughters is remitted to the bank account of the beneficiary through Aadhar based payment system (PFMS Portal/DBT).
		<ul style="list-style-type: none"> No. of Beneficiaries 	245 (Up to May 2021)
VIII	Physical Achievements of the scheme		
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22
No.of Beneficiaries	2239	2573	2600

Name of Scheme/ Programme/ Project	GIA to State Child Protection Society (Vatsalaya Mission) (ICPS)			
CSS/State Scheme	CSS/ STATE SCHEME	V	Funding Pattern	60:40 (CSS:SS)
Budget Head (11 digit)	2235 02 102 27-(CSS) 2235 02 102 26 -State	VI	Rs. in Lakh	Rs. 1100.00 Rs. 700.00

Objective/Justification of the scheme	Aims and Objectives: <ul style="list-style-type: none"> To provide financial assistance to the poor widows for performing the marriage of their daughters (up to two daughters). To provide financial assistance to the guardians including Homes/Institutions or foster parents of an orphan girl for her marriage. The quantum of Assistance is Rs. 30,000 (Rs Thirty Thousands only) up to two daughters. 		
IV.	Physical Achievements of Schemes		
Achievement 2019-20	Achievements 2020-21	Targets-2021-22	
<ul style="list-style-type: none"> No. of Case Produced in Child Welfare Committees 10459 No. of Children Newly admitted in Child Care Institution (CCIs) 10627 No. of Inspection in CCIs 431 22 NGOs got Grant 	<ul style="list-style-type: none"> 566 Children Got Interim relief 1500/-Rs and dry Ration 22 NGOs got Grant 19 advisory/order release for prevention of COVID Requirement of CWCs/JJB Chairperson and Member 05 training programme conducted on Pocso/JJ Act 3000 Mask and soap distributed to CCIs Appointment of DCPCR Chairperson 104 camp organize on swachhta No. case produced CWC 8000 	<ul style="list-style-type: none"> No of Inspection in CCIs 500 Enrollment in mukhya mantra (Parivarik Sahayta Yojna) of Children Sponsorship for Children @ 2000/- Rs for each children for their welfare 10-15 tanning Requirement of CWC/JJB No. of Inspection in CCIs 492 No. of Children newly admitted in CCIs 6080 No. of case produced in CWCs 7288 	

Name of Scheme/ Programme/ Project	Implementation of Juvenile Justice Act, 2000			
CSS/State Scheme	State Scheme	V	Funding Pattern	100% State
Budget Head (11 digit)	2235 02 102 54	VI	Rs. in Lakh)	Rs. 1225.00
Objective/Justification of the scheme	<ul style="list-style-type: none"> To implement provisions of Juvenile Justice Act, 2000/2015, including establishment of Child Welfare Committee and Juvenile Justice Board and strengthening of Govt run Child Care Institutions 			

			No. of Institutes/Organization receiving benefits	10 Child Welfare Committees & 06 JJBs and Govt run Home
			Any other relevant information	Due to Covid only virtual training was organized
	(E).	Professional/Skill Development , Capacity Building, Training etc.	Details of Training	
			No. of Training Programmes (category wise)	
			No. of Trainees	
			Any other relevant information	-
	(F).	Appointment/Engagement of Manpower (Where scheme is for payment of salary)	Category Regular/ Contractual/ Outsourced	Contractual/Regular
			No. of Position/Person/Posts-Category-Wise	-
			Period of engagement	One Year (Extendable)
			Any other relevant Information	-
	(G).	Others (Please Mention details)	Complete Details	-
V.	Physical Achievements of Schemes			
Achievement 2019-20		Achievements 2020-21	Targets-2021-22	
<ul style="list-style-type: none"> 10 Child Welfare Committees get complete budget 06 Juvenile Justice Board running under this scheme No. of case 10500 produced in Child Welfare Committees No. of children newly admitted to CCIs-8000 No. of Children repatriated to their parents/native place/long term care to CCIs-9000 No. of inspection of CCIs carried out by CWCs-275 		<ul style="list-style-type: none"> No. of Case produced in CWCs 8954 No. of Inspection carried out by CWCs 431 No. of Children newly admitted to CCIs 10627 No. of children repatriated to their parents/native place long term care to CCIs-8631 No. of case received in JJBs 2756 No. of inspection of CCIs carried out JJBs -56 	<ul style="list-style-type: none"> 10 Child Welfare Committees running 06 Juvenile Justice Board running No. of Inspection carried out by CWCs 250 Number of Children newly admitted in CCIs though CWC 5000 No. of Inspection carried out by JJBs 50 No. of Children repatriated to their parents/native place long term care to CCIs 5000 No. of Case received in CWCs 6000 	
VI.	Remarks/Other Details:-		-	

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/Programme/Project	State Commission for Protection of Child Rights (DCPCR)			
II	CSS/State Scheme	State	V	Funding Pattern	NA
III	Budget Head (11 digit)	223502102 31	VI	BE (Rs. in Lakh)	Rs.620.00
IV	Objective/Justification of the scheme	Delhi Commission for Protection of Child Right (DCPCR) has been constituted under the Commissions for Protection Child Right Act, 2005 read with the Govt. of India. MHAs Notification F.No U-1103/1/2007-UTL dated 15 th January, 2008. Gazette by the Govt. of NCT of Delhi on 7 th July, 2008. Further , u/s 13(1j) of the Commissions for Protection of Child rights Act 2005, this Commission is empowered as a Civil Court to undertake inquiry into complaints and to take suo-motu notice of matters relating to: (i) Deprivation and violation of child right (ii) Non-implementation of laws providing for protection and development of children. (iii) Non-compliance of policy decisions, guidelines or instructions aimed at mitigating hardships to ensuring welfare of the children and to provide relief to such children and to provide relief to such children or to take up the issues arising out of such matters with the appropriate authorities.			
VIII	Physical Achievements of the scheme				
Achievements 2019-20		Achievements 2020-21		Targets – 2021-22	
718 Cases closed/disposed off		2542 cases closed/disposed off		7630 cases	

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/ Programme/ Project	Financial Sustenance, Education and Welfare of children of incarcerated parents 2014			
II	CSS/State Scheme	State	V	Funding Pattern	NA
III	Budget Head (11 digit)	2235 02 102 25	VI	BE (Rs. in Lakh)	Rs.30.00
IV	Objective/Justification of the scheme	(i). To explore the phenomenon of parental incarceration and its impact on children of incarcerated parents in the light of the legal provisions made for protection of such children in India as well as other countries of the world. (ii) To advise legal solutions towards meeting the needs of these children and their families (iii) This Scheme aims at providing financial sustenance, education and addressing other welfare issues of Children who are left to their own resources on incarceration of one or both earning parents.			

VII Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	Eligibility: In order to be eligible under this scheme, following requirements are to be met: (A) Child/Children whose only surviving parent or both parents is/are in jail shall be eligible for financial assistance under this scheme. (B) The parents of child shall be ordinarily living in Delhi for the last 5 years (C) Period of incarceration of parents, whose child is intended to avail the benefit under the scheme should not be less than 30 days. (D) The Annual income from all sources of the incarcerated parent9s) should not exceed Rs 2,00,000/- (Rupees Two Lakh only) or the limited to the amount as amended from time to time by the government of Nation Capital Territory of Delhi (E) The child between ages 5-18 years shall mandatorily attend the school/academic institutions to clean the benefit under this scheme. Parent/Guardian will given undertaking for initiation of schooling within six months of receipt of benefit, if the child is not yet enrolled with any school.
		• Details of Benefit (category wise)	
		• No. of Beneficiaries	
		• Any other relevant information	
VIII Physical Achievements of the scheme			
Achievements 2019-20		Achievements 2020-21	Targets – 2021-22
50 beneficiaries covered		49 beneficiaries covered	Scheme is operated by chief Probation Officer(CPO) Department of Social Welfare, GNCTD

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/ Programme/ Project	Mental Health Unit (MHU)			
II	CSS/State Scheme	State	V	Funding Pattern	NA
III	Budget Head (11 digit)	2235 02 103 32	VI	BE (Rs. in Lakh)	Rs.98.00

IV	Objective/Justification of the scheme	The Department of Women and Child Development looks after the children in need of care & Protection and Children in conflict with law declared as under the Juvenile Justice (Care & Protection) Act, 2015. These children are provided with lodging & barding along with all the basic amenities such as food, clothing, education, vocational skills, entertainment and medical care both physical & children though reintegrating them into education system and skill building trainings.			
VII	Nature of Scheme (Fill only relevant category)				
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	The Department of Women & Child Development , Govt of NCT of Delhi is the Nodal Department for implementation of Juvenile Justice(care & Protection),2015 and Model rules,2016. As per the provision of the Juvenile Justice Act, 2015 and Model rules, 2016 for the children in conflict with Law and Children in Need of Care and Protection, mental Health Service to the residents of govt. run child units are set up for providing Mental health Service to the residents of Govt. run child care institutions . The Department has engaged professional Agency namely manas foundation under an agreement working in the fields of Mental health Services. The agency has set up Mental health Units in the complexes of the institutions		
		• Details of Benefit (category wise)			
		• No. of Beneficiaries			
		• Any other relevant information			
		• No. of Position/Person/Posts – category-wise			
		• Period of engagement			
		• Any other relevant information			
VIII	Physical Achievements of the scheme				
Achievements 2019-20		Achievements 2020-21		Targets – 2021-22	
All the residents who were placed in the Govt. run child care institutions were screened by the Mental health Agency.		All the residents who were placed in the Govt. run child care institutions were screened by the Mental Health Agency.		Screening of all the residents placed in Govt run child care institutions after they are admitted in the instruction at present there are seven mental Health Units.	

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/ Programme/ Project	Delhi Ladli Scheme			
II	CSS/State Scheme	STATE SCHEME	V	Funding Pattern	NA
III	Budget Head (11 digit)	2235 02 103 33- State 2235 02 789 95-State(SCSP)	VI	BE (Rs. in Lakh)	Rs.10000.00

IV	Objective/Justification of the scheme		<p>The Delhi Govt. launched the “Ladli Scheme” on 01.01.2008 for empowerment of girl children who are born in Delhi. The scheme aims at controlling female feticide, improving the sex ratio and to educationally and financially empower the girls. It is promoting education among girls, reducing the school dropout rate of girl students and providing security to them for their higher education. It is for this reason that the final maturity stage is kept as minimum 10th standard pass & completes 18 Yrs or passes 12th standard.</p> <p>The scheme provides for financial assistance in the form of investments in the name of the girl child, deposits funds at various milestones and safely hands over the funds at maturity with the cumulative/acquired return. This scheme will benefit two surviving girl children per family.</p> <ul style="list-style-type: none"> The SBIL is the Fund Manager of the scheme and the fund value of the deposit grows with the growth of the child. 																								
VII		Nature of Scheme (Fill only relevant category)																									
(A)	Individual Beneficiary Oriented	Eligibility criteria and guidelines	<table border="1"> <thead> <tr> <th data-bbox="842 630 974 667">S.No.</th> <th data-bbox="974 630 1671 667">Stage of financial assistance</th> <th data-bbox="1671 630 1999 667">Amount (in Rs.)</th> </tr> </thead> <tbody> <tr> <td data-bbox="842 667 974 732">1.</td> <td data-bbox="974 667 1671 732">When a girl is born in an institution (provided the girl was born in the last one year)</td> <td data-bbox="1671 667 1999 732">11,000</td> </tr> <tr> <td data-bbox="842 732 974 797">2.</td> <td data-bbox="974 732 1671 797">When a girl is born at home (provided the girl was born in the last one year)</td> <td data-bbox="1671 732 1999 797">10,000/-</td> </tr> <tr> <td data-bbox="842 797 974 834">3.</td> <td data-bbox="974 797 1671 834">On admission in Class-I</td> <td data-bbox="1671 797 1999 834">5,000/-</td> </tr> <tr> <td data-bbox="842 834 974 872">4.</td> <td data-bbox="974 834 1671 872">On admission in Class VI</td> <td data-bbox="1671 834 1999 872">5,000/-</td> </tr> <tr> <td data-bbox="842 872 974 909">5.</td> <td data-bbox="974 872 1671 909">On admission in Class IX</td> <td data-bbox="1671 872 1999 909">5,000/-</td> </tr> <tr> <td data-bbox="842 909 974 946">6.</td> <td data-bbox="974 909 1671 946">When the girl passes Class X</td> <td data-bbox="1671 909 1999 946">5,000/-</td> </tr> <tr> <td data-bbox="842 946 974 979">7. ➤</td> <td data-bbox="974 946 1671 979">On admission in Class XII</td> <td data-bbox="1671 946 1999 979">5,000/-</td> </tr> </tbody> </table>	S.No.	Stage of financial assistance	Amount (in Rs.)	1.	When a girl is born in an institution (provided the girl was born in the last one year)	11,000	2.	When a girl is born at home (provided the girl was born in the last one year)	10,000/-	3.	On admission in Class-I	5,000/-	4.	On admission in Class VI	5,000/-	5.	On admission in Class IX	5,000/-	6.	When the girl passes Class X	5,000/-	7. ➤	On admission in Class XII	5,000/-
S.No.			Stage of financial assistance	Amount (in Rs.)																							
1.			When a girl is born in an institution (provided the girl was born in the last one year)	11,000																							
2.			When a girl is born at home (provided the girl was born in the last one year)	10,000/-																							
3.			On admission in Class-I	5,000/-																							
4.			On admission in Class VI	5,000/-																							
5.			On admission in Class IX	5,000/-																							
6.	When the girl passes Class X	5,000/-																									
7. ➤	On admission in Class XII	5,000/-																									
Details of benefit (Category wise)	<p>The scheme provides for financial assistance in the form of investments in the name of the girl child, deposits funds at various milestones and safely hands over the funds at maturity with the cumulative/acquired return.</p> <p>The scheme aims at controlling female feticide, improving the sex ratio and to educationally and financially empower the girls. It is promoting education among girls, reducing the school dropout rate of girl students and providing security to them for their higher education. It is for this reason that the final maturity stage is kept as minimum 10th standard pass & completes 18 Yrs or passes 12th standard.</p>																										
No. of Beneficiaries	799261 (From 2008 to 31st March 2020)																										
(F)	Appointment / Engagement of Manpower (Where scheme is for payment of salary)	Category : Regular / Contractual / Outsourced																									

		No. of Position / Person / Posts- category – wise	No. of Sanctioned Post - 22 No. of Staff – 20 No. of Posts category wise:- - Office Assistant - 08 - Data Entry Operator - 12
		Period of engagement	1 Year
		Any other relevant information	Contract renew time to time
(G)	Others (Please mention details)	Complete Details	
VIII	Physical Achievements of the scheme		
	Achievements 2019-20	Achievements 2020-21	Targets - 2021-22
	30192(Fresh Cases)	61546(Fresh Cases)	70000(Fresh Cases)

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/ Programme/ Project	ICDS (General)			
II	CSS/State Scheme	CSS and State	V	Funding Pattern	The components covered under ICDS Scheme are salary of staff (25% as Centre Share), Honorarium to AWW and AWH, rent for AWC, medicine kits, pre-school kit, administrative expenses, hiring of vehicle, Monitoring and Evaluation (Stattationary), Equipment/Furniture, Uniform & Badges for AWW and AWH. 60:40 (for rest of ICDS Seneral) 25:75 (for salary and Medical Treatment of regular staff) 50:50 (SNP)
III	Budget Head (11 digit)	22350210255 22350210229	VI	BE (Rs. in Lakh)	Rs.8000.00(CSS) Rs.4600.00(State)
IV	Objective/Justification of the scheme	<ul style="list-style-type: none"> •To improve the nutritional and health status of children in the age group 0-6 years. •To lay the foundations for proper psychological, physical and social development of the child. •To reduce the incidence of mortality, morobidity, malnutrition and school drop-out. 			

		<ul style="list-style-type: none"> • To achieve effective coordinated policy and its implementation amongst the various departments to promote child development and to enhance the capability of the mother to look after the normal health and nutritional needs of the child through proper nutrition and health education. 		
VII	Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	Eligibility Criteria & guidelines	Children 0-6 years Pregnant and Nursing Women	
		Details of Benefit (category wise)	<ul style="list-style-type: none"> • Supplementary nutrition • Immunization • Health check ups • Referral services • Pre-school non formal education Health & nutrition Education	
		No. of Beneficiaries	Children 0-6 years:- 1134651 Pregnant and Nursing Women:- 185062	
VIII	Physical Achievements of the scheme:-			
Achievements 2019-20		Achievements 2020-21		Targets – 2021-22
Children (0-6) years :1102127 PW & LM : 194005		Children (0-6) years :1134651 PW & LM :185062		Children (0-6) years :1140000 PW & LM :189000

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/Programme/Project	Honorarium to Anganwadi Workers and Helpers			
II	CSS/State Scheme	CSS	V	Funding Pattern	60:40 between Centre and State
III	Budget Head (11 digit)	223502102550002 (CENTRE SHARE) 223502102380002 (STATE SHARE)	VI	BE (Rs. in Lakh)	Rs.14500.00 (STATE SHARE), Rs. 5300.00 (CENTRE SHARE)
IV	Objective/Justification of the scheme	Payment of honorarium to Anganwadi Workers and Anganwadi Helpers			
VIII	Physical Achievements of the scheme				

Achievements 2019-20		Achievements 2020-21	Targets – 2021-22
100% payment of honorarium in r/o AWW & AWH is through PFMS (DBT)		100% payment of honorarium in r/o AWW & AWH is through PFMS (DBT)	100% payment of honorarium in r/o AWW & AWH is through PFMS (DBT)
IX	Remarks/Other Details :-		
100% payment of honorarium in r/o AWW & AWH is through PFMS (DBT)			

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/ Programme/ Project	Incentivized Anganwadi Upgradation Scheme State Scheme			
II	CSS/State Scheme	State Scheme	V	Funding Pattern	NA
III	Budget Head (11 digit)	2235 02 102 36	VI	BE (Rs. In Lakh)	Rs.1500.00
IV	Objective/Justification of the scheme	<ul style="list-style-type: none"> To upgrade all the anganwadi centres by providing certain prescribed items. To run the anganwadi centres in bigger space in an organized way. 			

VIII	Physical Achievements of the scheme				
Achievements 2019-20		Achievements 2020-21	Targets – 2021-22		
Nil		The process of procurement was delayed due to guidelines issued by Finance Deptt. on account of COVID-19. However, when the procurement was possible as per rule, the Cabinet note was prepared accordingly. But due to fag end of FY it was not feasible to procure the items.	Upgradation of the Anganwadies under the “Incentivized Anganwadi Upgradation Scheme.”		

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/Programme/Project	Saheli Samanvay Kendra			
II	CSS/State Scheme	State	V	Funding Pattern	NA

III	Budget Head (11 digit)	223502103150013	VI	BE (Rs. In Lakh)	Rs.200.00
IV	Objective/Justification of the scheme	For socio-economic empowerment of women			
VII	Nature of Scheme (Fill only relevant category)				
(B)	Community Activity Oriented	• Details of Activity			Social and economic activity
VIII	Physical Achievements of the scheme				
Achievements 2019-20		Achievements 2020-21		Targets – 2021-22	
Nil		Nil		500 SSK Centres are to be setup in Anganwadi Hubs/Twin Anganwadi.	

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/Programme/Project	Financial Assistance to Lactating and Nursing Mothers belonging to Weaker Section of Society			
II	CSS/State Scheme	State	V	Funding Pattern	NA
III	Budget Head (11 digit)	22350210336	VI	BE (Rs. in Lakh)	Rs.1.00(2021-22)
IV	Objective/Justification of the scheme	The objective of the scheme is to provide financial assistance to the mothers of newly born children belonging to weaker section of society for nourishing meals, who cannot afford to have balanced diet after delivery as malnutrition is widely prevalent in poor families			
VII	Nature of Scheme (Fill only relevant category)				
(B)	Community Activity Oriented	• Details of Activity		This assistance is meant for providing good nourishment to the lactating mothers throughout the period of lactation. The quantum of assistance will be 500/- only and will be restricted to the mother for Two child only. Since the PMMVY schemes ,CSS came in existence in the year 2017, the benefit under this scheme is not being availed by the beneficiaries.	
		• Target Groups			
		• Details of Benefit			
		• No. of Institutes/Organizations receiving benefits			
		• No. of Beneficiary			
		• Any other relevant information			
		• No. of Trainees			
		• Any other relevant information			

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/Programme/Project	CCTV in each Anganwadi Centre			
II	CSS/State Scheme	State Scheme	V	Funding Pattern	NA
III	Budget Head (11 digit)	4235 02 102 98	VI	BE (Rs. In Lakh)	Rs.500.00
IV	Objective/Justification of the scheme	To monitor the anganwadi activities: a. Manner of conducting activity b. Way of dealing with the kids c. Distribution of SNF d. Interaction with the community women			
VII	Nature of Scheme (Fill only relevant category)				
(D)	Procurement Oriented (To be procured in 2021-22)	• Purpose of Procurement		To track each and every event of the anganwadi.	
		• Any other relevant information		Phase manner	
VIII	Physical Achievements of the scheme				
Achievements 2019-20		Achievements 2020-21		Targets – 2021-22	
Nil		Process of installation of CCTV was initiated and preliminary Estimate from PWD was also received but due to fag end of FY it was not feasible to complete the process.		CCTV Installation in 355 AW Centres.	

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/ Programme/ Project	POSHAN ABHIYAAN			
II	CSS/State Scheme	CSS (With Cost Sharing)	V	Funding Pattern	Central share -80%, State share -20%
III	Budget Head (11 digit)	2236 02 101 72 (State Share) 2236 02 101 73 (Centre Share)	VI	BE (Rs. in Lakh)	Rs.3045.00
IV	Objective/Justification of the scheme	To achieve improvement in nutritional status of women and children			
		S.No	Objective		Target
		1.	Prevent and reduce stunting in children (0-6 years)		By 6% @ 2% p.a

			2.	Prevent and reduce under nutrition (underweight prevalence in children (0-6 years)	By 6% @ 2% p.a
			3.	Reduce the prevalence of anemia among young children (6 - 59 months)	By 9% @ 3% p.a
			4.	Reduce the prevalence of anemia among women and Adolescent girls in the age group of 15 – 49 years	By 9% @ 3% p.a
			5.	Reduce Low Birth Weight (LBW)	By 6% @ 2% p.a
VII		Nature of Scheme (Fill only relevant category)			

(B)	Community Activity Oriented	• Details of Activity (In number's)	Month of April		Month of May	
			CBE	VHSND	CBE	VHSND
			(Total no. of beneficiaries) 14,8,60	(Total no of beneficiaries) 3,18,211	(Total no. of beneficiaries) 8,871	(Total no. of beneficiaries) 40,735
			(Total no. of Activities) 2,269	(Total no of Activities) 22,507	(Total no of Activities) 1795	(Total no of Activities) 41,557
		• Target Groups	Adolescent girls, Pregnant women and Children from (0-6 years)			
		• No. of Beneficiary	1544799			

(E)	Professional / Skill Development, Capacity Building, Training etc.	• Details of Training	Poshan team conducted trainings for AWWs on registering beneficiaries on Poshan tracker app. During household survey and THR distribution, Poshan team created awareness about COVID appropriate behavior and encouraged beneficiaries to take COVID vaccination.
		• No. of training programmes (category wise) (NIPCCD Training)	<p style="text-align: center;">Topic</p> <ul style="list-style-type: none"> • Prevention & management of anemia and malnutrition Strategic. • Nutrition for women & children. • Sensitization program on Japanese Encephalitis/Acute syndrome.

			<ul style="list-style-type: none">• Orientation course on the care and education of preschool children.• Poshan Pathshala Nutrition training of functionaries.• Development and use of area specific monitoring indicators.• Orientation course on the care of children.• Parental workshop on use of gadgets by children.• Prevention & management of SAM and MAM.• Trained CDPO- 63• Trained Supervisors- 233		
		<ul style="list-style-type: none">• No. of Trainees	327		

(F)	Appointment/Engagement of Manpower (where scheme is for payment of salary)	<ul style="list-style-type: none">• Category : Regular/Contractual/Outsourced	Contractual		
		<ul style="list-style-type: none">• No. of Position/Person/Posts – category-wise	S.No.	Name of Contractual Position under POSHAN Abhiyaan	No. of sanctioned positions
			1.	Consultants	05
			2.	Project Associate	01
			3.	Accountant	01
			4.	Secretarial Assistant/DEO	02
			5.	Office Messenger/Peon	02
			6.	District Coordinator	11
			7.	District Project Assistant	11
			8.	Block Coordinator	95
9.	Block Project Assistant	95			
	<ul style="list-style-type: none">• Period of engagement	Till 30.06.2021			
	<ul style="list-style-type: none">• Any other relevant information				

VIII	Physical Achievements of the scheme			
Achievements 2019-20		Achievements 2020-21	Targets – 2021-22	
			CBE	VHSND
			AWC- 10755	AWC- 10755

		No. of CBE Conducted-2 (Per month) 2,58,120	No. of VHSND Conducted- 1(Per month) 1,29,060
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PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/Programme/Project	Procurement of Aadhar Enrolment Kit.,Anganwadi Service Scheme under Umbrella ICDS Scheme.			
II	CSS/State Scheme	Central & State Scheme	V	Funding Pattern	60 (Central) : 40 (State)
III	Budget Head (11 digit)	22 35 02 102 20 (CSS) 22 35 02 102 19 (State Share)	VI	BE (Rs. In Lakh)	Rs.256 (Centre) Rs.171 (State Share)
IV	Objective/Justification of the scheme	To achieve 100% enrolment of beneficiaries.			
VII	Nature of Scheme (Fill only relevant category)				
(B)	Community Activity Oriented	• Details of Activity		Aadhar enrolment of all beneficiaries.	
		• Target Groups		Community oriented.	
(D)	Procurement Oriented (To be procured in 2021-22)	• Purpose of Procurement		To set up permanent Aadhar enrolment facility in the offices of all CDPOs for uninterrupted enrolment of all beneficiaries.	
		• Any other relevant information		-	
(E)	Professional / Skill Development, Capacity Building, Training etc.	• Details of Training		UIDAI	
		• No. of training programmes (category wise)		Training to the staff for enrolment of aadhar of beneficiaries.	
		• No. of Position/Person/Posts – category-wise		-	
		• Period of engagement		Engagement of internal staff	
VIII	Physical Achievements of the scheme				
Achievements 2019-20		Achievements 2020-21		Targets – 2021-22	
Nil		Correspondence with GOI for revalidation of unspent amount for procurement of Aadhar Enrolment Kit was initiated. But due to fag end of FY it was not feasible to complete the process.		Providing Aadhar Enrolment kit in all CDPO Offices.	

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/Programme/Project	NATIONAL CRECHE SCHEME	The scheme implemented by GOI and focuses on children of 6 months to 6 years, of working women in rural and urban areas, who are employed for minimum period of 15 days in a month.		
II	CSS/State Scheme	CSS Scheme	V	Funding Pattern	90:10(Central: Voluntary Organization)
III	Budget Head (11 digit)	2235 02 102 23	VI	BE (Rs. in Lakh)	Rs.120.00
IV	Objective/Justification of the scheme	<p>Objectives:</p> <ul style="list-style-type: none"> a. To provide day-care facilities to children of working mother in the community. b. To improve nutrition and health status of children. c. To promote physical, cognitive, social and emotional development (Holistic Development) of the children. d. To educate and empower parents/caregivers for better childcare. <p>The scheme will provide an integrated package of the following services:</p> <ul style="list-style-type: none"> a. Day care facilities including sleeping facilities. b. Early stimulation for children below 3 years and Pre-school Education for 3 to 6 years old children. c. Supplementary Nutrition (to be locally /sourced). d. Growth Monitoring. e. Health Check- up and Immunization. 			
VII	Nature of Scheme (Fill only relevant category)				
(A)	Individual Beneficiary Oriented	Eligibility Criteria & guidelines	The scheme focuses on children of 6 months to 6 years, of working women in rural and urban areas.		
		Details of Benefit (category wise)	The payment of SNP to the voluntary organizations (NGOs), according to the guidelines by GOI for creches running under 'National Creche Scheme', for 26 days in a month, Rs. 12/- per child per day.		
		No. of Beneficiaries	1302		
		Any other relevant information	Payment of Medicine kit, Pre-School Education kit and Doctor's fees made quarterly basis to the Organizations/NGOs.		
(C)		Details of Project			

	Infrastructure/Capital project (Provide Project-wise details)	Project Cost/Revised Project Cost(if any)	All expenditure related to infrastructure is done by the voluntary organizations/NGOs concern.
		Target date of completion	
		Cumulative Expenditure till March 2021.	
		Any other relevant information	
(D)	Procurement Oriented (To be procured in 2021-22)	Purpose of Procurement	All procurements required for crèches is made by the voluntary organizations/NGOs concern.
		Any other relevant information	
(E)	Professional / Skill Development, Capacity, Building, Training etc.	Details of Training	All training programs are arranged and conducted by the voluntary organizations themselves.
		No. of training programmes (category wise)	
		No. of Trainees	
		Any other relevant information	
(F)	Appointment/Engagement of Manpower (where scheme is for payment of salary)	Category : Regular/Contractual/Outsourced	Appointment and engagement of the staff is done by the voluntary organizations themselves.
		No. of Position/Person/Posts – category-wise	
		Period of engagement	
		Any other relevant information	
(G)	Others (Please mention details)	Complete Details	The WCD department conducts the monthly inspection of the functioning of the crèches, by the concern CDPOs of the ICDS projects. On the basis of inspection reports payment and deduction is made to the organizations.
VIII	Physical Achievements of the scheme		
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22
	Payment to the NGOs of F.Y. 2019-20 (as per norms) and cleared pending liabilities of previous years.	100% Payment to the NGOs of F.Y. 2020-21 (as per norms) and cleared pending liabilities of previous F.Y. 2019-20. Due to the COVID-19 situation in crèches no children were allowed.	100% Payment to the NGOs of F.Y. 2021-22 and clear pending liabilities of previous F.Y. 2020-21 (as per norms). Maximize the facilities of crèches, by providing linkage facilities at the Saheli Samnavay Kendras . To cover maximum number of beneficiaries i.e. 1450 to provide crèche facilities, as the situation of COVID-19 become normal.
IX	Remarks/Other Details :-		

Currently **58 crèches** are being run by **18 NGOs** under the National Crèche Scheme, in different areas of Delhi State.

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/ Programme/ Project	Creches Transferred (by the UD Department)			
II	CSS/State Scheme	State Share Scheme	V	Funding Pattern	100% (State Share)
III	Budget Head (11 digit)	22350210259	VI	BE (Rs. in Lakh)	Rs.67.50 Lakh
IV	Objective/Justification of the scheme	<p>i. The scheme for crèches was under the purview of Government Of India till 2014 and was discontinued in March, 2014. Later this scheme was entirely funded by the GNCT of Delhi under <i>Urban Basic Service Scheme</i> by Urban Development Department. Later these crèches were transferred to the Department of Women and Child Development in the F.Y. 2017-18.</p> <p>ii. Objectives:</p> <p>a. To provide day-care facilities to children in the community.</p> <p>b. To educate and empower parents/caregivers for better childcare.</p> <p>The primary focuses of these crèches was to provide pre-school education and bring awareness in the areas of Health, Hygiene, sanitation etc.</p>			
VII	Nature of Scheme (Fill only relevant category)				
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines		These crèches works for children of 6 months to 6 years.	
		• Details of Benefit (category wise)		Provide crèche facilities from 10 a.m. to 1 p.m.	
		• No. of Beneficiaries		629	
(C)	Infrastructure/Capital project (Provide Project-wise details)	Details of Project		<p>No scheme/guidelines provided by the UD department at the time of transfer of these crèches.</p> <p>Further, the WCD department has requested the Urban Development Department to provide the guidelines or policy of the functioning of these crèches.</p>	
		Project Cost/Revised Project Cost(if any)			
		Target date of completion			
		Cumulative Expenditure till March 2021.			
		Any other relevant information			
(D)	Procurement Oriented (To be procured in 2021-22)	Purpose of Procurement			
		Any other relevant information			
(E)	Professional / Skill Development, Capacity Building, Training etc.	Details of Training		The payment of rent to crèche owners is made by the WCD department.	
		No. of training programmes (category wise)			
		No. of Trainees			
		Any other relevant information			

(F)	Appointment/Engagement of Manpower (where scheme is for payment of salary)	Category : Regular/Contractual/Outsourced	No scheme/guidelines provided by the UD department at the time of transfer of these crèches regarding the appointment/engagement of manpower of these crèche workers. Further, the WCD department has requested the Urban Development Department to provide the guidelines or policy of the functioning of these crèches.
		No. of Position/Person/Posts – category-wise	
		Period of engagement	
		Any other relevant information	
(G)	Others (Please mention details)	Complete Details	Payment of Honorarium and Rent to Crèche Workers and Crèche Owner is made by the Department of WCD.
VIII	Physical Achievements of the scheme		
Achievements 2019-20		Achievements 2020-21	Targets – 2021-22
100% payment of honorarium & rent in r/o UD crèche workers & crèche owners.		100% payment of honorarium & rent in r/o UD crèche workers & crèche owners.	100% payment of honorarium & rent in r/o UD crèche workers & crèche owners. Maximizing the facilities of crèches, by linking them with Saheli Samnavy Kendra. To cover maximum number of beneficiaries to provide crèche facilities, if the COVID-19 situation become normal.
IX	Remarks/Other Details :-		
Currently 38 UD Crèches are functional under the department of WCD, Delhi State.			

PART B- Write-UP of Schemes /Programmes/Projects

I	Name of Scheme/Programme/Project	ICDS Training Program			
		CSS (With Cost Sharing)	V	Funding Pattern	Central share -60%, State share -40%
II	CSS/State Scheme	CSS (With Cost Sharing)	V	Funding Pattern	Central share -60%, State share -40%
III	Budget Head (11 digit)	2235 02 102 60 (Centre Share) 2235 02 102 30 (State Share)	VI	BE (Rs. in Lakh)	20 Lakh (state) + 37 Lakh (centre) = 57 Lakh

IV	Objective/Justification of the scheme	To enhance the efficiency of Anganwadi Workers and Anganwadi Helpers through different training programs.		
VII		Nature of Scheme (Fill only relevant category)		
(E)	Professional / Skill Development, Capacity Building, Training etc. (Year 2021-22)	• Details of Training	Job Training and Refresher Course for AWWs and AWHs.	
		• No. of training programmes (category wise)	Virtual Training to AWWs and AWHs through Department and NIPCCD(National Institute of Public Cooperation and Child Development) a) Awareness about Covid Appropriate behavior and Covid Vaccination b) Early Child Care and Education c) Health and Education d) Parental Workshop on use of gadgets by Children	
		• No. of Trainees	Target 1500AWWs and AWHs (for above said Virtual Training)	
VIII	Physical Achievements of the scheme			
Achievements 2019-20		Achievements 2020-21	Targets – 2021-22	
Training provided to 10755 AWWs on CAS Portal (Real time Monitoring) under POSHAN Abhiyaan		ECCE Training Provided to 10245 AWWs	1500 AWWs and AWHs (on different Topics motioned at point no. VII E)	
IX	Remarks/Other Details: - Virtual Training is being provided to AWWs and AWHs time to time.			

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/Programme/Project	Anganwadi Chhaya Centre			
II	CSS/State Scheme	State	V	Funding Pattern	NA
III	Budget Head (11 digit)	22350210218	VI	BE (Rs. in Lakh)	Rs.100.00(2021-22)
IV	Objective/Justification of the scheme	To provide day care facilities to young children in the vulnerable age group of 6 months – 11 years by merging 3 Anganwadi Centres into a single AW-cum-Crèche-cum-Day care Centre			
VII		Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines			

		<ul style="list-style-type: none"> • Details of Benefit (category wise) • No. of Beneficiaries • Any other relevant information 	Children's in the Age group – 06 months to 11 years. Supplementary Nutrition, Education, Community Communication, Health.
VIII	Physical Achievements of the scheme		
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22
	NA	NA	Implementation through SSKs.

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/Programme/Project	Training of Parents, AWWs & Anganwadi Samitis (Early Childhood Education)			
II	CSS/State Scheme	State	V	Funding Pattern	100 % Funded by State Government
III	Budget Head (11 digit)	2235 02 102 22	VI	BE (Rs. in Lakh)	Rs.200.00
IV	Objective/Justification of the scheme	<ul style="list-style-type: none">• To provide training to the parents and Anganwadi samitis on Early Childhood Education (ECE)• To focus on explaining the services delivered at the Anganwadi centre• Role of the different functionaries and stakeholders,• Role of Aanganwadi Monitoring & Support Committees (AWMSC) members, how to conduct meetings, how to take up issues with the officials, etc.			
VII	Nature of Scheme (Fill only relevant category)				
(B)	Community Activity Oriented	<ul style="list-style-type: none">• Details of Activity (In number's)		<ul style="list-style-type: none">• 230 Remote Activities sent to Parents	
		<ul style="list-style-type: none">• Target Groups		Parents, AWWs & Anganwadi Samitis	
		<ul style="list-style-type: none">• No. of Beneficiary		<ul style="list-style-type: none">• 111336 parents received virtual ECCE activities.	
(E)	Professional / Skill Development, Capacity Building, Training etc.	Details of Training		Training has been provided to all AWMSC members on the following contents:-	

			<ul style="list-style-type: none"> • Early Childhood Care & Education training (ECCE) along-with practical session in AWCs • Nutrition & Health Education • Role of Parents & Samitis Members in improving the functioning of AWC
VIII	Physical Achievements of the scheme		
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22
	1056 Anganwadi Samities had been setup	1056 Anganwadi Samities had been setup 111396 Parents received virtual ECCE activities to engage to their children	Training will be provided to AWMSC members regarding ECCE by adhering COVID-19 Protocol
IX	Remarks/Other Details :-		
	Virtual ECCE was started with the partnership of "PRATHAM NGO" in which whatsapp messages and SMS were sent to parents every day through AWWs. Approx 1.12 lakhs Parents received virtual activities and engaged children with these activities as children are not attending AWCs due to Covid-		

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/ Programme/ Project	Protection of Women from Domestic Violence Act, 2005			
II	CSS/State Scheme	State Scheme	V	Funding Pattern	100%
III	Budget Head (11 digit)	2235 02 103 40 00	VI	BE (Rs. in Lakh)	140.00
IV	Objective/Justification of the scheme	To provide more effective protection of the rights of women guaranteed under the Constitution who are victims of violence of any kind occurring within the family and for matters connected therewith or incidental thereto.			
VII	Nature of Scheme (Fill only relevant category)				
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	Any women who is aggrieved in a domestic relationship and who alleges to have been subjective to any act of domestic violence.		
		• Details of Benefit (category wise)	To approach Hon'ble Court through Protection Officer notified under the said Act. There in the provision of monetary relief to the aggrieved women as compensation by the order of Hon'ble Magistrate.		

		<ul style="list-style-type: none"> No. of Beneficiaries 	3976 women victim of domestic violence was dealt in 2020-21
		<ul style="list-style-type: none"> Any other relevant information 	
(E)	Professional / Skill Development, Capacity Building, Training etc.	<ul style="list-style-type: none"> Details of Training 	1. Interactive dialogue (SAMVAD) and frontline functionaries of WCD Deptt. with key stakeholders 2. Self Care & healing virtual workshop on 02.06.2021 3. Training session for Protection Officers, Mahila Panchayat & Service providers organized by DSLSA.
		<ul style="list-style-type: none"> No. of training programmes (category wise) 	3
		<ul style="list-style-type: none"> No. of Trainees 	All Protection Officers (16)
		<ul style="list-style-type: none"> Any other relevant information 	From time to time the Protection Officer is being impart with orientation on other scheme and services of DWCD and GOI related to women.
(F)	Appointment/Engagement of Manpower (where scheme is for payment of salary)	<ul style="list-style-type: none"> Category : Regular/Contractual/Outsourced 	Contractual/Outsourced
		<ul style="list-style-type: none"> No. of Position/Person/Posts – category-wise 	Protection Officer - 16 on contractual basis
		<ul style="list-style-type: none"> Period of engagement 	DEO - 9 on contractual basis
		<ul style="list-style-type: none"> Any other relevant information 	One year which is extended from time to time
(G)	Others (Please mention details)	<ul style="list-style-type: none"> Complete Details 	The Department has created 23 posts of Protection Officer and 11 posts of Data Entry Operators after seeking approval of Competent Authority. The Department has taken up the matter of appointment of Protection Officer on regular basis through DSSSB.
VIII	Physical Achievements of the scheme		
Achievements 2019-20		Achievements 2020-21	Targets – 2021-22
7047		3976	6300

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/Programme/Project	Working Women Hostel			
II	CSS/State Scheme	State Scheme	V	Funding Pattern	100%
III	Budget Head (11 digit)	2235 02 103 42 00	VI	BE (Rs. in Lakh)	50.00
IV	Objective/Justification of the scheme	To provide safe, secure and affordable accommodation for young girls and women who are working in NCT of Delhi and this fund is being utilized for payments of electricity and water bill, Property tax etc.			
VII	Nature of Scheme (Fill only relevant category)				
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines		Any women above the age of 18 years, employed in NCT of Delhi and required safe accommodation.	
		• Details of Benefit (category wise)		NA	
		• No. of Beneficiaries		567	
(G)	Others (Please mention details)	• Complete Details		The Department under an agreement has engaged YWCA of Delhi for running and managing Rohini WWH and Priyadarshini WWH on no Profit and no Loss basis. Rohini WWH was closed on 16.09.2019 after completion of agreement whereas Priyadarshini WWH was vacated for repair and renovation by PWD and after completion it will again operationalized.	

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/ Programme/ Project	Shelter Home for Pregnant and Lactating (Destitute) Women			
II	CSS/State Scheme	State Scheme	V	Funding Pattern	100%
III	Budget Head (11 digit)	2235 02 103 24	VI	BE (Rs. in Lakh)	90.00
IV	Objective/Justification of the scheme	To provide pre-natal, natal and post-natal care as well as medical services to destitute women who are pregnant or lactating women, who are in need of care, protection, shelter and emotional as well as medical support through trained professional staff.			
VII	Nature of Scheme (Fill only relevant category)				

(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	Destitute women who are Pregnant and Lactating
		• Details of Benefit (category wise)	Pre-natal, natal and post-natal care, lodging & boarding, nutritious diet, psycho-social counselling, vocational training and reintegration in the family
		• No. of Beneficiaries	24 (women) and 24 (children)
		• Any other relevant information	
(B)	Community Activity Oriented	• Details of Activity	To engage women in vocational training as per their appetite and health status.
(E)	Professional / Skill Development, Capacity Building, Training etc.	• Details of Training	Regular Training is carried out for caregivers of the institutions through department or by NGO itself.
		• No. of training programmes (category wise)	1. Interactive dialogue (SAMVAD) and frontline functionaries of WCD Deptt. with key stakeholders 2. Self Care & healing virtual workshop on 02.06.2021
		• No. of Trainees	250
		• Any other relevant information	
(F)	Appointment/Engagement of Manpower (where scheme is for payment of salary)	• Category : Regular/Contractual/Outsourced	The Department under an agreement has engaged an NGO for modified there specialized services through trained human resource to full fill the objective of the program as well as the agreement.
VIII	Physical Achievements of the scheme		
Achievements 2019-20		Achievements 2020-21	Targets – 2021-22
62 (women) 53 (children)		24 (women) and 24 (children)	65 (women)

PART B- Write-UP of Schemes /Programmes/Projects

I	Name of Scheme/ Programme/ Project	State (Delhi) Commission for women
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II	CSS/State Scheme	State Scheme	V	Funding Pattern	100%
III	Budget Head (11 digit)	2235 02 103 53	VI	BE (Rs. in Lakh)	3500.00
IV	Objective/Justification of the scheme	Delhi Commission for women to exercise the powers conferred on and to perform the functions assigned to it, under the Delhi Commission for women Act 1994.			
VII	Nature of Scheme (Fill only relevant category)				
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines		Any aggrieved women	
		• Details of Benefit (category wise)		Guidance counselling, legal assistance, Police facilitation etc.	
		• No. of Beneficiaries		DCW is running several woman orientation program like 181 WHL, Mahila Panchayat Mobile Van, CIC etc	
		• Any other relevant information			
(B)	Community Activity Oriented	• Details of Activity		Guidance counselling, legal assistance, Police facilitation etc.	
(F)	Appointment/Engagement of Manpower (where scheme is for payment of salary)	• Category : Regular/Contractual/Outsourced		At present there are 40 sanctioned posts in the Commission including 1 Chairperson, 1 Member Secretary and 5 Members. Rest of the staff of the Commission has been engaged directly by the Commission.	
VIII	Physical Achievements of the scheme				
Achievements 2019-20		Achievements 2020-21		Targets – 2021-22	
135683		89822		Awaited from DCW	

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/ Programme/ Project	181Women Helpline			
II	CSS/State Scheme	CSS	V	Funding Pattern	100% by MWCD, GOI
III	Budget Head (11 digit)	2235 02 103 27 00 50	VI	BE (Rs. in Lakh)	74.00

IV	Objective/Justification of the scheme	This helpline is essentially required to facilitate any woman in difficult circumstances. This helpline is available 24 × 7 to facilitate and guide women. 181 WHL is being implemented by DCW under the existing GIA.		
VII	Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	Any aggrieved women who may be a victim of social, psychological, emotional or victim of domestic violence or women effected of sexual harassment of work place.	
		• Details of Benefit (category wise)	181 WHL is emergency call service wherein telecaller is equipped to handle distressed calls and guide/referred the matter depending upon the case.	
		• No. of Beneficiaries	75490	
		• Any other relevant information		
(B)	Community Activity Oriented	• Details of Activity	The Department carried out Public notice on awareness of 181 WHL in Newspaper both Hindi and English	
		• Target Groups		
		• Details of Benefit		
		• Any other relevant information		
(E)	Professional / Skill Development, Capacity Building, Training etc.	• Details of Training	SOP has been developed for telecaller for handling of calls of women.	
		• No. of training programmes (category wise)		
		• No. of Trainees		
		• Any other relevant information		
(F)	Appointment/Engagement of Manpower (where scheme is for payment of salary)	• Category : Regular/Contractual/Outsourced	The software of said helpline was transferred for its operationalization and management to a private entity i.e. M/s Caratel info Tech. Pvt. Ltd. by Delhi Commission for Women.	
VIII	Physical Achievements of the scheme			
Achievements 2019-20		Achievements 2020-21	Targets – 2021-22	
541261		668385	NA	

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/ Programme/ Project	Swadhar Greh Scheme			
II	CSS/State Scheme	CSS	V	Funding Pattern	100% by MWCD, GOI
III	Budget Head (11 digit)	2235 02 103 23	VI	BE (Rs. in Lakh)	40.00
IV	Objective/Justification of the scheme	The scheme envisaged on providing safe and secure shelter to destitute, neglected and aggrieved women. Efforts are made for rehabilitation and restoration of such women. Services are provided to women and young girls rendered homeless due to family discord, crime, violence, mental stress and social ostracism. The scheme provides shelter, food (nutrition, diet), clothing, counseling, medical and legal aid and other care to such women.			
VII	Nature of Scheme (Fill only relevant category)				
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines		The beneficiaries include widows, deserted by their families and relative women prisoners released from jail and are without family support, women survivors of natural disasters, women victims of terrorist/extremist violence and similarly placed women in difficult circumstances, who do not have any family support and without any economic means of survival.	
		• Details of Benefit (category wise)		Lodging, boarding, health care, psycho-social counseling, legal assistance, Vocational training, indoor and outdoor, entertainment etc.	
		• No. of Beneficiaries		30 (women) and 8 (children)	
		• Any other relevant information			
(B)	Community Activity Oriented	• Details of Activity		In house awareness campaign	
(E)	Professional / Skill Development, Capacity Building, Training etc.	• Details of Training		Training on handling of aggrieved women, provision of social legislation etc.	
		• No. of training programmes (category wise)			
		• No. of Trainees			
		• Any other relevant information			
(F)		• Category : Regular/Contractual/Outsourced		Engagement of staff is done by NGO as per norms of the scheme	

	Appointment/Engagement of Manpower (where scheme is for payment of salary)	<ul style="list-style-type: none"> No. of Position/Person/Posts – category-wise Period of engagement Any other relevant information 	
(G)	Others (Please mention details)	<ul style="list-style-type: none"> Complete Details 	Under this scheme two NGOs namely Bapnu Ghar (All India Women Conference) Snehalaya (Mahila Dakshata Samiti) are working. The Department has released funds as per scheme guidelines and component.
VIII	Physical Achievements of the scheme		
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22
	360 (women) and 86 (children)	54 (women) and 7 (children)	60

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/ Programme/ Project	Mahila Shakti Kendra			
II	CSS/State Scheme	CSS	V	Funding Pattern	100% by MWCD, GOI
III	Budget Head (11 digit)	2235 02 103 19	VI	BE (Rs. in Lakh)	40.00
IV	Objective/Justification of the scheme	The scheme aims to provide an interface to rural women to approach the government for availing their entitlements and for empowering them through awareness generation, training and capacity building.			
VII	Nature of Scheme (Fill only relevant category)				
(B)	Community Activity Oriented	• Details of Activity		Workshop, Seminar, Sensitization program, inspections/visits etc.	
(E)	Professional / Skill Development, Capacity Building, Training etc.	• Details of Training		Training and capacity building	
(F)	Appointment/Engagement of Manpower (where scheme is for payment of salary)	• Category : Regular/ Contractual/ Outsourced		Contractual - Engagement of staff for State Resource Centre for Women (SRCW) is set up in the month of Nov. 2020	
		• No. of Position/Person/Posts – category-wise			

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/Programme/Project	Mahila Sahayata Prakosth			
II	CSS/State Scheme	State Scheme	V	Funding Pattern	100%
III	Budget Head (11 digit)	2235 02 103 17	VI	BE (Rs. in Lakh)	205.00
IV	Objective/Justification of the scheme	Mahila Sahyata Prakosta (Women Help Desk) is connecting women who are vulnerable/destitute/widow through a single window information delivery system with various schemes/services/programmes and facilitate linkages to increase uptake of services to most needy.			
VII	Nature of Scheme (Fill only relevant category)				
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	Any aggrieved women		
		• Details of Benefit (category wise)	Social Security Schemes/ Financial Assistance Scheme, Women centric legislation & Women collective like Mahila Panchayat etc.		
		• No. of Beneficiaries	Engagement of professional agencies through EOI procedure under process for operationalization of 33 Mahila Sahayata Prakostha		
		• Any other relevant information			
(B)	Community Activity Oriented	• Details of Activity	To resolve the grievances of women in the area and facilitate them with guidance and information.		
		• Target Groups			
VIII	Physical Achievements of the scheme				
Achievements 2019-20		Achievements 2020-21		Targets – 2021-22	

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/ Programme/ Project	Project Samriddhi			
II	CSS/State Scheme	State Scheme	V	Funding Pattern	100%
III	Budget Head (11 digit)	2235 02 103 16	VI	BE (Rs. in Lakh)	100.00

IV	Objective/Justification of the scheme	Women’s economic empowerment through Project Samriddhi which will focus on strengthening collectives of women and adolescent girls, nurturing entrepreneurship strengthening linkages with nutrition and other services, capacity building and generating sustainable livelihood opportunities.		
VII	Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	Women aged 18 years and above and adolescent girls aged between 14-18 years will be eligible to become member of the group.	
		• Details of Benefit (category wise)	These kendras/Hubs/Centres will act as Local Incubation Centres will act as Local Incubation Centres for incubating individual Start-ups and to promote the Self Help Groups (SHGs)	
		• No. of Beneficiaries		
		• Any other relevant information		
(B)	Community Activity Oriented	• Details of Activity	Women collectives called ‘Mahila Shakti Samoohs’ will be strengthened and drawn from amongst women and adolescent girls from Anganwadi Hubs/SSKs and their vicinity.	
(C)	Infrastructure/Capital project (Provide Project-wise details)	• Details of Project	500 Anganwadi hubs shall be set up in various parts of Delhi.	
(F)	Appointment/Engagement of Manpower (where scheme is for payment of salary)	• Category : Regular/Contractual/Outsource d	At present, engagement of professional agencies through EOI procedure is under process for engagement of organization for providing training in soft skills, entrepreneurial and livelihood skills, for market linkages and for nurturing women collectives to form federations.	

PART B- Write-UP of Schemes /Programmes/Projects

I	Name of Scheme/ Programme/ Project	Beti Bachao Beti Padhao (BBBP)			
II	CSS/State Scheme	CSS	V	Funding Pattern	100% Centre
III	Budget Head (11 digit)	22350210224	VI	BE (Rs. in Lakh)	N/A (Funds are given directly to DMs)

IV	Objective/Justification of the scheme	Beti Bachao Beti Padhao (BBBP) programme aims to address the issue of declining Child Sex Ratio (CSR) through a mass campaign across the country through focused interventions and multi-sectoral action. In Delhi, the scheme was initially implemented in Seven Districts i.e. South West, West, North-West, North, East, North-East & South and two new Districts i.e. Central and New Delhi have recently been added. At the State level, a State Task Force has been constituted with representation of concerned departments including Revenue Department, Health Department, Education Department, Department of Information and Publicity, Women and Child Development and NGOs.
VIII	Physical Achievements of the scheme	
	Achievements 2019-20	Achievements 2020-21
	Achievement- 936	Target-100 Achievement-101
		2015 Onwards, the Scheme is implemented at grass root level through the District Magistrate (Revenue) and a District Action Plan for a year is prepared by the District Magistrate
IX	Remarks/Other Details :- 2015 Onwards, the Scheme is implemented at grass root level through the District Magistrate (Revenue) and a District Action Plan for a year is prepared by the District Magistrate	

PART B- Write-UP of Schemes /Programmes/Projects		
I	Name of the Scheme	Pradhan Mantri Matru Vandana Yojana (PMMVY)
II	CSS /State Scheme	Centrally Sponsored Scheme - CSS
III	Budget Head (11 digit)	MH: 2235 02 103 21 Pradhan Mantri Matru Vandana Yojana (PMMVY) (CSS) MH: 2235 02 103 20 Pradhan Mantri Matru Vandana Yojana (PMMVY) (State Share)
IV	Objective / Justification of the Scheme	I. Providing partial compensation for the wage loss in terms of cash incentives so that the woman can take adequate rest before and after delivery of the first living child. II. The cash incentive provided would lead to improved health seeking behaviour amongst the Pregnant Women and Lactating Mothers (PW&LM).
V	Funding Pattern	60:40 is the cost sharing pattern between Center & State respectively, in all aspects as detailed under: <ul style="list-style-type: none"> • Escrow Account • Administrative Expenses • Flexi- Funds
VI	B.E (Rs. In Lakh)	State share : Rs 2500.00 CSS share: Rs.440.00
VII	Nature of Scheme	

(A)	Individual Beneficiary Oriented	Eligibility Criteria & Guidelines	All Pregnant Women and Lactating Mothers, excluding PW&LM who are in regular employment with the Central Government or the State Governments or PSUs or those who are in receipt of similar benefits under any law for the time being in force.			
			Conditional ties and Installments			
			Instilment	Conditions		Amount
			First Installment	Early Registration of pregnancy within 150 day of LMP		Rs. 1,000/-
			Second Installment	Received at least one ANC within 180 days of LMP (can be claimed immediately after ANC but the payment will be processed after 180 days only)		Rs. 2,000/-
			Third Installment	i. Child Birth is registered ii. Child has received first cycle of BCG, OPV,DPT and Hepatitis-B or its equivalent/substitute		Rs. 2,000/-
			Remaining cash incentive provide by Health Dept. under JSY scheme as per approved norms.			
		Details of Benefit (category wise)	For all categories same as above.			
		No. of Beneficiaries	Financial Year	No. of Beneficiaries		
				Total	Gen	SC/ST
			2017-18	41324	31218	10106
			2018-19	60955	47294	13,661
2019-20	75071		59346	15,725		
2020-21	76401		61725	14,676		
2021-22 till 14-6-2021	10491		8720	1771		
Total Beneficiaries	264242		208303	55939		
(B)	Community Activity Oriented	Details of Activity	Nukkad Natak, Awarenesss Camp , Rallies at low performing areas /location as identified by ICDS CDPOs and Supervisors.			
		Target Groups	All Pregnant Women and Lactating Mothers			
		Details of Benefit	• Cash Incentive to Beneficiaries: 5000 (in three installments)			

			<ul style="list-style-type: none">Counseling Session for Pregnant women & Lactating mother by ICDS Team/ Dedicated PMMVY Officials/ Doctors/Nutrition Expert /ANM etc.Promoting institutional delivery, by providing Janani Surksha Yojana (JSY) benefit through Health department which is also considered as the part of maternity benefit programme.Promoting/ensuring early registration, ANC, Immunization & Vaccination with the facilitation & coordination of Health Department as benefit are being given after fulfilling the condition/norms of MWCD, GoI under PMMVY.Opening of Bank Account FacilitiesAadhar enrollment		
		No. of Beneficiaries	264242 since 2017-2021 (14.06.2021)		
(D)	Procurement Oriented (To be procured in 2021-22)	Purpose of procurement	11000 Printing of Data Register for keeping record of PMMVY beneficiaries, computer with Printer, Hoarding, posters printing.		
(E)	Professional /Skill Development , Capacity Building, Training etc.	Details of Training	Training through Video Conference/Google Meet, Project wise due to COVID situation.		
		No. of training prog. (category wise)	Refresher Training for AWW /AWH/Supervisor/CDPOs/Data Entry Operator , Specially Self registration on PMMVY CAS portal.		
		No. of Trainees	Approx 11000 AWW/AWH, 400 Supervisors all CDPOs		
(F)	Appointment / Engagement of Manpower (where scheme if for payment of salary	Category : Regular / Contractual/Outsource	Contractual		
		No. of Position/Person /Posts Category wise	Name of the Post	No. of Sanctioned Post	Filled Post
			State Prog.Coordinator	1	1
			State Prog.Assistant	1	Vacant
			District Prog.Coordinator	11	11
			District Prog.Assistant	11	7 *4 post vacant
		Period of engagement	01 year		
		Any other relevant Information	Recruitment for vacant post is under process		
VII	Physical Achievements of the Scheme				
Achievements 2019-20		Achievements 2020-21		Achievements 2021-22	
75071		76401		10491	

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/Programme/Project	Mass media education & studies.			
II	CSS/State Scheme	State Scheme	V	Funding Pattern	NA
III	Budget Head (11 digit)	223502800720050	VI	BE (Rs. In Lakh)	Rs.100.00
IV	Objective/Justification of the scheme	Awareness campaigns, Capacity building of Disadvantaged persons, studies to assess indicators of Departmental schemes and outreach for broader outreach of the Department. The nature of Activity in clued Awareness generation, Capacity building, studies etc. An outlay of Rs. 1 crore is earmarked for this Head.			
VIII	Physical Achievements of the scheme				
Achievements 2019-20		Achievements 2020-21		Targets – 2021-22	
Nil		Nil		Awareness campaigns, Capacity building of Disadvantaged persons, studies to assess indicators of Departmental schemes and outreach for broader outreach of the Department.	

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/ Programme/ Project	State programs/events for Socially & Physically disadvantaged persons.			
II	CSS/State Scheme	State Scheme	V	Funding Pattern	NA
III	Budget Head (11 digit)	223502200830050	VI	BE (Rs. In Lakh)	Rs.40.00
IV	Objective/Justification of the scheme	Events for Socially & physically disadvantaged persons in Homes/Institutions etc. Ongoing programme for improvement of condition of disadvantaged sections of society for improvement of condition of disadvantaged sections of society.			
VIII	Physical Achievements of the scheme				
Achievements 2019-20		Achievements 2020-21		Targets – 2021-22	
Nil		Nil		Events for Socially & physically disadvantaged persons in Homes/Institutions etc	

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/Programme/Project	Implementation of Recommendations of HRD Reports.			
II	CSS/State Scheme	State Scheme	V	Funding Pattern	NA
III	Budget Head (11 digit)	22350220082	VI	BE (Rs. In Lakh)	Rs. 1.00
IV	Objective/Justification of the scheme	Implementation of recommendations of HRD Report: Used for organizing trainings etc. An outlay of Rs. 1 Lakh is earmarked for this head.			
Achievements 2019-20		Achievements 2020-21		Targets – 2021-22	
Nil		Nil		Used for organizing trainings etc	

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/Programme/Project	Training and Orientation Unit for Staff			
II	CSS/State Scheme	State Scheme	V	Funding Pattern	NA
III	Budget Head (11 digit)	223502800640050	VI	BE (Rs. In Lakh)	Rs.2.00
IV	Objective/Justification of the scheme	Training and Orientation Unit for Staff, ongoing training, induction training and regular training. Induction training of newly recruited Welfare Officers.			
VIII	Physical Achievements of the scheme				
Achievements 2019-20		Achievements 2020-21		Targets – 2021-22	
Nil		Nil		Induction training of newly recruited Welfare Officers	

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/ Programme/ Project	Grant for research, Evaluation and Publication			
II	CSS/State Scheme	State Scheme	V	Funding Pattern	NA
III	Budget Head (11 digit)	223502800630031	VI	BE (Rs. In Lakh)	Rs.1.00

IV	Objective/Justification of the scheme	This scheme is regarding Grant for research, Evaluation and Publication. A Financial allocation of Rupees 1 Lakh is earmarked for this head/		
VIII	Physical Achievements of the scheme			
Achievements 2019-20		Achievements 2020-21		Targets – 2021-22
Nil		Nil		research, Evaluation and Publication

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/Programme/Project		Anti-Dowry Cell Awareness Programme on Anti-Dowry.		
II	CSS/State Scheme		State	V	Funding Pattern
III	Budget Head (11 digit)		22350210386	VI	BE (Rs. in Lakh)
IV	Objective/Justification of the scheme		Awareness programs on Anti-Dowry.		
VII		Nature of Scheme (Fill only relevant category)			
VIII	Physical Achievements of the scheme				
Achievements 2019-20			Achievements 2020-21		Targets – 2021-22
420 Nukkar Natak Programmer was performed on the theme of Anti Dowry Campaign.			NIL		420

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/Programme/Project	Behavioral changes for Dignity of Women			
II	CSS/State Scheme	STATE SCHEME	V	Funding Pattern	100% State funded
III	Budget Head (11 digit)	22350210318	VI	BE (Rs. in Lakh)	Rs.1200.00
IV	Objective/Justification of the scheme	Aims and Objectives: <ul style="list-style-type: none">Behavioral changes to achieve gender equality and gender sensitization			
VII	Nature of Scheme (Fill only relevant category)				
VIII	Physical Achievements of the scheme				

Achievements 2019-20	Achievements 2020-21	Targets – 2021-22
NIL	Release of payment of Rs 2,14,96,650/- to Media agency Shabdarth for Digital publicity to behavioral change for women dignity.	<ul style="list-style-type: none"> • Medial campaign on women issues and safety. • Training Module for school going boys regarding gender sensitization and behavioral change. • Sensitization training and workshop of stake holding agencies on prevention, protection and safety of women. • IEC Material.

PART B- Write-UP of Schemes /Programmes/Projects

I	Name of Scheme/ Programme/ Project	Assistance to Voluntary Organization.			
II	CSS/State Scheme	State	V	Funding Pattern	NA
III	Budget Head (11 digit)	2235 02 107 93	VI	BE (Rs. in Lakh)	Rs.205.00
IV	Objective/Justification of the scheme	<p>VAC process the proposal of voluntary organizations requesting Grant-in-Aid under the scheme "The Grants to Social Welfare Institutions / Organizations by the Government of National Capital Territory of Delhi Rules, 2008 are processed and those found suitable / recommended for grant are released Grant vide sanctioned order issued Non-Plan Budget for current Financial Year.</p> <p>The objective of the schemes :-</p> <ol style="list-style-type: none"> To meet urgent needs / contingencies falling within the mandate of DWCD that cannot be met under the regular schemes. To support technical initiatives and innovative plans. To bring about transition to enable empowerment of targeted groups, wherein support cannot be provided in its regular schemes. To adopt rehabilitative measures in terms of professional training programmes to bring self reliance among targeted group. To provide financial support for purchasing furniture and equipments. To make the grantee institution gradually self-sufficient in their finance. To provide funds for purchase of raw material, plant and machinery for industrial and vocational training. To review the quantum of grant granted to the grantee institution (every third year). To provide funds for purchasing of general equipments and furniture. To provide funds for electric installation or arrangements for supply of water. 			

		<div>XI. To provide financial support for carrying out additions / alterations in the existing building of an institution.</div> <div>XII. To provide financial support in terms of stationery and other education material required for the targeted group.</div> <div>XIII. To provide funds for administrative expenditure to voluntary organizations for ensuring certain minimum staff structure and qualified personnel to improve their effectiveness and expand their activities.</div> <div>XIV. To provide funds for the purchase of games and sports materials.</div> <div>XV. To provide funds for the purchase of medicines and minor appliances/equipment.</div> <div>XVI. To provide funds for expenditure in contingencies such as building rent, electric and water charges, hot and cold weather charges, postage, telephone charges, conveyance charges, liveries and petty periodical repairs of building including white washing of the walls and painting of the doors etc.</div> <div>XVII. To provide funds for any other unforeseen items the expenditure on which is incurred with the prior approval.</div> <div>XVIII. Organization / Institution must be registered under NITI Aayog (NGO DARPAN Portal).</div>					
II	Nature of Scheme (Fill only relevant category)						
(A)	Individual Beneficiary Oriented	Eligibility criteria and guidelines	<div>➤ Institutions / organization providing services to children in need of care and protection must be registered under Juvenile Justice Act, 2015 (under relevant section of the Act).</div> <div>➤ Institutions / organization working for the welfare of destitute women must have obtained license under WCIL Act, 1956.</div> <div>➤ A minimum of three years of experience in the field of activity for which assistance is sought is essential</div>				
		Details of benefit (Category wise)	<div>NGO ‘Bharatiya Adim Jati Sevak Sangh’ is a children’s home for Girls and Boys</div> <table><tr><td>Age Group of children</td><td>No. of Children</td></tr><tr><td>7-11 years</td><td>14</td></tr><tr><td>12-18 years</td><td>42</td></tr></table>	Age Group of children	No. of Children	7-11 years	14
Age Group of children	No. of Children						
7-11 years	14						
12-18 years	42						

		No. of Beneficiaries	53 Sanction capacity of the Girls
(F)	Appointment / Engagement of Manpower (Where scheme is for payment of salary)	Category : Regular / Contractual / Outsourced	Details not available
		No. of Position / Person / Posts- category – wise	No. of Staff – 12 No. of Posts category wise :- - Cook - 02 - Incharge - 01 - Counselor - 01 - Helper - 01 - Peon - 01 - House mother - 01 - Physical trainer - 01 - Social Worker - 01 - Teacher - 01 - Office Assistant - 01 - Sweeper - 01
		Period of engagement	Not applicable
VIII	Physical Achievements of the scheme		
	Achievements 2019-20	Achievements 2020-21	Targets - 2021-22
	No. of Project proposal received and processed and forwarded to concerned District Offices for inspection – 08 Recommended cases by GIA Committee – 01 No. of Beneficiaries benefitted by the organization in the year 2019-20 - 45 . Delhi Kalyan Samiti cases received - 02 and both the cases were not recommended by the Concerned District.	No. of Project proposal received and processed and forwarded to concerned District Offices for inspection – 17 Recommended cases by GIA Committee – 01 No. of Beneficiaries benefitted by the organization in the year 2020-21 – 53	Public notice for inviting applications from the NGOs for Grant-in-Aid is under process and will be published shortly for the year 2021-22.

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/Programme/Project	National Action plan for drug demand Reduction			
II	CSS/State Scheme	CSS	V	Funding Pattern	Ministry of Information and Broadcasting, Government of India
III	Budget Head (11 digit)	2235 02 200 76	VI	BE (Rs. in Lakh)	Rs.252.00
IV	Objective/Justification of the scheme	<p>Create awareness and educate people about the ill-effects of drugs abuse on the individual, family, workplace and the society. Develop human resources and build capacity for working towards these objectives. Facilitate research, training, documentation, innovation and collection of relevant information to strengthen the above-mentioned objective]</p> <p>The Ministry of Social Justice and Empowerment has prepared a National Action Plan for Drug Demand Reduction (NAPDDR) for 2018-2023 so as to focus on preventive education, awareness generation, identification, counseling, treatment and rehabilitation of drug dependent persons and training and capacity building of the service providers through collaborative efforts of the Central and State Governments and Non-Governmental Organizations</p>			
VII	Nature of Scheme (Fill only relevant category)				
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines		NA	
		• Details of Benefit (category wise)		NA	
		• No. of Beneficiaries		NA	
		• Any other relevant information			
(B)	Community Activity Oriented	• Details of Activity		<ul style="list-style-type: none"> • Preventive Education and Awareness Generation • Capacity Building • Treatment and Rehabilitation • Focussed Intervention in vulnerable areas • Skill development, vocational training and livelihood support of ex-drug addicts • Survey, Studies, Evaluation, Research and Innovation on the subjects covered under the Scheme. 	

			<ul style="list-style-type: none">Programmes for Drug Demand Reduction by States/UTs																
		<ul style="list-style-type: none">Target Groups	whole range of community (addict children & adults)																
		<ul style="list-style-type: none">Details of Benefit	Not available																
		<ul style="list-style-type: none">No. of Institutes/Organizations receiving benefits	4 (AIIMS, IHBAS, DSLSA, SPYM)																
		<ul style="list-style-type: none">No. of Beneficiary	Not available																
(C)	Infrastructure/Capital project (Provide Project-wise details)	<ul style="list-style-type: none">Details of Project	Community based peer led Intervention, Out reach&drop in Centre.																
		<ul style="list-style-type: none">Project Cost/Revised Project Cost (if any)	Rs.252 lac																
		<ul style="list-style-type: none">Target date of completion																	
		<ul style="list-style-type: none">Cumulative Expenditure till March 2021.	Rs. 10157250/-																
VIII	Physical Achievements of the scheme																		
Achievements 2019-20		Achievements 2020-21	Targets – 2021-22																
		<table><tr><td colspan="2">Work executed by Delhi State Legal Service Authority during March 2021</td></tr><tr><td>Programs</td><td>Number</td></tr><tr><td>Persons counselled</td><td>1064</td></tr><tr><td>Webinars</td><td>3</td></tr><tr><td>Workshops</td><td>6</td></tr><tr><td>Outreach Activities</td><td>25</td></tr><tr><td>Miscellaneous Programmes</td><td>4</td></tr><tr><td>Beneficiaries</td><td>2353</td></tr></table>	Work executed by Delhi State Legal Service Authority during March 2021		Programs	Number	Persons counselled	1064	Webinars	3	Workshops	6	Outreach Activities	25	Miscellaneous Programmes	4	Beneficiaries	2353	
Work executed by Delhi State Legal Service Authority during March 2021																			
Programs	Number																		
Persons counselled	1064																		
Webinars	3																		
Workshops	6																		
Outreach Activities	25																		
Miscellaneous Programmes	4																		
Beneficiaries	2353																		
		DSLSA appointed 18 Counselors under the aforesaid project along with SOP for counseling desks, PPT on Prevention of Drunken Driven Offences, Posting of dedicated counselor for Sultan puri, Poster and IEC material																	
		The awareness program conducted by SPYM focusses on harmful effects of alcohol addiction, as well as																	

	orients drivers on the issue of women's safety and gender sensitization as per details below :						
	S.no.	Particulars	Nov	Dec	Jan	Feb	
	1	No. of group meetings	112	118	112	114	
	2	No. of people reached via group meetings	1171	1429	1253	1078	
	3	No. of people contacted (face to face)	794	861	725	670	
	4	Other activities			General Health camp organized 20 check-ups done	General Health camp organized 99 check-ups done	

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/ Programme/Project	Delhi State Mission (Suryodaya)			
II	CSS/State Scheme	State scheme	V	Funding Pattern	Government of NCT of Delhi
III	Budget Head (11 digit)	2235 02 103 14	VI	BE (Rs. in Lakh)	Rs.720.00
IV	Objective/Justification of the scheme	A. To spread awareness among school children and vulnerable community members include those at workplace on the nature of drugs and consequences of its' use B. To motivate drug using youth & adolescents to try and seek help to quit the habit C. To inspire youth & children to denounce drugs as a collective group D. To engage youth and adolescents in reaching out to their drug dependent peers who are in need of help E. To facilitate drug dependent individuals in linkage with treatment services			
VII	Nature of Scheme (Fill only relevant category)				
(A)	Individual Beneficiary Oriented	<ul style="list-style-type: none"> Eligibility Criteria & guidelines 			Women and Children
(B)	Community Activity Oriented	<ul style="list-style-type: none"> Details of Activity 1. Preventive activities for substance use amongst child and adolescent school and community level Intervention using a Holistic Child Development Development approach through :-			

		<ol style="list-style-type: none"> a. Community based outreach b. Community based intervention c. Peer education d. Prevention of substance abuse at school/ community level and workplace e. Women & children related other preventive measures <ol style="list-style-type: none"> 2. Establishment of model de-addiction and Rehabilitation centre for children/juveniles 3. Holistic rehabilitation package amongst women through Establishment of Treatment and rehabilitation centre for women & Girls. 4. Other Components of the programme <ol style="list-style-type: none"> a. Mass Media and Public Education Campaign b. Setting up model Centers/Pilot project
		<ul style="list-style-type: none"> • Target Groups <p>All victims of alcohol and substance (drugs) abuse with a special focus on: -</p> <ol style="list-style-type: none"> i. Children including street children. ii. Adolescents/Youth. iii. Dependent women and young girls, affected by substance abuse. iv. High risk groups such as sex workers, injecting drug users (IDUs) drivers etc.

VIII Physical Achievements of the scheme		
Achievements 2019-20	Achievements 2020-21	Targets – 2021-22
	Nil (New scheme)	<ol style="list-style-type: none"> 1. Establishment of model de-addiction and rehabilitation centre for women & girls 2. Establishment of model de-addiction and rehabilitation centre for children 3. Awareness program on substance abuse prevention at school and community level 4. Setup of Drug Treatment and Rehabilitation Centre in Central Prisons Setup of mechanism for monitoring and mentoring of drug treatment and rehabilitation 5. Multimedia campaign

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/ Programme/Project	Provision of Additional Facilities in the existing building			
II	CSS/State Scheme	State scheme	V	Funding Pattern	State 100%
III	Budget Head (11 digit)	42350280093	VI	BE (Rs. in Lakh)	Rs.250.00
IV	Objective/Justification of the scheme	To improve the quality of the schemes and services render to the children and women.			
7	Nature of scheme (Fill Only relevant category)				
a)	Infrastructure/capital project(Provide project-wise details)	Details of project		Repair and Renovation of Institutions/Offices of Deptt.WCD	
		Project cost/revised project cost(if any)		NA	
		Target date of completion		NA	
		Cumulative expenditure till March 2021		2.40 (crore), till March 2021	

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/ Programme/Project	Construction of working Women Hostel			
II	CSS/State Scheme	State scheme	V	Funding Pattern	State 100%
III	Budget Head (11 digit)	42350210398	VI	BE (Rs. in Lakh)	Rs.300
IV	Objective/Justification of the scheme	To provide safe accommodation to working/widow/divorced/separated women.			
a.	Infrastructure/capital project(Provide project- wise details)	Details of project	Following are exiting projects for WWH covered under Demand No. 11. 1. WWH, Pocket-E, Dilshad Garden, Delhi. (Capacity-50) Extension of time and NOC from DDA for construction of building for approval of plan from local bodies is awaited.		

			<p>2. WWH. Vasant Village Plot No.9 (Capacity-80)</p> <ul style="list-style-type: none"> - On 20.5.2019 Deptt. is in receipt of Preliminary Estimate Amounting to Rs. 9,80,47,000/- for the construction of Working Women Hostel, Plot No. 9, Vasant Village, New Delhi. Requirement of budget for said projects has been sent to FD GNCTD during 2019-20 and 2020-21. <p>3. WWH-Pitampura- FC- 57, Road No. 43, Zone H(4 &5)Delhi. (Capacity -50)</p> <ul style="list-style-type: none"> - Now on 17.5.2019 Deptt. is in receipt of Preliminary Estimate Amounting to Rs. 5,14,09,800/- for the construction of Working Women Hostel, FC-57, Road No. 43, Zone-H (4 & 5), Pitampura, New Delhi. Requirement of budget for said project has been sent to FD GNCTD during 2019-20 and 2020-21.
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