

## CHAPTER - 9

### **SECRETARIAT ECONOMIC SERVICES**

#### **1. Planning Department**

Annual Plan Outlay 2016-17 : ₹49 Lakh

The Planning Department prepares Five Year Plans and Annual Plans of NCT of Delhi which involves (i) Estimation of resources for financing of Annual Plans & Five Year Plan (ii) Formulation, monitoring and evaluation of Five Year Plans/Annual Plans (iii) Modernization and Capacity Buildings for accelerating reforms (iv) Cadre management of Planning & Statistical Cadre employees. Expenditure will be incurred on office equipment, salary for the new posts to be created and conducting studies of various Planning aspects.

An expenditure of ₹ 34.35 lakh has been incurred in Annual Plan 2015-16.

#### **GIA to Bureau for Investment and Enterprise in Delhi (BIED)- (New Scheme)**

During 2015-16, one time grant Of ₹ 5 crore was released to Bureau for Investment and Enterprise in Delhi (BIED) which has been registered as a society under the Registration of Societies Act, 1860. The Society will provide the requisite support and expertise to various departments/PSUs in formulating the framework that would meet their respective objectives.

In future, the Society will manage its expenses from the consultancy charges received from the respective departments and other incomes.

A token provision of ₹ 1 lakh is provided in Annual Plan 2016-17 under the Plan Schemes.

#### **2. Planning & Monitoring cell in Urban Development Department**

Annual Plan Outlay 2016-17 : ₹50 Lakh

Planning cell of UD Department is responsible for Co-ordination of various Plan schemes of the Deptt. M.C.D., N.D.M.C., D.J.B. and monitoring of the progress of the plan schemes being implemented by the local bodies and proper utilization of released funds.

An expenditure of ₹45.14 lakhs has been incurred in Annual Plan 2015-16.

#### **3. Strengthening of AR Department**

Annual Plan Outlay 2016-17 : ₹36 Lakh

The main objective of this scheme is to promote Administrative Reforms for efficiency in governance, preparation of reforms report, conducting annual tests on O & M (Manual of Office Procedure Test) & RTI Act, 2005.

**Physical Targets and Anticipated Achievements for Annual Plan 2015-16 & 2016-17 are given below:**

		Target (2015-16)	Achievement 2015-16	Target 2016-17
a)	Conduct Method/procedure studies	5	-	5
b)	Punctuality checking	20	21	20
c)	O & M Inspections	50	50	50
d)	Organizing Comprehensive Test on RTI Act, MOP test and grant of award (Annual Event)	1	1	1
e)	Printing of Literature	As per Requirement		As per Requirement

An expenditure of ₹ 31.26 lakh has been incurred in Annual Plan 2015-16 under the plan scheme.

## **Directorate of Economics and Statistics**

### **1. Conduct of Economic Census (CSS)**

Annual Plan Outlay 2016-17 : ₹ 10 Lakh

The scheme of 6<sup>th</sup> Economic Census was sponsored and fully funded by Ministry of Statistics & Programme Implementation, GOI. Economic Census is the complete count of the establishment/ units within the boundary of the country and is carried out under the Collection of Statistics Act 2008. The work involved are collection of data of entrepreneurial units, including home based establishments, employment, source of finance etc. both in govt. and non-govt. in rural and urban areas on door to door basis. Dte. of Economics & Statistics(DES) is the nodal agency in Delhi.

The Ministry had provided a budget of ₹10.51 crore for implementation of the scheme in Delhi. Out of the amount of ₹10.05 crore received till date from the sponsoring Ministry an expenditure of ₹9.88 crore has been incurred till 31<sup>st</sup> 2016 under the scheme.

About 10,000 field functionaries were deployed as enumerators and supervisors for conduct of fieldwork of 6<sup>th</sup> EC during February 2013-June 2013. The report of 6<sup>th</sup> Economic Census has been released in March 2016.. As per the report, there are 8,75,308 establishments found in NCT of Delhi with employment of 30,19,781 persons.

### **2. Support for Statistical Strengthening**

Annual Plan Outlay 2016-17 : ₹ 508 Lakh  
Central Share : ₹ 503 Lakh  
State Share : ₹ 5 Lakh

**India Statistical Strengthening Project (ISSP)** is a comprehensive project designed to strengthen State statistical systems by way of providing adequate technical and financial support to improve their statistical capacity and infrastructure for collecting, compiling and disseminating reliable official statistics for policy planning purposes particularly at the State and Sub-State levels. With the above primary objective, the **India Statistical Strengthening Project (ISSP)** perceived as a Centrally Sponsored Scheme (CSS) launched and being implemented with a view to act as a catalyst in facilitating implementation of National Strategic Statistical Plan (NSSP) for meeting growing data requirements, both at national and international levels. ISSP was formulated as per the recommendations made by the National Statistical Commission (NSC) for effecting necessary improvements in the Indian Statistical System.

ISSP aims to cover the following key areas of support to the States/UTs viz. (i) improving the coordination and management of statistical activities in the States/UTs (ii) Human Resource Development (HRD) (iii) developing statistical infrastructure (iv) investing in physical infrastructure, including IT and (v) Improving statistical operations, especially those supporting the cause of improvement in the quality and dissemination of Statistical data. As regards Delhi, the State High Level Steering Committee (SHLSC) has already been formed under the chairmanship of Chief Secretary of Delhi. The MoU and state program of Delhi has been approved by State High Level Steering Committee and IFD of the Ministry. The same will be placed before HLSC of the Ministry for its approval.

### **3. Annual Survey of Service Sector (ASSS)- (CSS)**

Annual Plan Outlay 2016-17 : ₹ 1 Lakh

The Services Sector constitutes a large part of the Indian economy both in terms of employment potential and its contribution to national income. The Sector covers a wide range of activities from the most sophisticated in the field of Information and Communication Technology to simple services pursued by the informal sector workers, for example, vegetable sellers, hawkers, rickshaw pullers, etc.

Central Statistics Office (CSO), MOSPI, GOI has decided to survey the service sector units of the country annually with a view to netting the contribution and a structure of the most dominating sector of the economy. In Delhi total 863 units were to be surveyed under the pilot survey out of which 47 units were surveyed by the National Sample Survey office, GOI and 816 units were surveyed by the Directorate of Economics & Statistics, GNCTD. The report has been submitted.

A provision of ₹ 4.5 lakhs was made for the year 2012-13. Out of which, ₹2.80 lakh were spent on the survey and ₹1.70 lakh was refunded to CSO, MoS&PI, Gol.

#### **4. Strengthening of Civil Registration System (CRS)- (CSS)**

Annual Plan Outlay 2016-17 : ₹ 30 Lakh

The Civil Registration System i.e. the registration of births & deaths in the country is mandatory and it is done as per the provisions made in the Registration of Birth & Death Act, 1969. To ensure the execution of the said Act and to provide other guidance etc. for strengthening of Civil Registration System in the country, the nodal department at central government level is the Office of Registrar General, India. At State level the office of Chief Registrar (Birth & Death) deals with the Civil Registration System in the respective State. In Delhi, the Director, Directorate of Economics & Statistics is the ex officio Chief Registrar (Birth & Death). The registration of births & deaths in Delhi is being done by the concerned Local Body for their jurisdictional area.

The Office of RGI provides funds from time to time for strengthening the CRS in different States/UTs in the country through various activities/programmes. Every year, the ORGI provides funds to organize the training programmes on CRS for Civil Registration Functionaries and on Medical Certification of Cause of Death (MCCD) for doctors and coders to ensure smooth and effective functioning of CRS. Besides this, the ORGI provides financial Assistance to States/UTs for strengthening the system of Registration of Births & Deaths by hiring of manpower (One State Coordinator and ten Data Processing Assistants ) and also running a pilot Project in South District of Delhi for starting of Data Entry Centres for linking of Civil Registration System with National Population Register.

#### **5. Urban Statistics for HR and Assessment(CSS)**

Annual Plan Outlay 2016-17 : ₹ 15 Lakh

The National Building Organisation (NBO) has been functioning as an Apex organisation in the country for collection, tabulation & dissemination of statistical information on housing & building activities. The Central Sector scheme of Urban statistics for HR & assessments (USHA) started from 2007-08 and is implemented by the NBO. The CSS of Urban Statistics for HR & Assessments (USHA) aims at the development and maintenance of national data base, MIS and knowledge repository relating to Urban Poverty, slums, housing, construction & other urbanization-related statistics. Its key objective is to support the Ministry of Housing & Urban Poverty Alleviation & other Ministries with information and knowledge inputs for the purpose of Planning, Policy making, Project Design, formulation, Implementation, Monitoring & evaluation, particularly in the context of programmes relating to Urban Poverty, Slums & Housing.

DES, Delhi is the nodal agency for collection compilation for the requisite Information from the local bodies and the other related agencies in the state. NBO is providing financial assistance to meet out operational expenses for Collection, compilation and online transmission of data in the software provided by NBO (BRIKS). NBO had provided financial assistance of ₹5.00 lakh during 2011-12 to the DES Delhi for meeting out operational expenses Out of which ₹1.86 lakh was spent during 2012-13. For the said work this department has engaged 3 Statistical

Assistants and one DEO on contract basis. To meet out the expenses on their salary etc., NBO has released an amount of ₹16 lakh for the year 2014-15 out of which ₹10.88 lakh were spent. During 2015-16, ₹ 9.24 lakh were spent towards the salary of contractual staff.

**Target:**

To collect data in respect of permit & completion certificates issued & new residential permits issued of NBO in the prescribed formats of NBO.

**Achievements:**

1. Data collected in respect of permits & completion certificates issued by 3 DMC headquarters, 12 DMC Zones and NDMC the same has been uploaded in the BRIKS software of NBO for the year 2011-12 to 2014-15 and upto Feb '2016.
2. Data is also being collected on new residential permits issued during 2011-12 to till date in the prescribed formats of NBO.