

STATEMENT:V SCHEME/PROGRAMME/PROJECTS WISE OUTLAY

₹ in Lakh

S.No.	Sector/Department/Scheme	R C L	Expenditure 2017-18	Budget Outlay 2018-19			Revised Outlay 2018-19			Expenditure 2018- 2019 (Prov.)			Budget Outlay 2019-20		
				Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	<u>TOURISM</u>														
I	DEPTT. OF TOURISM														
1	Stg. of Dte. of Tourism														
2	Toursim Infrastructure														
2a	Other Tourism Infrastructure	C	320.00		500.00	500.00		450.00	450.00		258.00	258.00		400.00	400.00
2b	River Front development of Yamuna	C			5.00	5.00		5.00	5.00					200.00	200.00
3a	Promotion of Tourism - Delhi as a Destination (Media Publicity / Tourism Literature / Fairs and Festivals etc.)		655.42	1045.00		1045.00	890.00		890.00	650.00		650.00	980.00		980.00
3b	Bed and Breakfast Scheme			10.00		10.00	10.00		10.00				10.00		10.00
4	Beautification of entry points of Delhi	R	242.69	250.00		250.00	250.00		250.00	204.62		204.62	2500.00		2500.00
	Sub Total [Tourism Department]		1218.11	1305.00	505.00	1810.00	1150.00	455.00	1605.00	854.62	258.00	1112.62	3490.00	600.00	4090.00
II	DELHI TOURISM & TRANSPORTATION DEV. CORPN.														
a.	Grant-in-Aid to DTTDC for Running of Tourist Information Centres		100.00	150.00		150.00	150.00		150.00	150.00		150.00	150.00		150.00
III	Delhi Institute of Hotel Management & Catering Technology (DIHMCT)														
a.	Grant-in-Aid to DIHM & CT for 3-Year Degree Courses for Hotel Management and Catering Technology	C			100.00	100.00	600.00	100.00	700.00	542.00		542.00		500.00	500.00
b.	Skill Development of students in Govt. Schools(New Scheme 2015-16)	R		100.00		100.00	7.00		7.00				10.00		10.00
	Sub-total			100.00	100.00	200.00	607.00	100.00	707.00	542.00		542.00	10.00	500.00	510.00
IV	Infrastructure Development for Destinations & Circuits														
a.	Tourist Complex at Said-ud-Azaib (CSS)	C			35.00	35.00									
b.	Grant-in aid to DT&TDC for Chhawla and Kanganheri water sports (CAP. Assests) (CSS)	C			40.00	40.00									
c.	Grant-in-aid to DT& TDC for development of soft adventure park at Sanjay Lake(Cap. Assets) (CSS)	C			30.00	30.00									
d.	Grant-in-aid to DT &TDC for new facilities Delhi Haat INA New Delhi(Cap. Assets) (CSS)	C			10.00	10.00									
e.	Development of Delhi Haat at Pitampura (CSS)	C			10.00	10.00									
f.	GIA to DTTDC for Development of Delhi Haat, Janakpuri (CSS)	C			100.00	100.00									
g.	GIA to DTTDC for Celebration of Incredible India Festival (CSS)			15.00		15.00									
h.	GIA to DTTDC for Swadesh Daarshan (CSS) (CSS) GIA General				2000.00	2000.00		38.00	38.00					150.00	150.00
	Sub-total			15.00	2225.00	2240.00		38.00	38.00					150.00	150.00
	TOTAL [TOURISM]		1318.11	1570.00	2830.00	4400.00	1907.00	593.00	2500.00	1546.62	258.00	1804.62	3650.00	1250.00	4900.00