

STATEMENT:V SCHEME/PROGRAMME/PROJECTS WISE OUTLAY

₹ in Lakh

S.No.	Sector/Department/Scheme	R C L	Expenditure 2017-18	Budget Outlay 2018-19			Revised Outlay 2018-19			Expenditure 2018- 2019 (Prov.)			Budget Outlay 2019-20		
				Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	SECTT. ECONOMIC SERVICES														
1	Planning Department														
a.	Modernisation and Capacity Building in Govt. for Accelerating Reforms		38.22	195.00		195.00	50.00		50.00	23.96		23.96	100.00		100.00
b.	GIA to Bureau for Investment &Enterprise in Delhi			100.00		100.00	100.00		100.00				100.00		100.00
c.	Programme for Evidence Based Policy, Artificial Intelligence, Big Data and Other M&E Activities			500.00		500.00	55.00		55.00				260.00		260.00
	Sub Total (Planning Department)		38.22	795.00		795.00	205.00		205.00	23.96		23.96	460.00		460.00
2	Planning Cell in Urban Development Deptt.														
3	Admn. Reforms Deptt.														
3a	Chief Minister urban Leadership fellows programme			300.00		300.00	90.00		90.00	53.18		53.18	400.00		400.00
3b	Doorstep Delivery of Public Services			1000.00		1000.00	800.00		800.00	247.54		247.54	1800.00		1800.00
	Sub Total (AR Department)			1300.00		1300.00	890.00		890.00	300.72		300.72	2200.00		2200.00
4	Directorate of Economic & Statistics														
a.	Conduct of Economic Census -CSS												1.00		1.00
b.	Support for Statistical Strengthening -CSS			1.00		1.00	1.00		1.00				1.00		1.00
c.	Strengthening of Civil Registration System - CSS		2.68	2.00		2.00	2.00		2.00				2.00		2.00
d.	Urban Statistics for HR Assessments (USHA) (CSS)			2.00		2.00	2.00		2.00				2.00		2.00
e.	Collection of real time data at household level						1100.00		1100.00	473.76		473.76	3534.00		3534.00
	Sub Total (Directorate of Economic & Statistics)		2.68	5.00		5.00	1105.00		1105.00	473.76		473.76	3540.00		3540.00
	TOTAL [SECTT. ECO. SERVICES]		40.90	2100.00		2100.00	2200.00		2200.00	798.44		798.44	6200.00		6200.00