

STATEMENT:V SCHEME/PROGRAMME/PROJECTS WISE OUTLAY

₹ in Lakh

S.No.	Sector/Department/Scheme	R C L	Expenditure 2018-19	Budget Outlay 2019-20			Revised Outlay 2019-20			Expenditure 2019-20 (Prov.)			Budget Outlay 2020-21		
				Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	SECTT. ECONOMIC SERVICES														
1	Planning Department														
a.	Modernisation and Capacity Building in Govt. for Accelerating Reforms		23.96	100.00		100.00	30.00		30.00	13.10		13.10	100.00		100.00
b.	GIA to Bureau for Investment &Enterprise in Delhi			100.00		100.00	1.00		1.00				100.00		100.00
c.	Programme for Evidence Based Policy, Artificial Intelligence, Big Data and Other M&E Activities			260.00		260.00	57.00		57.00	30.43		30.43	180.00		180.00
	Sub Total (Planning Department)		23.96	460.00		460.00	88.00		88.00	43.53		43.53	380.00		380.00
2	Planning Cell in Urban Development Deptt.														
3	Admn. Reforms Deptt.														
3a	Chief Minister urban Leadership fellows programme		53.18	400.00		400.00	330.00		330.00	306.67		306.67	325.00		325.00
3b	Doorstep Delivery of Public Services		247.54	1800.00		1800.00	1000.00		1000.00	882.56		882.56	700.00		700.00
	Sub Total (AR Department)		300.72	2200.00		2200.00	1330.00		1330.00	1189.23		1189.23	1025.00		1025.00
4	Directorate of Economic & Statistics														
a.	Conduct of Economic Census -CSS	R		1.00		1.00	1.00		1.00				1.00		1.00
b.	Support for Statistical Strengthening -CSS	R		1.00		1.00	1.00		1.00				1.00		1.00
c.	Strengthening of Civil Registration System - CSS	R		2.00		2.00	2.00		2.00				2.00		2.00
d.	Urban Statistics for HR Assessments (USHA) (CSS)	R		2.00		2.00	2.00		2.00				2.00		2.00
e.	Collection of real time data at household level	R	473.76	3534.00		3534.00	2376.00		2376.00	2175.15		2175.15	2489.00		2489.00
	Sub Total (Directorate of Economic & Statistics)		473.76	3540.00		3540.00	2382.00		2382.00	2175.15		2175.15	2495.00		2495.00
	TOTAL [SECTT. ECO. SERVICES]		798.44	6200.00		6200.00	3800.00		3800.00	3407.91		3407.91	3900.00		3900.00