

# Department of Women and Child Development



# Department of Women and Child Development

The department of Women and Child Development works with the objective of giving the much-needed impetus to the holistic development of women and children to ensure their well-being and specifically for those belonging to the weaker sections of society.

The department formulates plans, policies and programmes, guides, and coordinates the efforts of both governmental and non-governmental organisations in the field of women and child development.

The department also promotes and assists the social development sector significantly in the implementation of the government policies and programmes for women and children. The focus of the department is on all round development of women and children and empowerment of women.

## GOALS OF THE DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT:

### **1. Ensuring protection and safety of Women and Children**

Providing support institutions that protect and ensure safety of women and children.

### **2. Providing support to Anganwadis and ensuring that there are equipped to facilitate development of women and children**

Facilitating the development of Anganwadis to provide both disadvantaged women and children with basic nutrition, education, and other basic amenities.

### **3. Providing financial support and assistance to women and children**

Providing financial assistance, compensation and other financial benefits to women and children in immediate need of it.

### **4. Ensuring that essential services are available to women and the girl child**

Provision of services such as education and training to women and children.

## GOAL 1: Ensuring protection and safety of Women and Children

Providing support institutions that protect and ensure safety of women and children.

Schemes included:

S.No.	Name of Scheme	Budget Allocation 2021-22 (In Cr)
1	State Child Protection Society (ICPS Scheme)	18
2	Implementation of Juvenile Justice Act, 2000	12.25
3	Delhi Commission for Women (DCW)	35
4	Delhi Commission for Protection of Child Rights (DCPCR)	6.2
5	Delhi State Mission (Suryodaya)	7.2

S. No.	Name of the Scheme	Scheme Objective	OC/ OP	Indicator	Actuals		Target	Actuals
					FY 20	FY 21	FY 22	Q2 21-22
1	<b>State Child Protection Society (ICPS Scheme)</b>	a) To implement Child Protection Scheme in Delhi through State Child Protection Society & Govt. run Child Care Institutions (CCIs), NGOs functioning as Open Shelters, Children Homes	OP	Total number of government run homes	23	26	25	25
			OP	Total capacity of government run homes	1480	2075	2025	2025
			OC	% of occupancy at government run homes	54	40	NA	41.38
			OP	Total number of NGO run homes	78	78	67	67
			OP	Total capacity of NGO run homes	2549	2555	3138	3138
			OC	% of occupancy at NGO run homes	70	67	NA	61.46
			OC	% of residents attending school regularly	NA	NA	20	38
			OC	% of residents participating in sports and extracurricular activities	NA	NA	100	100

S. No.	Name of the Scheme	Scheme Objective	OC/ OP	Indicator	Actuals		Target	Actuals
					FY 20	FY 21	FY 22	Q2 21-22
		b) State Adoptions Resource Agency	OP	Total number of Specialised Adoption Agencies	11	11	8	8
			OC	Total number of children enrolled with (legally free) Specialised Adoption Agencies	NA	NA	75	75
			OC	Total number of children adopted through Specialised Adoption Agencies	100	73	NA	39
		c) District Child Protection Units	OP	Number of cases dealt by District Child Protection Units	NA	NA	7000	6488
2	Implementa- tion of Juvenile Justice Act, 2000	To provide care, protection, treatment, development and rehabilitation of neglected and delinquent children and work with\ the machinery and infrastructure required for this	OP	Number of CWCs	10	10	11	10
			OC	Number of cases received by CWCs	8954	7228	8000	9828
			OP	Number of CCIs	8631	102	103	100
			OC	Total number of Children restored/ discharged to CCIs	105	4993	4000	2096
			OC	Total number of Children newly admitted to CCIs	10627	6080	5000	3105
			OP	Number of JJBs	6	6	6	6
			OC	Number of cases received by the JJBs	2756	5772	3000	3276
3	Delhi Commission for Women (DCW)	a) Investigate and examine all matters relating to the safety and security of women	OP	Number of cases dealt with by the Commission	35187	19730	NA	25514
			OC	Number of cases where inquiry has been completed	35187	19730	NA	25514
		b) Rape Crisis Cell	OP	Total number of rape victims provided with legal assistance	4864	16180	NA	7064

S. No.	Name of the Scheme	Scheme Objective	OC/ OP	Indicator	Actuals		Target	Actuals
					FY 20	FY 21	FY 22	Q2 21-22
		c) Mobile Van	OP	Number of mobile vans operating	23	23	23	23
			OC	Number of cases visited through mobile vans	8697	26722	NA	12272
		d) Mahila Panchayat	OP	Number of Mahila Panchayats established	81	80	210	71
			OC	Number of dispute cases taken up	9438	36043	NA	10843
		e) 181 Helpline	OP	Total number of calls attended	668385	295965	NA	159455
4	Delhi Commission for Protection of Child Rights (DCPCR)	Deals with matters related violation of Child Rights in the field of Education, Health, Child Protection etc.	OP	Number of new cases dealt with by the Commission	1315	6668	8900	7612
			OC	Number of cases where inquiry has been completed	718	2542	6500	3345
5	Delhi State Mission (Suryodaya)	For prevention and Holistic management of substances abuse	OP	Number of centres functional	2	2	12	2
			OP	Total number of beneficiaries enrolled	216	395	600	132
			OC	Number of persons who gave up drugs	339	128	200	39

## GOAL 2: Providing support to Anganwadis and ensuring that they are equipped to facilitate development of women and children

Facilitating the development of Anganwadis to provide both disadvantaged women and children with basic nutrition, education, and other basic amenities.

Schemes included:

S.No.	Name of Scheme	Budget Allocation 2021-22 (In Cr)
1	ICDS- General	126
2	ICDS -Supplementary Nutrition Programme	150
3	CCTV Camera in each Anganwadi centres	5
4	Saheli Samanvay Kendra	2
5	Anganwadi Chaya Centre	1
6	Trainning of parents and Anganwadi Samitis on ECE	2

S. No.	Name of the Scheme	Scheme Objective	OC/ OP	Indicator	Actuals		Target	Actuals
					FY 20	FY 21	FY 22	Q2 21-22
1	ICDS- General	1. To Improve Health and Immunization status of children and Mothers.	OP	Number of functioning Aanganwadi Centres (AWCs)	10755	10755	10897	10755
			OC	Average number of children (0-6 years) accessing services at AWCs every month	1102127	1134651	1140000	1181129
		2. To enhance the capability of the mother to look after the normal health and nutritional needs of the child through proper nutrition and health education.	OC	Average number of children (3-6 years) accessing services at AWCs every month	458714	482471	488000	506874
			OC	% of children (3-6 years) regularly attending pre-school (more than 75% attendance)	26.76	12.39	30.12	55.13
		3. To reduce the Incidence of mortality and morbidity.	OC	% of children fully immunized	NA	NA	NA	NA
			OC	% of pregnant women fully vaccinated	NA	NA	NA	NA

S. No.	Name of the Scheme	Scheme Objective	OC/ OP	Indicator	Actuals		Target	Actuals
					FY 20	FY 21	FY 22	Q2 21-22
2	<b>ICDS-Supplementary Nutrition Programme</b>	Improve the nutritional and health status of children in the age group 0-6 years and pregnant & nursing mothers	OP	Number of AWCs equipped with weighing scales	10755	10755	10755	10618
			OP	Number of children measured for weight and height once in 3 months	NA	NA	NA	NA
			OC	Number of malnourished children	267	1151	500	690
			OC	Number of moderately malnourished children	30245	24721	25000	29159
			OC	Number of children with stunted growth	NA	NA	NA	334
			OC	Average number of Pregnant and Nursing Mothers availing all the services at AWCs every month	194005	185062	189000	194878
			OC	Average number of Pregnant and Nursing Mothers availing only immunization services and healthcheck ups at AWCs every month	80189	59893	47000	49757
			OC	Average number of Pregnant and Nursing Mothers availing supplementary nutrition at AWCs every month	113816	125169	142000	145121
			OP	Number of Pregnant and nursing mothers availing nutrition services weighed and checked for anaemia	NA	NA	NA	NA



S. No.	Name of the Scheme	Scheme Objective	OC/ OP	Indicator	Actuals		Target	Actuals
					FY 20	FY 21	FY 22	Q2 21-22
			OC	Number of Pregnant and nursing mothers availing nutrition services who are anaemic	NA	NA	NA	715
			OC	Number of Pregnant and nursing mothers availing nutrition services who are underweight	NA	NA	NA	323
			OC	% of mothers availing nutrition services at AWCs who are anaemic	NA	NA	NA	0.46
			OC	% children (aged 0-6 years) receiving supplementary nutrition	42	47	62.62	61.10
3	<b>CCTV Camera in each Anganwadi centres</b>	Monitoring of AWCs and safety of beneficiaries	OP	Numbers of Anganwadi Centers where CCTV systems are installed	NA	NA	355	0
4	<b>Saheli Samanvay Kendra</b>	To facilitate convergent support through front line functionaries to spread awareness about entitlement of the schemes & programme run by DWCD	OP	Number of Aanganwadi hubs set up under the scheme	NA	NA	500	455
			OP	Number of beneficiaries registered	NA	NA	NA	23210
			OP	Number of sessions conducted	NA	NA	NA	2797
			OC	Number of Self-Help Groups set up under the scheme	NA	NA	1000	584
			OC	Number of start ups initiated under the scheme	NA	NA	NA	101



S. No.	Name of the Scheme	Scheme Objective	OC/ OP	Indicator	Actuals		Target	Actuals
					FY 20	FY 21	FY 22	Q2 21-22
5	<b>Anganwadi Chaya Centre</b>	To provide daycare facilities to young children in the vulnerable age group of 6 months-11 years by merging 3 Anganwadi centres into a single AW-cum-Creche-cum-Daycare centre	OP	Number of anganwadi centres merged into Chaya centres	NA	NA	500	138
			OC	Number of children (age group 6 months to 11 years) accessing services in Chaya centres	NA	NA	10000	0
6	<b>Training of parents and Anganwadi Samitis on ECE</b>	To provide training to the parents and anganwadi samities on Early Childhood Education (ECE)	OP	Number of Anganwadi Samitis set up	1056	233	272	233
			OC	Percentage of Anganwadi Samitis where meeting held at least once a quarter	NA	NA	NA	NA
			OP	Number of ECE sessions conducted by Anganwadi Samitis with parents	NA	NA	NA	NA
			OC	Number of parents attending the sessions conducted by Anganwadi Samitis (in Lakhs)	0	3.91	NA	1.64

## GOAL 3: Providing financial support and assistance to women and children

Providing financial assistance, compensation and other financial benefits to women and children in immediate need of it.

Schemes included:

S.No.	Name of Scheme	Budget Allocation 2021-22 (In Cr)
1	Financial Assistance to Women in Distress (Widow Pension Scheme)	915.5
2	Financial Assistance to Poor Widows for Performing Marriage of their Daughters and Marriage of Orphan Girls	13
3	Pradhan Mantri Matri Vandana Yojana (PMMVY)-Maternity Benefit Programme	29.4

S. No.	Name of the Scheme	Scheme Objective	OC/ OP	Indicator	Actuals		Target	Actuals
					FY 20	FY 21	FY 22	Q2 21-22
1	<b>Financial Assistance to Women in Distress (Widow Pension Scheme)</b>	Expansion of the scheme to provide social security through financial assistance to widow, divorced, separated, abandoned, deserted or destitute women in the age group of 18 to lifelong, who have no adequate means of sustenance and are poor, needy and vulnerable	OP	Number of new applications received with all necessary documentation (including spillover from previous year)	27725	34463	42000	20859
			OC	Total number of new applications approved	12024	42468	40000	19682
			OP	Number of beneficiaries deleted/removed due to death, emigration, duplicate, etc	81	428	500	1177
			OC	% of new beneficiaries approved within 45 days	100	100	100	100
			OC	Number of beneficiaries receiving pension	238706	281174	325000	300856
			OC	% of beneficiaries receiving pension every month	100	100	100	100

S. No.	Name of the Scheme	Scheme Objective	OC/ OP	Indicator	Actuals		Target	Actuals
					FY 20	FY 21	FY 22	Q2 21-22
2	<b>Financial Assistance to Poor Widows for Performing Marriage of their Daughters and Marriage of Orphan Girls</b>	a) To provide financial assistance to the poor Widows for performing the marriage of their daughters (up to two daughters)	OP	Total number of new applications received with all necessary documentation (including spillover from previous year)	2239	2573	2800	1323
		b) To provide financial assistance to the Guardian including Homes / Institutions or foster parents of an orphan girl for her marriage	OC	Total number of new beneficiaries who have received the amount	2239	2573	2700	1323
			OC	% of beneficiaries receiving amount within 45 days as per eSLA	100	100	100	100
3	<b>Pradhan Mantri Matri Vandana Yojana (PMMVY)- Maternity Benefit Programme</b>	1. Providing partial compensation for the wage loss in terms of cash incentive so that the woman can take adequate rest before and after delivery of the first living child.	OP	Total number of beneficiaries registered	75340	77384	72736	35775
			OC	Number of beneficiaries who have received the first cash installment of Rs. 1000 (registered pregnancy within 150 days from LMP; received at least one ANC and claim processed after 180 days of LMP)	78164	53423	85862	31549

S. No.	Name of the Scheme	Scheme Objective	OC/ OP	Indicator	Actuals		Target	Actuals
					FY 20	FY 21	FY 22	Q2 21-22
		2. The cash incentive provided would lead to improve health seeking behaviour amongst the Pregnant women and lactating mothers (PW&LM) lactating women and nutrition to pregnant and lactating women.	OC	Number of beneficiaries who have received the second cash installment of Rs. 2000 (received at least one ANC and claim processed after 180 days of LMP)	78937	54837	85862	31549
			OC	Number of beneficiaries who have received the third cash instalment of Rs. 2000 (Child birth is registered and the child has received first cycle of prescribed vaccines)	63119	45711	71552	18256
			OC	% of beneficiaries who have received all the three installments till date (amount of Rs.5000/-)	62.10	58.09	63	55.9

## GOAL 4: Ensuring that essential services are available to women and the girl child

Provision of services such as education and training to women and children.

Schemes included:

S.No.	Name of Scheme	Budget Allocation 2021-22 (In Cr)
1	Ladli Scheme	100
2	Scheme for Adolescent girls (SAG) (only for out of school girls with age group 11-14 years)	6

S. No.	Name of the Scheme	Scheme Objective	OC / OP	Indicator	Actuals		Target	Actuals
					FY 20	FY 21	FY 22	Q2 21-22
1	Ladli Scheme	To promote education of girl child by linking renewals to education	OP	Total number of girls enrolled under the Scheme	208785	214383	222499	201589
			OP	Number of new enrollments at birth stage	8664	8640	8056	5812
			OP	Number of new enrollments at school stage	45063	52332	41282	9402
			OP	Number of Matured Cases due	101032	115604	125624	147021
			OC	% of eligible girl students who have enrolled to 1st standard	NA	NA	NA	NA
			OC	% of eligible girl students who have enrolled to 6th standard	NA	NA	NA	NA
			OC	% of eligible girl students who have enrolled to 9th standard	NA	NA	NA	NA
			OC	% of eligible girl students who have enrolled to 11th standard	NA	NA	NA	NA

S. No.	Name of the Scheme	Scheme Objective	OC/ OP	Indicator	Actuals		Target	Actuals
					FY 20	FY 21	FY 22	Q2 21-22
			OC	Number of matured cases where the full amount is received	13616	11582	14381	9650
2	<b>Scheme for Adolescent girls (SAG) (only for out of school girls with age group 11-14 years)</b>	To provide the required literacy and numeracy skills through the non - formal stream of education, to stimulate a desire for more social exposure and knowledge and to help them improve their decision making capabilities.	OP	Total number of adolescent girls enrolled	2226	944	1500	734
			OC	Total Number Adolescent Girls taking weekly IFA supplementation	23000	NA	15000	2814
			OC	% Adolescent Girls who are anaemic	NA	NA	NA	10.25