

STATEMENT:V SCHEME/PROGRAMME/PROJECTS WISE OUTLAY

₹ in Lakh

S.No.	Sector/Department/Scheme	R C L	Expenditure 2018-19	Budget Outlay 2019-20			Revised Outlay 2019-20			Expenditure 2019-20 (Prov.)			Budget Outlay 2020-21		
				Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	INDUSTRIES														
A	VILLAGE & SMALL INDUSTRIES														
I	Small Scale Industries														
2	Promotion, Marketing, Exhibition & Publicity	R	35.64	144.00		144.00	50.00		50.00	33.95		33.95	120.00		120.00
	Sub-Total		35.64	144.00		144.00	50.00		50.00	33.95		33.95	120.00		120.00
II	Industrial Estate														
1	Upgradation, Improvement of civic Services of Industrial Estates / Flatted Factory Complexes by PWD	C			10.00	10.00									
2	Upgradation & Improvement of Civic Services of Industrial Estates / Flatted Factory Complexes by DSIIDC	L													
3.a	GIA to DSIIDC for Improvement/Upgradation of Common Effluent Treatment Plant (CETP) -New Scheme -General	R											400.00		400.00
3.b	GIA -Capital	C												200.00	200.00
	Sub-Total				10.00	10.00							400.00	200.00	600.00
III	DKVIB														
1	Grant-in-Aid to Delhi Khadi & Village Industries Board		455.92	600.00	10.00	610.00	750.00		750.00	690.58		690.58			
a	GIA -General	R											50.00		50.00
b	GIA -capital	C												10.00	10.00
c	GIA -salary	R											525.00		525.00
	Sub Total												575.00	10.00	585.00
2	Rajiv Gandhi Swavlamban Rozgar Yojana	R/L		5.00	120.00	125.00	3.00	37.00	40.00				5.00	120.00	125.00
3	Organisation of Exhibitions	R		10.00		10.00	5.00		5.00				10.00		10.00
4	Opening of Shops														
5	Publicity Programme	R		10.00		10.00	5.00		5.00				10.00		10.00
6	Rebate on Sale of Khadi														
	Total		455.92	625.00	130.00	755.00	763.00	37.00	800.00	690.58		690.58	600.00	130.00	730.00
IV	Handloom Industries														
1	Promotion of Handloom	R/L	1.71	10.00	0.80	10.80	3.00	0.80	3.80	1.89		1.89	10.00	0.80	10.80
2	Promotion of Handloom -SCSP	L			1.20	1.20		1.20	1.20					1.20	1.20
	Sub-Total		1.71	10.00	2.00	12.00	3.00	2.00	5.00	1.89		1.89	10.00	2.00	12.00
V	Handicrafts														
1	Promotion of Handicrafts	R	4.97	7.00		7.00	7.00		7.00	4.31		4.31	7.00		7.00
2	Promotion of Handicrafts -SCSP	R	0.35	1.00		1.00	1.00		1.00				1.00		1.00
	Sub-Total		5.32	8.00		8.00	8.00		8.00	4.31		4.31	8.00		8.00
VI	CSS Schemes														
1	Collection of Statistics of Small Scale Industries -CSS	R		1.00		1.00							1.00		1.00

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				Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2	Promotionof Handloom for Deen Dayal Hathkargha Protsahan Yojna - CSS	R		20.00		20.00	10.00		10.00				20.00		20.00
3	Integration of Services with e-Biz Portal - CSS	R					172.50		172.50	172.06		172.06			
4	National Mission on Food Processing - CSS	C	39.76	50.00		50.00		50.00	50.00	50.00		50.00		99.00	99.00
5	Rajiv Gandhi Udayami Mitra Yojana - CSS	R					4.50		4.50	4.39		4.39			
	Sub-Total		39.76	71.00		71.00	187.00	50.00	237.00	226.45		226.45	21.00	99.00	120.00
VII	Industrial Promotions														
1	Ease of Doing Business -New Scheme	R											500.00		500.00
2	Promotion of Start- ups -New Scheme	R											2000.00		2000.00
3	Startup Festival -New Scheme	R											2000.00		2000.00
4	Export promotion Scheme -New Scheme	R											10.00		10.00
	Sub-Total												4510.00		4510.00
	Total [Industries]		538.35	858.00	142.00	1000.00	1011.00	89.00	1100.00	957.18		957.18	5669.00	431.00	6100.00