

STATEMENT:V SCHEME/PROGRAMME/PROJECTS WISE OUTLAY

₹ in Lakh

S.No.	Sector/Department/Scheme	R C L	Expenditure 2017-18	Budget Outlay 2018-19			Revised Outlay 2018-19			Expenditure 2018- 2019 (Prov.)			Budget Outlay 2019-20		
				Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	INDUSTRIES														
A	VILLAGE & SMALL INDUSTRIES														
I	Small Scale Industries														
1	Promotion, Marketing, Exhibition & Publicity		99.16	198.00		198.00	101.00		101.00	35.64		35.64	144.00		144.00
	Sub-Total		99.16	198.00		198.00	101.00		101.00	35.64		35.64	144.00		144.00
II	Industrial Estate														
1	Upgradation, Improvement of civic Services of Industrial Estates / Flatted Factory Complexes by PWD	C			10.00	10.00		10.00	10.00					10.00	10.00
2	Upgradation & Improvement of Civic Services of Industrial Estates / Flatted Factory Complexes by DSIDDC	L			100.00	100.00									
	Sub-Total				110.00	110.00		10.00	10.00					10.00	10.00
III	DKVIB														
1	Grant-in-Aid to Delhi Khadi & Village Industries Board	C	455.00	560.00	40.00	600.00	550.00	30.00	580.00	455.92		455.92	600.00	10.00	610.00
2	Rajiv Gandhi Swavlamban Rozgar Yojana	L	107.00	5.00	125.00	130.00	5.00	19.00	24.00				5.00	120.00	125.00
3	Organisation of Exhibitions			10.00		10.00	10.00		10.00				10.00		10.00
4	Opening of Shops			1.00		1.00									
5	Publicity Programme			10.00		10.00	5.00		5.00				10.00		10.00
6	Rebate on Sale of Khadi														
	Sub-Total		562.00	586.00	165.00	751.00	570.00	49.00	619.00	455.92		455.92	625.00	130.00	755.00
IV	Handloom Industries														
1	Promotion of Handloom	L	1.00	10.00	0.80	10.80	2.00		2.00	1.71		1.71	10.00	0.80	10.80
2	Promotion of Handloom -SCSP	L			1.20	1.20								1.20	1.20
	Sub-Total		1.00	10.00	2.00	12.00	2.00		2.00	1.71		1.71	10.00	2.00	12.00
V	Handicrafts														
1	Promotion of Handicrafts		1.73	7.00		7.00	7.00		7.00	4.97		4.97	7.00		7.00
2	Promotion of Handicrafts -SCSP			1.00		1.00	1.00		1.00	0.35		0.35	1.00		1.00
	Sub-Total		1.73	8.00		8.00	8.00		8.00	5.32		5.32	8.00		8.00
VI	Collection of Statistics of Small Scale Industries -CSS			1.00		1.00							1.00		1.00
VII	Promotion of Handloom for Deen Dayal Hathkargha Protsahan Yojna - CSS			20.00		20.00	20.00		20.00				20.00		20.00
VIII	Integration of Services with e-Biz Portal - CSS			100.00		100.00									
IX	National Mission on Food Processing - CSS		10.72	100.00		100.00	40.00		40.00	39.76		39.76	50.00		50.00
	Sub-Total		10.72	221.00		221.00	60.00		60.00	39.76		39.76	71.00		71.00
	Total [Industries]		674.61	1023.00	277.00	1300.00	741.00	59.00	800.00	538.35		538.35	858.00	142.00	1000.00