

STATEMENT V: GENDER BUDGETING IN PLAN

₹ in Lakh

SN	Schemes	Annual Plan 2014-15		Annual Plan 2015-16	
		Revised Outlay	Of which flow to WC	Approved Outlay	Of which flow to WC
1	2	3	4	5	6
A	Name of the Schemes where 100% allocation / benefit goes to Women				
1	General Education				
i	Free Transport Facilities to Secondary Education Girl Students of Rural Area	170.00	170.00	200.00	200.00
ii	Stipend to Girls Students				
iii	Construction of Hostel for College going Girls Students			200.00	200.00
iv.	Menstral Hygiene Girls	1600.00	1600.00	1620.00	1620.00
	TOTAL	1770.00	1770.00	2020.00	2020.00
2	Technical Education				
	Indira Gandhi : Delhi Technical University for Women	2300.00	2300.00	2200.00	2200.00
3	DHS				
i	Mother & child hospital Nasirpur	2310.00	2310.00	2218.00	2218.00
ii	Health cum Maternity Hospital Kanti Nagar	565.00	565.00	600.00	600.00
	TOTAL	2875.00	2875.00	2818.00	2818.00
4	Family Welfare Department				
	F.W.Programme	2400.00	2400.00	800.00	800.00
5	MCD [Medical]				
i	K.G.Hospital	1500.00	1500.00	775.00	775.00

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1	2	3	4	5	6
ii	G.L .Maternity Hospital	500.00	500.00	290.00	290.00
iii	Maternity & Child Welfare	1315.00	1315.00	836.00	836.00
	TOTAL	3315.00	3315.00	1901.00	1901.00
6	Department for Welfare of SC/ST/OBC/Min.				
i	Hostel for SC/ST/OBC/Minorities girls at Dilshad Garden	16.00	16.00	30.00	30.00
ii	C/o Hostel for SCs girls at Kasturba Balika Vidyalaya, Ishwer Nagar	40.00	40.00		
iii	GIA to DSHM for Fin. Asst. under "Matri-Shishu Yojna" to SC Women	10.00	10.00	90.00	90.00
iv	GIA to DSHM for Fin. Asst. for providing Ante-natal care/Institutional delivery to SC Women	10.00	10.00	100.00	100.00
	TOTAL	76.00	76.00	220.00	220.00
7	Department of Women and Child Development				
i	Delhi State Commission for Women	436.00	436.00	700.00	700.00
ii	Stg. of Staff in Institutions to Improve the Efficiency of management Services	56.00	56.00	75.00	75.00
iii	C/o Working Women Hostels at Vishwas Nagar & other areas	600.00	600.00	2210.00	2210.00
iv	Pension to Women in Distresss	23600.00	23600.00	23600.00	23600.00
v	Setting up of Crisis Intervention Centres for Girls/Women	10.00	10.00	10.00	10.00

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1	2	3	4	5	6
vi	Financial assistance to Lactating and nourshing mothers belonging to weaker section of society	5.00	5.00	5.00	5.00
vii	Financial Assistance to poor widows for performing marriage of their daughters & Orphan girls	900.00	900.00	990.00	990.00
viii	Ladli	9600.00	9600.00	11600.00	11600.00
ix	Scheme of Bhagidari - New initiative in Social Development - Sree Shakti	2355.00	2355.00	2450.00	2450.00
x	Additional honorarium to Anganwadi Helpers and Workers	4540.00	4540.00	5600.00	5600.00
xi	Implementation of Protection of Women Domestic Violence Act 2005	45.00	45.00	70.00	70.00
xii	GIA to Delhi Social Welfare Board for Honorarium to Anganwari Workers & Helpers	25.00	25.00	44.00	44.00
xiii	Implementation of the recommendations of HDR Report / Gender Study Chair	5.00	5.00	5.00	5.00
xiv	ICDS(Training) (including CSS)	151.00	151.00	270.00	270.00
xv	ICDS(General)(including CSS)	11910.00	11910.00	14000.00	14000.00
xvi	GIA to Delhi Social Welfare Board under ICDS-State Share	2.00	2.00	2.00	2.00
xvii	Indira Gandhi Matritva Sahyog Yojan(IGMSY) (including CSS)	737.00	737.00	810.00	810.00
xviii	181- Women in Distress Helpline			102.00	102.00
	TOTAL	54977.00	54977.00	62543.00	62543.00

₹ in Lakh

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		Revised Outlay	Of which flow to WC	Approved Outlay	Of which flow to WC
1	2	3	4	5	6
8	Nutrition				
i	Rajiv Gandhi Scheme for Empowerment of Adolescent girls (RGEAG) - SABLA (including CSS)	2320.00	2320.00	2270.00	2270.00
ii	Rajiv Gandhi Scheme for Empowerment of Adolescent girls (RGEAG) -SABLA Other than Noturition Component including CSS	88.00	88.00	178.00	178.00
iii.	Kishori Shakti Yojana (including CSS)	127.00	127.00	127.00	127.00
	TOTAL	2535.00	2535.00	2575.00	2575.00
	Total [A]	70248.00	70248.00	75077.00	75077.00
B	Name of the schemes where 30% to 99% of Outlay / benefit is going towards women				
9	General Education				
i	Imp. of School Libraries	170.00	85.00	170.00	85.00
ii	Subsidy for school uniforms to the students(Govt. & Aided Schools)	13450.00	6725.00	13750.00	6875.00
iii	Free supply of text books	13000.00	6500.00	13400.00	6700.00
iv	Opening of new Sec. Schools / Upgradation / bifurcation of Sec. Schools	65583.00	32791.50	90000.00	45000.00
v	School Ext. Programme	300.00	150.00	400.00	200.00
vi	Introduction of Computer Science at +2 stage / computer education programme	2000.00	1000.00	2000.00	1000.00
vii	Coaching facilities to students	20.00	10.00	20.00	10.00

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viii	Exam reforms branch for qualification improvemnent	1200.00	600.00	1200.00	600.00
ix	Welfare of Educational Backwards / Minority Student	1100.00	550.00	1130.00	565.00
x	Provision of pre primary / primary classes in the existing Govt. composite services	70.00	35.00	70.00	35.00
xi	Sarva Shiksha Abhiyan (including CSS)	14750.00	7625.00	11000.00	5500.00
xii	Delhi Municipal Corporations				
	North Delhi Municipal Corporations	14500.00	7250.00	14500.00	7250.00
	South Delhi Municipal Corporations	11500.00	5750.00	11500.00	5750.00
	East Delhi Municipal Corporations	9200.00	4600.00	9200.00	4600.00
xiii	NDMC				
xiv	Right to Education (RTE)	2500.00	1250.00	2300.00	1150.00
	TOTAL	149343.00	74921.50	170640.00	85320.00
10	Technical Education: Indraprastha Institute of Information Technology (Loan)	2500.00	750.00	5000.00	1500.00
11	Directorate of Health Services				
i.	Chacha Nehru Sehat Yojana	984.00	492.00	800.00	400.00
ii.	Chacha Nehru Bal Chikitsalaya	6000.00	3000.00	6100.00	3050.00
iii.	Sanjay Gandhi Memorial Hospital	5725.00	2862.00	5590.00	2795.00
		12709.00	6354.00	12490.00	6245.00
12	Sports & Youth Services				

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i	Promotion of Sports & games activities	2518.00	1259.00	2690.00	1345.00
ii	Youth Welfare Programme	27.00	13.50	28.00	14.00
iii	Dev. of Physical Education	16.00	8.00	16.00	8.00
iv	Scout & Guide Programme in Gov. School			2.00	1.00
	TOTAL	2561.00	1280.50	2736.00	1368.00
13	Delhi Municipal Corporations				
	Expansion & Improvement of Physical Education				
	North Delhi Municipal Corporation	25.00	12.50	100.00	50.00
	South Delhi Municipal Corporation	25.00	12.50	100.00	50.00
	East Delhi Municipal Corporation	15.00	7.50	60.00	30.00
	TOTAL	65.00	32.50	260.00	130.00
14	NDMC				
	Strengthening of General & Sports Infrastructure for Common Wealth Games				
15	Department of Women and Child Development				
	Child Right Commission	170.00	85.00	200.00	100.00
16	Nutrition				
i	Supplementary Nutrition Programme [SNP] in ICDS Project (including CSS)	18456.00	9228.00	15825.00	7912.50

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ii	Mid Day Meal (including CSS)	17100.00	8550.00	16600.00	8300.00
	Total	35556.00	17778.00	32425.00	16212.50
17	Social Welfare Department				
	Pension to Sr. Citizens	55800.00	27900.00	60000.00	30000.00
	Financial Assistance to Differently Abled Persons	9200.00	4600.00	9100.00	4550.00
	Total	65000.00	32500.00	69100.00	34550.00
18	Department for Welfare of SC/ST/OBC/Min.				
i	Financial Assistance for purchase of Stationary etc to SC/ST/OBC/Minority Students	10450.00	4180.00	12000.00	4800.00
ii	Scholarship/ Merit Scholarship to SC/ST/OBC /Minority students	8550.00	3420.00	10400.00	4160.00
iii	Merit Scholarship for College and University students of SC/ST/OBC/ Minority	750.00	300.00	850.00	340.00
iv	Vocational and Technical Scholarship to SC/ST/OBC/ Minority students	37.00	14.80	40.00	16.00
v	Reimbursement of Tuition Fee in Public Schools to SC/ST/OBC/ Minority Students	3400.00	1360.00	3000.00	1200.00
	Total	23187.00	9274.80	26290.00	10516.00
19	Tourism				
i.	Tourism Infracture	3150.00	1260.00	1500.00	600.00
ii.	Promotion of Tourism Events	460.00	184.00	510.00	204.00
	Total	3610.00	1444.00	2010.00	804.00
20	Sciency & Technology				
i.	Eco Club in School/Colleges	400.00	200.00	400.00	160.00
	Total	400.00	200.00	400.00	160.00

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1	2	3	4	5	6
	Total [B]	295101.00	144620.30	321551.00	156905.50
C	Name of the schemes where 25% of Outlay / benefit is going towards women				
21	Labour & Labour Welfare				
	Craftman Appreticeship Training(including CSS)	4419.00	1104.75	16410.00	4102.50
22	Technical Education				
	Polytechnics(including CSS)	2002.00	500.25	7176.00	1794.00
	Total [C]	6421.00	1605.00	23586.00	5896.50
	GRAND TOTAL [A + B + C]	371770.00	216473.30	420214.00	237879.00
	Note :- The above represents that protion of the overall plan outlay where genderwise quatification was possible. There are a large number of schemes where separate data is not available. Steps are being taken to have such data in future wherever possible.				