

Statement V : Gender Budgeting in Plan

₹ in lakh

SN	Schemes	Annual Plan 2015-16		Annual Plan 2016-17	
		Revised Plan Outlay			
		Revised Outlay	of which flow to WC	Approved Outlay	of which flow to WC
1	2	3	4	5	6
A	Name of the Schemes where 100% allocation / benefit goes to Women				
1	General Education				
i	Free Transport Facilities to Secondary Education Girl Students of Rural Area	200.00	200.00	200.00	200.00
ii	Stipend to Girls Students				
iii	Construction of Hostel for College going Girls Students	65.00	65.00	215.00	215.00
iv.	Menstral Hygiene Girls (KISHORI)	1720.00	1720.00	1620.00	1620.00
	TOTAL	1985.00	1985.00	2035.00	2035.00
2	Technical Education				
	Indira Gandhi : Delhi Technical University for Women	1923.00	1923.00	2100.00	2100.00
3	DHS				
i	Mother & child hospital Nasirpur	2231.00	2231.00	2675.00	2675.00
ii	Health cum Maternity Hospital Kanti Nagar	509.00	509.00	720.00	720.00
	TOTAL	2740.00	2740.00	3395.00	3395.00
4	Family Welfare Department				
	F.W.Programme (including CSS)	3879.00	3879.00	2740.00	2740.00
5	Delhi Municipal Corporations [Medical]				

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i	K.G.Hospital	940.00	940.00	1050.00	1050.00
ii	G.L .Maternity Hospital	390.00	390.00	350.00	350.00
iii	Maternity & Child Welfare	959.00	959.00	1009.00	1009.00
	TOTAL	2289.00	2289.00	2409.00	2409.00
6	Department for Welfare of SC/ST/OBC/Min.				
i	Hostel for SC/ST/OBC/Minorities girls at Dilshad Garden	46.00	46.00	34.00	34.00
ii	C/o Hostel for SCs girls at Kasturba Balika Vidyalaya, Ishwer Nagar				
iii	GIA to DSHM for Fin. Asst. under "Matri-Shishu Yojna" to SC Women	45.00	45.00	90.00	90.00
iv	GIA to DSHM for Fin. Asst. for providing Ante-natal care/Institutional delivery to SC Women	45.00	45.00	100.00	100.00
	TOTAL	136.00	136.00	224.00	224.00
7	Department of Women and Child Development				
i	Delhi Commission for Women	700.00	700.00	700.00	700.00
ii	Strengthening of Staff in Institutions to Improve the Efficiency of management Services	57.00	57.00	80.00	80.00
iii	Construction/Setting up of Working Women Hostels at various location in Delhi	5.00	5.00	2000.00	2000.00
iv	Financial Assistance to Women in Distresss	26758.00	26758.00	25500.00	25500.00
v	Setting up of Crisis Intervention Centres for Girls/Women				

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1090	Financial assistance to Lactating and nourshing mothers belonging to weaker section of society	1.00	1.00	5.00	5.00
vii	Financial Assistance to poor widows for performing marriage of their daughters & Orphan girls	1090.00	1090.00	990.00	990.00
viii	Laadli Yojana	10305.00	10305.00	11000.00	11000.00
ix	Scheme of Bhagidari - New initiative in Social Development - Sree Shakti	1941.00	1941.00	2000.00	2000.00
x	Additional honorarium to Anganwadi Helpers and Workers	5250.00	5250.00	5800.00	5800.00
xi	Implementation of Protection of Women Domestic Violence Act, 2005	60.00	60.00	77.00	77.00
xii	GIA to Delhi Social Welfare Board for Honorarium to Anganwari Workers & Helpers	42.00	42.00	34.00	34.00
xiii	Implementation of the recommendations of HDR Report / Gender Study Chair	0.00	0.00	5.00	5.00
xiv	ICDS(Training) (including CSS)	454.00	454.00	370.00	370.00
xv	ICDS(General)(including CSS)	12000.00	12000.00	14000.00	14000.00
xvi	GIA to Delhi Social Welfare Board under ICDS-State Share	2.00	2.00	2.00	2.00
xvii	Indira Gandhi Matritva Sahyog Yojan(IGMSY) (including CSS)	700.00	700.00	1100.00	1100.00
xviii	Beti Bachao Beti Padhao (CSS)	195.00	195.00	450.00	450.00
xix	GIA to Delhi Commission for Women for 181- Women Helpline	102.00	102.00	74.00	74.00
	TOTAL	59662.00	59662.00	64187.00	64187.00

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8	Nutrition				
i	Rajiv Gandhi Scheme for Empowerment of Adolescent girls (RGEAG) - SABLA (including CSS)	1948.00	1948.00	2218.00	2218.00
ii	Rajiv Gandhi Scheme for Empowerment of Adolescent girls (RGEAG) -SABLA Other than Noturition Component including CSS	100.00	100.00	100.00	100.00
iii.	Kishori Shakti Yojana (including CSS)	122.00	122.00	122.00	122.00
	TOTAL	2170.00	2170.00	2440.00	2440.00
	Total [A]	74784.00	74784.00	79530.00	79530.00
B	Name of the schemes where 30% to 99% of Outlay / benefit is going towards women				
9	General Education				
i	Improvement of School Libraries	163.00	81.50	170.00	85.00
ii	Subsidy for school uniforms to the students(Govt. & Aided Schools)	13370.00	6685.00	14350.00	7175.00
iii	Free supply of text books	14170.00	7085.00	14570.00	7285.00
iv	Opening of new Secondary Schools / Upgradation / bifurcation of Secondary Schools	65730.00	32865.00	100000.00	50000.00
v	School Extension Programme	300.00	150.00	300.00	150.00
vi	Introduction of Computer Science at +2 stage / Computer Education Programme	1850.00	925.00	2300.00	1150.00
vii	Coaching facilities to students	300.00	150.00	420.00	210.00
viii	Exam reforms branch for qualification improvemnent	1200.00	600.00	1600.00	800.00

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ix	Welfare of Educational Backwards / Minority Student	1128.00	564.00	1200.00	600.00
x	Provision of pre primary / primary classes in the existing Govt. composite services	60.00	30.00	70.00	35.00
xi	Sarva Shiksha Abhiyan (including CSS)	13000.00	6500.00	17000.00	8500.00
xii	Delhi Municipal Corporations				
	North Delhi Municipal Corporations	14500.00	7250.00	14700.00	7350.00
	South Delhi Municipal Corporations	11500.00	5750.00	11500.00	5750.00
	East Delhi Municipal Corporations	9200.00	4600.00	9300.00	4650.00
xiii	NDMC				
xiv	Right to Education (RTE)	3500.00	1750.00	3000.00	1500.00
xv.	Teachers Education	2920.00	1460.00	12950.00	6475.00
xvi.	Scheme of YUVA	3700.00	1850.00	4000.00	2000.00
xvii.	Rashtriya Madhyamik Shiksha Abhiyan (including CSS)	1270.00	635.00	2150.00	1075.00
	TOTAL	157861.00	78930.50	209580.00	104790.00
10	Technical Education: Indraprastha Institute of Information Technology	9000.00	2700.00	6000.00	1800.00
11	Directorate of Health Services				
i.	Chacha Nehru Sehat Yojana	343.98	171.99	600.00	300.00
ii.	Chacha Nehru Bal Chikitsalaya	5770.00	2885.00	6600.00	3300.00
		6113.98	3056.99	7200.00	3600.00

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12	Sports & Youth Services				
i	Promotion of Sports & games activities	2619.00	1309.50	2610.00	1305.00
ii	Youth Welfare Programme	40.00	20.00	60.00	30.00
iii	Dev. of Physical Education	16.00	8.00	16.00	8.00
iv	Scout & Guide Programme in Gov. School	40.00	20.00	50.00	25.00
	TOTAL	2715.00	1357.50	2736.00	1368.00
13	Delhi Municipal Corporations				
	Expansion & Improvement of Physical Education				
	North Delhi Municipal Corporation	25.00	12.50	100.00	50.00
	South Delhi Municipal Corporation	25.00	12.50	100.00	50.00
	East Delhi Municipal Corporation	60.00	30.00	100.00	50.00
	TOTAL	110.00	55.00	300.00	150.00
14	NDMC				
	Strengthening of General & Sports Infrastructure for Common Wealth Games				
15	Department of Women and Child Development				
	Child Right Commission	200.00	100.00	200.00	100.00

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16	Nutrition				
i	Supplementary Nutrition Programme [SNP] in ICDS Project (including CSS)	16530.00	8265.00	17660.00	8830.00
ii	Mid Day Meal (including CSS)	16600.00	8300.00	16600.00	8300.00
	Total	33130.00	16565.00	34260.00	17130.00
17	Social Welfare Department				
	Financail Assistance to Sr. Citizens	60880.00	30440.00	61000.00	30500.00
	Financial Assistance to Differently Abled Persons	10871.00	5435.50	10500.00	5250.00
	Total	71751.00	35875.50	71500.00	35750.00
18	Department for Welfare of SC/ST/OBC/Min.				
i	Financial Assistance for purchase of Stationary etc to SC/ST/OBC/Minority Students	12000.00	4800.00	12800.00	5120.00
ii	Scholarship/ Merit Scholarship to SC/ST/OBC /Minority students	10400.00	4160.00	11000.00	4400.00
iii	Merit Scholarship for College and University students of SC/ST/OBC/ Minority	850.00	340.00	900.00	360.00
iv	Vocational and Technical Scholarship to SC/ST/OBC/ Minority students	40.00	16.00	40.00	16.00
v	Reimbursement of Tuition Fee in Public Schools to SC/ST/OBC/ Minority Students	3700.00	1480.00	3700.00	1480.00
	Total	26990.00	10796.00	28440.00	11376.00

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	Total [B]	307870.98	149436.49	360216.00	176064.00
C	Name of the schemes where 25% of Outlay / benefit is going towards women				
21	Labour & Labour Welfare				
	Craftman Appreticeship Training(including CSS)	5755.00	1438.75	16200.00	4050.00
22	Technical Education				
i.	Polytechnics(including CSS)	2978.00	744.50	6934.00	1733.50
ii.	<i>Delhi Technological University</i>	<i>4800.00</i>	<i>1200.00</i>	<i>7800.00</i>	<i>1950.00</i>
iii.	<i>Netaji Subhash Institute of Technology</i>	<i>3300</i>	<i>825</i>	<i>3800</i>	<i>950</i>
iv.	<i>College of Art</i>	<i>280</i>	<i>70</i>	<i>512</i>	<i>128</i>
	Total [C]	17113.00	4278.25	35246.00	8811.50
	GRAND TOTAL [A + B + C]	399767.98	228498.74	474992.00	264405.50
	Note :- The above represents that protion of the overall plan outlay where genderwise quatification was possible. There are a large number of schemes where separate data is not available. Steps are being taken to have such data in future wherever possible.				