

STATEMENT:V SCHEME/PROGRAMME/PROJECTS WISE OUTLAY

₹ in Lakh

S.No.	Sector/Department/Scheme	R C L	Expenditure 2018-19	Budget Outlay 2019-20			Revised Outlay 2019-20			Expenditure 2019-20 (Prov.)			Budget Outlay 2020-21		
				Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	<u>Public Works</u>														
A.	Delhi Govt. - Office Accommodation		1362.78	2200.00		2200.00	1200.00		1200.00	1154.74		1154.74	2000.00	25000.00	27000.00
1	M.S.O. Building at I.P. Estate	R													
2	Renovation, Additions & Alteration at Raj Niwas	R													
3	Improvement of Services at Old Sectt.	R													
4	Office Bldg. at Metcalf House	R													
5	Delhi Sachivalaya at IP Estate	R													
6	Other Office Building	R													
7	Renovation / Development of Office Accommodation at Vikas Bhawan	R													
	Sub Total [Office Accomodation]		1362.78	2200.00		2200.00	1200.00		1200.00	1154.74		1154.74	2000.00	25000.00	27000.00
	# Schemewise Break-up not provided by PWD 2017-18 onwards.														
B.	Court Buildings														
1	Repair & Maint. Of various Court Buildings (earlier before RE 2017-18 , scheme named : Const. & Maint. of District Court Shahdara under capital section)	R	3969.08	3200.00		3200.00	6000.00		6000.00	4909.51		4909.51	4000.00		4000.00
2	Const. & Maint. of District Court at Rohini and Other Related Works	c													
3	Const. & Maint. of District Court at Saket	C													
4	Const. & Maint. of High Court Building & other related works	C													
5	C/o Court Buildings (earlier RE 2018-19 scheme name- Re-development of "C" Block and construction of "S" Block in Delhi High Court)	C	7321.09		18500.00	18500.00		8700.00	8700.00		7251.81	7251.81		4000.00	4000.00
6	Improvement at Tis Hazari building	C													
7	Const. & Maint. of District Court at Dwarka	c													
8	Setting up of Delhi Judicial Academy Dwarka	C													
9	C/o of District Court Rouse Avenue	C													
10	Judicial quarters at Rohini	C													
11	Residential quarter for judicial officers at Sector-19 Dwarka	C													
13	Infrastructural facilities for judiciary - CSS	C	3604.45		4000.00	4000.00		10000.00	10000.00		3537.76	3537.76		10000.00	10000.00
14	New District Court at Tikri Khurd	C													
15	New District Court at Anand Vihar	C													
16	New District Court at Shastri Park	C													
	Sub-Total [Court Building]		14894.62	3200.00	22500.00	25700.00	6000.00	18700.00	24700.00	4909.51	10789.57	15699.08	4000.00	14000.00	18000.00
	Installation/erection of hoarding structures on Delhi Govt. Buildings / Premises for Govt. Advertisements	C			1000.00	1000.00		200.00	200.00		33.45	33.45		200.00	200.00
C	C/o Delhi Bhawan -GAD	C													
D	Dte. General of Home Guards	R	48.70	50.00		50.00	10.00		10.00	6.67		6.67	70.00		70.00

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				Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
E	Registrar Cooperative Societies	R	6.98	50.00		50.00	20.00		20.00	15.30		15.30	30.00		30.00
F	Weight & Measures	C	6.81		610.00	610.00		50.00	50.00		0.16	0.16		60.00	60.00
G	NCC	C	191.99		265.00	265.00		240.00	240.00		142.59	142.59		275.00	275.00
H	Labour Department	C			40.00	40.00								15.00	15.00
I	Employment Department	C	20.71		85.00	85.00		30.00	30.00		5.96	5.96		50.00	50.00
J	Delhi Archives	C	97.70		300.00	300.00		150.00	150.00		68.85	68.85		200.00	200.00
	TOTAL [PUBLIC WORKS]		16630.29	5500.00	24800.00	30300.00	7230.00	19370.00	26600.00	6086.22	11040.58	17126.80	6100.00	39800.00	45900.00