

STATEMENT:V SCHEME/PROGRAMME/PROJECTS WISE OUTLAY

₹ in Lakh

S.No.	Sector/Department/Scheme	R C L	Expenditure 2018-19	Budget Outlay 2019-20			Revised Outlay 2019-20			Expenditure 2019-20 (Prov.)			Budget Outlay 2020-21		
				Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	JAIL														
1	C/o District Jail Mandoli at Shahdara	C	927.19		500.00	500.00		500.00	500.00		130.00	130.00		300.00	300.00
2	Motor Vehicle	C	25.40		100.00	100.00		250.00	250.00		47.20	47.20		1500.00	1500.00
3	Machinery & Equipments	C	104.03		200.00	200.00		200.00	200.00		4.18	4.18		450.00	450.00
4	Implementaion of E-Prisions project (CSS) CSS			100.00		100.00	150.00		150.00	63.13		63.13	150.00		150.00
5	Installation/ O & M of CCTV Surveillance System in all Jails	C			7500.00	7500.00		6000.00	6000.00		5382.68	5382.68		2500.00	2500.00
6	Developmental Works in Central Jail Tihar & Rohini	C	1000.00		1500.00	1500.00		3100.00	3100.00		2517.62	2517.62		3000.00	3000.00
7	New Jail Projects at Narela and Baprola and Other infrastructure work	C						13200.00	13200.00		12809.00	12809.00			
	TOTAL (JAIL)		2056.62	100.00	9800.00	9900.00	150.00	23250.00	23400.00	63.13	20890.68	20953.81	150.00	7750.00	7900.00