

STATEMENT:V SCHEME/PROGRAMME/PROJECTS WISE OUTLAY

₹ in Lakh

S.No.	Sector/Department/Scheme	R C L	Expenditure 2017-18	Budget Outlay 2018-19			Revised Outlay 2018-19			Expenditure 2018- 2019 (Prov.)			Budget Outlay 2019-20		
				Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	PUBLIC WORKS														
A.	Delhi Govt. - Office Accommodation		1283.00	2100.00		2100.00	1500.00		1500.00	1362.78		1362.78	2200.00		2200.00
1	M.S.O. Building at I.P. Estate	R													
2	Renovation, Additions & Alteration at Raj Niwas	R													
3	Improvement of Services at Old Sectt.	R													
4	Office Bldg. at Metcalf House	R													
5	Delhi Sachivalaya at IP Estate	R													
6	Other Office Building	R													
7	Renovation / Development of Office Accommodation at Vikas Bhawan	R													
	Sub Total [Office Accomodation]		1283.00	2100.00		2100.00	1500.00		1500.00	1362.78		1362.78	2200.00		2200.00
	# Schemewise Break-up not provided by PWD 2017-18 onwards.														
B.	Court Buildings														
1	Repair & Maint. Of various Court Buildings (earlier before RE 2017-18 , scheme named : Const. & Maint. of District Court Shahdara under capital section)	R	4939.00	4000.00		4000.00	4000.00		4000.00	3969.08		3969.08	3200.00		3200.00
2	Const. & Maint. of District Court at Rohini and Other Related Works	c													
3	Const. & Maint. of District Court at Saket	C													
4	Const. & Maint. of High Court Building & other related works	C													
5	C/o Court Buildings (earlier RE 2018-19 scheme name- Re-development of "C" Block and construction of "S" Block in Delhi High Court)	C	6391.00		5000.00	5000.00		7500.00	7500.00		7321.09	7321.09		18500.00	18500.00
6	Improvement at Tis Hazari building	C													
7	Const. & Maint. of District Court at Dwarka	c													
8	Setting up of Delhi Judicial Academy Dwarka	C													
9	C/o of District Court Rouse Avenue	C	2000.00		100.00	100.00									
10	Judicial quarters at Rohini	C	367.00		300.00	300.00									
11	Residential quarter for judicial officers at Sector-19 Dwarka	C	341.00		300.00	300.00									
13	Infrastructural facilities for judiciary - CSS	C	1262.24		2900.00	2900.00		4000.00	4000.00		3604.45	3604.45		4000.00	4000.00
14	New District Court at Tikri Khurd	C													
15	New District Court at Anand Vihar	C													
16	New District Court at Shastri Park	C													
	Sub-Total [Court Building]		15300.24	4000.00	8600.00	12600.00	4000.00	11500.00	15500.00	3969.08	10925.54	14894.62	3200.00	22500.00	25700.00
	Installation/erection of hoarding structures on Delhi Govt. Buildings / Premises for Govt. Advertisements	C						100.00	100.00					1000.00	1000.00

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
C	C/o Delhi Bhawan -GAD	C			5.00	5.00									
D	Dte. General of Home Guards	R		30.00		30.00	50.00		50.00	48.70		48.70	50.00		50.00
E	Registrar Cooperative Societies	R		20.00		20.00	40.00		40.00	6.98		6.98	50.00		50.00
F	Weight & Measures	C			150.00	150.00		230.00	230.00		6.81	6.81		610.00	610.00
G	NCC	C	1594.00		225.00	225.00		280.00	280.00		191.99	191.99		265.00	265.00
H	Labour Department	C			20.00	20.00		30.00	30.00					40.00	40.00
I	Employment Department	C	20.00		50.00	50.00		60.00	60.00		20.71	20.71		85.00	85.00
J	Delhi Archives	C	102.00		200.00	200.00		200.00	200.00		97.70	97.70		300.00	300.00
	TOTAL (PUBLIC WORKS)		18299.24	6150.00	9250.00	15400.00	5590.00	12400.00	17990.00	5387.54	11242.75	16630.29	5500.00	24800.00	30300.00