

STATEMENT:V SCHEME/PROGRAMME/PROJECTS WISE OUTLAY

₹ in Lakh

S.No.	Sector/Department/Scheme	R C L	Expenditure 2017-18	Budget Outlay 2018-19			Revised Outlay 2018-19			Expenditure 2018- 2019 (Prov.)			Budget Outlay 2019-20		
				Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	JAIL														
1	C/o District Jail Mandoli at Shahdara	C	1516.00		1000.00	1000.00		1000.00	1000.00		927.19	927.19		500.00	500.00
2	Motor Vehicle	C	8.15		70.00	70.00		70.00	70.00		25.40	25.40		100.00	100.00
3	Machinery & Equipments	C	260.83		730.00	730.00		130.00	130.00		104.03	104.03		200.00	200.00
4	Implementaion of E-Prisons project (CSS) CSS						100.00		100.00				100.00		100.00
5	Installation/ O & M of CCTV Surveillance System in all Jails	C						2500.00	2500.00					7500.00	7500.00
6	Developmental Works in Central Jail Tihar & Rohini	C	1191.00		1000.00	1000.00		1000.00	1000.00		1000.00	1000.00		1500.00	1500.00
	TOTAL (JAIL)		2975.98		2800.00	2800.00	100.00	4700.00	4800.00		2056.62	2056.62	100.00	9800.00	9900.00