

SPORTS AND YOUTH SERVICES

The financial position of XI Five Year Plan and XII Five Year plan for Sports Sector is as under:

[₹ in Crore]

Sector	11 th Five Year Plan (2007-12)		12 th Five Year Plan (2012-17)	
	Approved Outlay	Provisional Expenditure	Plan Outlay 2012-17	Plan Outlay 2012-13
Dte. of Education	125.43	525.20	132.00	25.90
Dte. of Hr. Education	3.04	0.11	0.50	0.10
MCD	6.09	14.50	15.00	3.00
NCC	21.92	0.89		
GAD	0.61	0.18		
NDMC	17.29	214.70		
Total	174.38	755.58	147.50	29.00

A. DIRECTORATE OF EDUCATION

Following Plan Schemes are to be implemented during the Annual Plan 2012-13:-

1. PROMOTION OF SPORTS AND GAMES ACTIVITIES

Plan Outlay

XII FYP : ₹ 7450.00 Lakh

Annual Plan 2012-13 : ₹ 1500.00 Lakh

Sports and games help in producing healthy, mentally alert and confident citizens. This ongoing scheme aims at promotion and improvements of sports and games in Delhi by providing opportunities and facilities to the young and talented players to learn train and improve their standard in sports and games for bringing medals in Olympic, Asian and Common wealth games as well as at international and national level. Under the scheme, various regular activities / programs, coaching camps and other national and state level tournaments are being organized. The scheme also provides participation of players in National School Games, National Sports Festival for Women & PYKKA games, providing playing kits and sports material etc.

It is proposed to allocate funds to each zone of the Directorate of Education for undertaking their school and zonal sports activities. Uptil now, this expenditure was being met from School Sports & Activities Board. Ever since the Right to Education has come in existence, the fee being collected from the students in the schools has been scrapped as a result of which it has been decided to wind up the School Sports and Activities Board.

At present, following activities/ tournaments are being undertaken:

1. Sports talent search meet in different sports disciplines.
2. Summer sports meet in different disciplines.
3. Organization of All India Rajiv Gandhi Gold Cup Tournament in various disciplines.
4. Organization of various district and Inter district tournaments.
5. Organization of Women sports festivals / activities and participation of Delhi teams in National Sports Festival for women.
6. Organization of Block level and Inter-Block level tournaments and participation of Delhi School teams in All India Rural Sports tournaments.
7. Organization of Pre-Subroto Football tournament and Pre-Nehru Hockey tournaments.
8. Organisation of Inter zonal cross-country race in Delhi every month.
9. Participation of Delhi school teams in National School Games.
10. Organization of National School Games in Delhi in different disciplines.
11. Purchase of sports material for coaching centers / camps and schools including multi gym.
12. To provide playing kit and other essential items to the players / participants.
13. To conduct regular coaching camp round the year and selection of the team for National and International tournaments and participation therein.
14. Organisation of Inter Departmental Sports and Yoga competitions for all teachers, officials, coaches etc.
15. Financial assistance to sports Federation.

The following activities / programs are proposed to be conducted:

1. Organization of Invitational tournaments including International tournaments and participation of players in National / International tournaments.
2. To organize different sports competitions in every constituency and in every zone by the District authorities of the Directorate.
3. To organize sports competitions at micro level of the school students.
4. To bring out a magazine.

5. Other miscellaneous and unforeseen emergent events and expenditure for them on stationery, medicines, medical facilities etc.

In order to achieve better results, the players who have been selected for National School Games and whose performance is within 95% range of National Records of the last year, they will be provided with special Diet for 21 days of coaching camps prior of National School Games. This scheme will initially be started for three disciplines viz. Athletics, Swimming and Lawn Tennis for the children of three age group i.e. under 14, under 17 and under 19 (boys & girls). Every year around 85 players will be selected for swimming, 70 players for athletics and 20 players for Lawn Tennis.

Special coaching facility shall also be provided to 40 top players in identified disciplines. Arrangements will be made to provide them coaching in sports complexes of DDA. Financial assistance including coaching charges will be provided to the players for availing coaching facilities at these complexes.

The Coaches & life guards will be taken on contract basis for imparting training / coaching to the players.

2. YOUTH WELFARE PROGRAMME

Plan Outlay

XII FYP : ₹ 100.00 Lakh

Annual Plan 2012-13 : ₹ 15.00 Lakh

This continuing scheme envisages inculcating the spirit of adventure, self-confidence amongst the youth of Delhi particularly school students and give them opportunities to interact and understand each others culture. It also gives them opportunity to know a lot about the flora and fauna of our country. By this programme, the school students also come to know about the natural vegetation, herbs etc. which helps them in promoting their studies level especially in science and social studies.

To achieve this objective, following programs are proposed to be conducted:

1. Short & long trekking program.
2. Rock-climbing and mountaineering program.
3. To organize youth festival and participation of artists in youth festival.
4. Youth Exchange programme.
5. National Integration programme

The efforts will be made to nominate at least 250 students from each district for short trekking programme and 300 students in all for long trekking programme.

3. ESTABLISHMENT OF DELHI SCHOOL OF SPORTS

Plan Outlay

XII FYP : ₹ 60.00 Lakh

Annual Plan 2012-13 : ₹ 12.00 Lakh

At present there are around 1200 Govt. and Govt. aided schools in NCT of Delhi. There has been tremendous increase in the number of participants of Delhi school students in school games. It has been felt for a long time that Delhi must have its own school of sports. It may not be out of place to mention that in state like U.P., A.P., Haryana they already have their own sports school. The aims and objective are as under:

1. To improve general education with emphasis on sports.
2. To create awareness about different disciplines of sports and provide suitable environment to choose one of his / her discipline.
3. To provide facilities for all round development of children.
4. To provide facilities to excel in the chosen sports discipline.

Land measuring 90 acres has been acquired at Ghevra More for Delhi school of sports. The construction of boundary wall on this land has been completed by PWD.

To start a sports school of international level, a proper project report has to be prepared. A World class consultant will be appointed for its designing / preparing the draft project report. This is otherwise / essential so that the facilities/courses proposed to be provided /introduced in this school are of a very high standard and meet the necessary requirements. A National Sports training centre is also proposed to be developed for high class coaching and training facilities to the players. This is proposed to be done on Public Private Partnership basis. Besides this, sports academies in selected disciplines are to be set up for excellence in sports.

4. **CASH INCENTIVE TO THE OUTSTANDING PLAYERS/SPORTSMEN AND RAJIV GANDHI STATE SPORTS AWARD**

Plan Outlay

XII FYP : ₹ 2080.00 Lakh
Annual Plan 2012-13 : ₹ 400.00 Lakh

Cash Incentives to outstanding players

It has been observed that time and again most states confer cash awards to the outstanding players/sportsmen belonging to their state who participated in the various sports competitions and brought laurels for their state at International and national level. It is, therefore, envisaged the Delhi govt. also confers awards to such players and sportsmen as per approved norms.

This scholarship will be given only once in a financial year. The norms of providing scholarship have been got approved from Finance Department.

The position holders of the financial year (2011-2012) will be awarded in Current financial year (2012-13).

RAJIV GANDHI STATE SPORTS AWARDS

On the pattern of Arjuna awards given every year to the outstanding sportspersons of the country for excellence in various sports disciplines by the Govt. of India, Govt. of

Delhi is also presenting awards to six outstanding sports persons in different disciplines for promotion of sports in Delhi. The award would be known “Rajiv Gandhi State Sports Awards” and will carry a cash prize of ₹ 2 lakh, a citation and a befitting memento.

This award will be given every year on 20th August i.e. on the birthday of late Prime Minister Rajiv Gandhi as a mark of respect for his affection towards sports.

For sportspersons to be considered for this award, he or she should have given outstanding performance at the National and International level for three years prior to the year for which person is being considered for the award and in not that year in particular the person should have achieved excellence in his or her specific discipline of sports. Besides, the sportsperson should have displayed a high sense of discipline, sportsmanship and the best quality of leadership. Entries will be invited from recognized sports federations / associations / individuals by sports branch of the Department.

FINANCIAL ASSISTANCE TO THE OUTSTANDING PLAYERS

It has been felt that a number of upcoming and talented players of Delhi state are selected to participate in various International tournaments / circuit tournaments but cannot afford to participate due to financial problem.

It is proposed that such players will be provided financial assistance, in advance, to participate in International tournaments as per the approved rules and norms.

It is also proposed to provide financial assistance, to the upcoming and budding players for getting coaching from outside Delhi

BEST SPORTS TEACHER AWARDS

To encourage the performance of the team as well as recognition of the services of a sports coach / teachers, it is proposed that best sports teacher /coach award may be instituted. Accordingly, it has been decided to confer 11 awards to outstanding sports teachers (i.e.) coaches & PETs working at different coaching centers of sports branch and in Govt. Schools under the control of Directorate of Education, Govt. of Delhi. Every teacher will be awarded a cash prize, a memento and a citation.

Similarly it has been decided to award best sports school in the state as well as each district. The awards shall be given at the time of Indira Award function.

5. DEVELOPMENT OF PLAYGROUNDS, SPORTS COMPLEX, SWIMMING POOLS, GYMNASIUM HALLS ETC

Plan Outlay

XII FYP	: ₹ 2000.00 Lakh
Annual Plan 2012-13	: ₹ 400.00 Lakh

(i) DEVELOPMENT OF SPORTS FACILITIES IN URBAN AREAS

The scheme aims at development of playgrounds, construction of swimming pools, gymnasium halls to make sports complexes effective and to provide adequate facilities to the young talented players of Delhi.

Under the scheme, the schools will be provided with necessary sports material for the maintenance and upkeep of grounds.

These facilities will be developed in the existing schools where there is a sufficient space available for the development of such fields. Such schools will be provided with the facilities in respect of the games under the recognized games of School Games Federation of India. The facilities will also include providing change rooms, toilets, office complex etc. for boys and girls separately. New sports complexes are being developed in Anand Vas, Masjid Moth etc.

The emphasis will be made on the need for opening the existing facilities in sports stadia run by Directorate of Education to general public so as to improve standard of sports and also to make available sports facilities to common man.

Moreover, presently Directorate of Education has fourteen swimming pools located in different schools, which are open to the school children. 5 new swimming pools will be constructed in different areas. New posts of sports coaches and life guards shall be got created. The same has been put in operation. Swimming is one of the sports which is developing in Delhi at a very rapid pace. The existing swimming facilities available to the general public are inadequate being very expensive.

(ii) DEVELOPMENT OF SPORTS FACILITIES IN RURAL AREAS

Under this scheme it is proposed to develop playgrounds in schools, construct sports stadia, sports complexes in rural areas, gymnasium halls etc. to promote sports in villages. At present Rajiv Gandhi Sports Complex at Singhu and Najafgarh Stadium are already functioning. More sports facilities shall be provided at this complex. The playgrounds in 100 schools are to be developed with the assistance of Government of India, Ministry of Youth Affairs & Sports.

The Deptt has also constructed a Rajiv Gandhi Sports Stadium in Bawana to cater to the needs of the students of the nearby 15-16 villages of Kanjhawla Block and Alipur Block. The expansion of sports facilities will be undertaken at this stadium.

It is also proposed to construct sports complexes in 5 rural block of Delhi. Najafgarh stadium and East Vinod Nagar Sports complex have been put in operation. New sports complex at Pehlادpur has been constructed by PWD. Besides this, the playgrounds in the schools of the rural areas shall be developed as sports centers of the deptt. There is a scheme to promote sports in villages in collaboration with SAI. In the recent past, the numbers of participants from rural areas have increased a lot and are showing interest in sports & games activities.

A number of international and national players are from rural areas. Taking in view their interest towards sports, the following facilities are proposed to be provided in rural areas.

1. Sports Coaching.
2. Development of playgrounds in schools of rural areas.
3. To provide sports materials including multi gym & material for maintenance and up keep of grounds.
4. Development of coaching centers in rural schools.

INFRASTRUCTURE DEVELOPMENT

1. New swimming pools shall be got constructed from DSIIDC. New posts of swimming coaches and life guards shall be got created for these swimming pools.
2. Security and sanitation shall be got done from private agencies.
3. One school in each district shall be identified and provided entire sports facilities for organizing their district level sport functions.
4. Improvements shall be made in Rajiv Gandhi Stadium, Bawana and East Vinod Nagar Sports Complex through DSIIDC.

6. GRANT-IN-AID TO SPORTS ASSOCIATIONS

Plan Outlay

XII FYP : ₹ 450.00 Lakh

Annual Plan 2012-13 : ₹ 74.00 Lakh

It has been felt that a number of sports associations are promoting sports in different disciplines in the country. For this purpose, they have to organize National championships, state championships, enable Delhi teams to participate in National championships, organize coaching camps and create assets.

The state associations do not have enough funds with them to make arrangements for the players to participate in these championships.

It has been decided that the funds will be provided to such sports associations who are promoting sports in Olympic events as well as Non-Olympic events. The funds shall be released as per the approved norms.

7. DEVELOPMENT OF PHYSICAL EDUCATION

Plan Outlay

XII FYP : ₹ 150.00 Lakh

Annual Plan 2012-13 : ₹ 22.00 Lakh

This ongoing scheme envisages strengthening the physical fitness amongst the school teachers viz. Physical Education Teachers, Yoga Teachers, Heads of schools etc. as well as among the school students. Self- Defense training will be imparted to the girl students. The students as well as teachers will also be promoted to adopt different cultural activities for their all round development. The following activities are proposed to be held for the students as well as teachers of the Directorate.

1. Mass fitness Programme for teachers as well as students.
2. Refresher course for Physical Education teachers as well as Yoga teachers
3. Spread of Yoga activities for school students
4. Self Defence training for female teachers as well as girl students
5. Organization of cultural activities for school students as well as teachers at school level, zonal level district level and state level.
6. Providing Band facilities in all the RPVVs of the Dte.
7. One post of Asstt. Director of Education (Physical Education) will be created for each district.

8. INTRODUCTION OF SCOUT & GUIDE ACTIVITIES IN SCHOOLS

Plan Outlay

XII FYP : ₹ 10.00 Lakh
Annual Plan 2012-13 : ₹ 2.00 Lakh

This ongoing scheme envisages strengthening the scout & guiding activities in different schools. More and more school student will be brought under the umbrella of scout and guide activities in schools.

9. CONSTRUCTION OF SPORTS STADIUM AT HASTSAL

Plan Outlay

XII FYP : ₹ 500.00 Lakh
Annual Plan 2012-13 : ₹ 100.00 Lakh

A sports complex is being constructed in Vikas Puri (opp. Nightingale Society). Land measuring 2 acres was taken from DDA for this purpose. PWD has already started construction work at this site.

10. Manpower for Sports Complexes (earlier named as "Wages")

Plan Outlay

XII FYP : ₹ 400.00 Lakh
Annual Plan 2012-13 : ₹ 65.00 Lakh

Under the plan scheme, wages are paid to the workers employed by the Dte. of education for working in sports complexes under Education department.

B. DIRECTORAE OF HIGHER EDUCATION

PROMOTION OF SPORTS FACILITY IN UNIVERSITY COLLEGES:

Plan Outlay

XII FYP : ₹ 50.00 Lakh

Annual Plan 2012-13 : ₹ 10.00 Lakh

There are more than 80 Colleges affiliated with the University of Delhi. Sports facilities in some of these Colleges are not up to the mark. Playgrounds facilities are not available in some of these Colleges. The playgrounds are not in good shape and require immediate improvement and more amenities. Moreover, sports / games items are not available in adequate quantities, as every year, some of the old stock becomes unusable and fresh items are needed continuously. However, Colleges very often do not have funds for this purpose, as sports and games are not given the required priority.

- Keeping all the above, short comings in view, it is proposed to provide GIA to some Colleges each year to upgrade their playgrounds and sports facilities.

The amount of ₹ 50,000/- to be provided to the each College for sport facilities was fixed earlier. The amount is, however, found to be very much in-sufficient in view of increasing cost of the sport items etc. Therefore, GIA is proposed to be increased to ₹ 2 lakh (from the existing ₹ 50,000/-).

C. MUNICIPAL CORPORATIONS OF DELHI

Following Plan Schemes are to be implemented three Municipal Corporations of Delhi during the Annual Plan 2012-13:

1. EXPANSION & IMPROVEMENT OF PHYSICAL EDUCATION

Plan Outlay

XII FYP : ₹ 1000.00 Lakh

Annual Plan 2012-13 : ₹ 200.00 Lakh

The objective of the scheme is to provide healthy, wholesome and conducive environment to children in the age group 4-5 years (consideration as a preparatory stage for realization of universalisation of primary education) and for proper growth as well as to reduce wastage and stagnation at primary level.

Major Component:

- a. Provision of Contingency
- b. Maintenance of play grounds & mini stadiums
- c. Purchase of Sports materials for schools
- d. Organisation of coaching camps, various functions and sports competitions.
- e. Purchase of band equipment and dress for schools

PHYSICAL TARGETS/ ACHIEVEMENTS

S. No	Item	Annual Plan 2011-12		FY PLAN 2012-17	Annual Plan 2012-13
		Target	Anticipated Achievement	Target	Target
1	Creation of posts of Physical teachers	100	100	--	--
2	Music Teachers	50	50	--	--
3	Drawing teachers	50	50	--	--

Due to trifurcation, plan outlay distributed amongst three Municipal Corporations are as under:-

(₹ In lakh)

Annual Plan 2012-13				12 FYP 2012-17			
Total Plan Outlay	North DMC	South DMC	East DMC	Plan Outlay	North DMC	South DMC	East DMC
200.00	80.00	72.00	48.00	1000.00	400.00	360.00	240.00

2. C/O SPORTS COMPLEX- CUM- MINI STADIA

Plan Outlay

XII FYP : ₹ 500.00 Lakh

Annual Plan 2012-13 : ₹ 100.00 Lakh

Besides routine functions stated above, it is planned to construct three new mini stadiums in next five year plan and also to renovate the existing stadiums and other sports infrastructure for which expenditure is likely to be incurred for purchase of sports equipments/material.

Due to trifurcation, plan outlay distributed amongst three Municipal Corporations are as under:-

(₹ In lakh)

Annual Plan 2012-13				12 FYP 2012-17			
Total Plan Outlay	North DMC	South DMC	East DMC	Plan Outlay	North DMC	South DMC	East DMC
100.00	40.00	36.00	24.00	500.00	200.00	180.00	120.00