PUBLIC WORKS

Under this sector, Public Works Department is implementing the schemes relating to renovation/addition/alteration of Delhi Govt. Offices, construction of New Buildings both for Delhi Govt. Offices & for Court Building also. Apart from this various Delhi Govt. Department having Capital Outlay for Construction/Renovation work but allocation under Revenue Head is under Non-Plan, are also covered under this sector.

During 12th FYP, an Outlay of ` 700 crore is allocated for construction of various New Court Buildings and Lawyers' Chambers, and Construction of New Office Building at 5, Sham Nath Marg.

The statement showing Proposed Outlay for 2013-14 and for 12th FYP (2012-17) is given hereunder:

[In Lakh]

LIIILAKI		
Particulars	12 th FYP	Proposed Outlay
	Proposed Outlay	2013-14
Office accommodation	5200.00	1400.00
Court Building	51300.00	8000.00
High Court Multi Level Car Parking	-	-
Dte. Of Civil Defence & Home Guards	1000.00	100.00
Registrar Cooperative Societies	500.00	35.00
Civil Supplies	1500.00	800.00
Weight & Measures	500.00	55.00
NCC	500.00	150.00
Labour Department	200.00	100.00
Employment Department	500.00	120.00
Trade & Tax Department	8000.00	3300.00
Animal Husbandry & Agriculture Unit	500.00	
Delhi Archives	300.00	40.00
Total	70000.00	14100.00

The Scheme-wise details of Public Works Sector are given below:

1. DELHI GOVT. OFFICE ACCOMMODATION [1400 Lakh]

a. MSO Bldg. at IP Estate

Annual Plan Outlay 2013-14 : ₹ 300 Lakh

Repair & Rehabilitation of external façade of the building and seismic retrofitting of the building Repair and rehabilitation of Tins and Chhajjas on external façade and seismic retrofitting

b. <u>Delhi Sachivalaya at IP Estate</u>

Annual Plan Outlay 2013-14 : ₹ 700 Lakh

To meet the past liability and other maintenance and up gradation work. New items of works and maintenance and up gradation work. Maintenance and up-gradation work to cater the changing requirement

c. Renovation, additions and alteration at Raj Niwas

Annual Plan Outlay 2013-14 : ₹ 400 Lakh

Renovation/Development of Office Accommodation at Raj Niwas.

2. COURT BUILDING [`8000 Lakh]

a. District Court at Shahdara

Annual Plan Outlay 2013-14 : ₹ 1000 Lakh

Improvement / Up-gradation / Alteration of the Court Building at Shahdara.

b. District Court at Saket

Annual Plan Outlay 2013-14 : ₹ 500 Lakh

Construction of new court building for providing better facility to public in disposing the court cases. The EFC has approved this project on 06.08.2004 at an estimated cost of ₹ 94.14 crore which was revised to₹313.02 crore. Exp incurred upto Dec 2012 is ₹198.91 crore. Court building is functional, electric work is at completion stage.

c. High Court Building

Annual Plan Outlay 2013-14 : ₹ 1000 Lakh

Additional facility in the High Court Building. Construction of 84 nos. Lawyers' Chambers, Ancillary works and 12 court rooms, additional work.

d. <u>Improvement at Tis Hazari Buildings</u>

Annual Plan Outlay 2013-14 : ₹ 1000 Lakh

Improved space for better working environment for Judiciary, Renovation / maintenance work.

e. <u>Setting up of Academy for Judicial Officers Training in Delhi at Sector -14, Dwarka</u>

Annual Plan Outlay 2013-14 : ₹ 300 Lakh

Providing Judicial officers training facility. Construction of the other part of the Judicial Academy will be completed. The academy is being constructed at an estimated cost of ₹ 107.48 crore.

f. Construction of Lawyers Chambers at Rohini

Annual Plan Outlay 2013-14 : ₹ 150 Lakh

To provide suitable working space to the Lawyers to attend the cases in the Court. 16 storied lawyer chambers are being constructed at an estimated cost of ₹66.18 crore. It was approved by EFC on 11.04.2008. The project is at completion stage.

g. <u>C/o Lawyers Chambers cum Utility Block (Malkhana) Dwarka</u>

Annual Plan Outlay 2013-14 : ₹ 425 Lakh

To provide the additional lawyer chambers to the Lawyers to attend the cases in the Court & Malkhana. Land purchased in March 2011 at a cost of \ge 3.22 crore. The estimated cost of \ge 61.00 crore.

h. <u>Construction of District Court at Rouse Avenue</u>

Annual Plan Outlay 2013-14 : ₹ 500 Lakh

To construct a new court building for New Delhi District Court at an estimated cost of ₹ 19.50 crore. The work will be completed upto 2015. Work is at initial stage. Estimated cost of the project is ₹ 200 crore.

i. <u>District Court Saket - Judges Quarter</u>

Annual Plan Outlay 2013-14 : ₹ 25 Lakh

To construct District Court Saket –Judges Quarters. The outlay has been kept, however the project is at completion stage.

j. <u>Judicial Quarters at Rohini</u>

Annual Plan Outlay 2013-14 : ₹ 600 Lakh

To construct Judicial Quarters at Rohini. The estimated cost of project is ₹ 21.28 crore as per cost approved by EFC on 06.07. 2007. The revised cost of ₹ 35.90 crore is yet to be approved.

k. Residential guarter for Judicial Officers at Sector- 19, Dwarka

Annual Plan Outlay 2013-14 : ₹ 500 Lakh

To construct residential quarter for Judicial Officers at Sector-19, Dwarka. The estimated cost of project is ₹ 27.05 crore as per EFC approved in 2007. Now, the revised cost is ₹40.86 crore.

I. <u>Construction of Hostel for National Law University Delhi at Sector-14, Dwarka</u>

Annual Plan Outlay 2013-14 : ₹ 2000 Lakh

Law Justice and LA Department has proposed this scheme for which land is required to be purchased from DDA on payment of ₹18.40 crore for construction of Hostel for student for National Law University at Sector-14, Dwarka. Amount of ₹1.60 crore has also been kept for the construction of boundary wall of the allotted land and appointment of consultant by PWD.

2. <u>DTE. OF CIVIL DEFENCE & HOME GUARDS</u>

C/o Building for Dte. of Civil Defence and Home Guards

Annual Plan Outlay 2013-14 : ₹ 100 Lakh

Improvement in the building of Civil Defense and Home Guards and renovation work. Addition/Alteration of the existing facilities and renovation to Civil Defence Building.

3. REGISTRAR COOPERATIVE SOCIETIES

Construction of Sehkari Bhawan

Annual Plan Outlay 2013-14 : ₹ 35 Lakh

A semi Permanent Building of RCS has been constructed by PWD during 2010-11.

The proposed target for 2013-14 is to provide partition in the rooms and modular furniture, Augmentation of main panel besides the maintenance of the building.

An outlay of ₹ 35 lakh is kept for this scheme in Annual Plan 2013-14.

4. Food & Supplies Department [`800 Lakh]

a. Renovation, Construction and Purchase of Buildings for Offices of Food & Supplies Department

Annual Plan Outlay 2013-14: ₹ 700 Lakh

Main objective of the scheme is to renovate, construct and purchase of buildings for smooth functioning of the department. The Department of Food and Civil Supplies deals with the Public Distribution System. The Officers of the Food & Civil Supplies Department have a large interface with the public, as these are public dealing offices related to public distribution system. Very important records are maintained in these

offices relating to cardholders and fair price shops. There is a need to provide safety and security of the records for which proper record rooms are required to be provided in Circle Offices. The work is to be executed through DSIIDC in 39 Circle Offices at initial stage. EFC has approved this proposal on 01.03.2011 at a estimated cost of ₹ 7.34 crore for the modernization of 39 Circle Offices.

An outlay of ₹ 700 lakh is kept under Annual Plan 2013-14.

b. **Providing of Accommodation for District Forums**

Annual Plan Outlay 2013-14 : ₹ 100 Lakh

Main objective of the scheme is to maintain and renovate existing buildings of the District Forums .The Directorate of Consumer Affairs, State Commission and 9 District Forums are functioning in the Government building and one District Forum is functioning in rented premises. Directorate is required to maintain and renovate existing buildings.

5. WEIGHTS & MEASURES DEPARTMENT

Annual Plan Outlay 2013-14 : ₹ 55 Lakh

An amount of ₹ 55 lakh is allocated to start construction work of Zonal office Building at Shahdara, Vishwas Nagar.

6. NCC DEPARTMENT

Annual Plan Outlay 2013-14 : ₹ 150 Lakh

National Cadet Corps (NCC) is the premier youth organization of the country. It aims at developing leadership, character, sportsmanship and ideals of service. It also aims at creating a force of disciplined and trained manpower, which would be a great assistance to the country in emergencies.

An outlay of ₹ 150 lakh has been proposed for the construction of NCC Bhawan.

7. LABOUR DEPARTMENT

Annual Plan Outlay 2013-14 : ₹ 100 Lakh

At present, Labour Welfare Centre and Districts Offices are being run by the Department in different part of Delhi. In order to extend these facilities to some more areas, it is proposed to set up more Welfare Centres in newly developed areas having cluster of small scale industries and other commercial establishment. It is proposed to set up such centers at Narela, Rohini, Pritampura, Badli, Siraspur, Najafgarh and Libas Pur and fast developing Trans-Yamuna Areas for which DDA will be approached to allot land for construction of building.

During Annual Plan 2012-13, following work were to be completed/started:-Renovation of East/NE, West and North West District Offices, Retrofitting of C & D Block at HQ Office for safety from earth-quake under DC office complexes. Out of existing 7 Labour Welfare Centers, only four are being run from their own building. It is proposed to construct more buildings in phased manner. The possibility is also being explored with the land owning agencies for locating suitable sites in close proximity of the industrial areas of the Delhi to construct buildings for new Labour Welfare Centers.

8. DIRECTORATE OF EMPLOYMENT

Annual Plan Outlay 2013-14 : ₹120 Lakh

Construction of Building of Employment Exchange, Renovation/Repair of Existing Building of Employment Exchanges: - Detailed proposals for the construction work at North East, South, Delhi Cantt., Kirby Place and Pusa has been included in 2012-13.

9. DEPARTMENT OF TRADE & TAXES [3300 Lakh]

a. Vyapar Bhawan Annexe

Annual Plan Outlay 2012-13 : ₹ 2600 Lakh

To construct new building on the land adjacent to Vyapar Bhawan, an amount of ₹ 2600.00 lakh is proposed in 2013-14. Land has already been purchased on payment of ₹9.90 crore for shifting of Lawyers Chambers, Tribunal Court & Office of Bar Counsel. Construction of Building was delayed for want of change in land use. Ministry of Urban Development has agreed for the changes vide notification dated 29-09-2009. The construction work started by **DSIIDC. The estimated cost of the project is** ₹ **62.43 crore. The building will be completed in 12th Five Year Plan.**

b. Renovation and Maintenance of Building

Annual Plan Outlay 2013-14 : ₹700 Lakh

The work for Renovation / Maintenance of building has already been started. The estimated cost of the projects is ₹ 28.00 crore. The work will likely be completed in 12th Five Year Plan

10. DEPARTMENT OF DELHI ARCHIVES

Annual Plan Outlay 2013-14 : ₹ 40 Lakh

The scheme of Delhi Archives relates to survey, acquisition and proper preservation of cultural heritage of Delhi in the shape of documents, manuscripts, rare books, maps and others records/ materials for the administrative use as well as for historical research purposes. Scheme provide centralization, proper housing, preservation, maintenance and servicing of all more than 25 years old records of permanent nature belonging to Offices/Departments of Government of NCT of Delhi. Apart from this, survey, listing and

acquisition of old records of historical research value available in private custody are also covered under this scheme. The Scheme provides for construction of a functional building for preservation of records on archival and scientific lines.

To implement the above scheme, an outlay of ₹ 40 lakh is proposed in Annual Plan 2013-14.