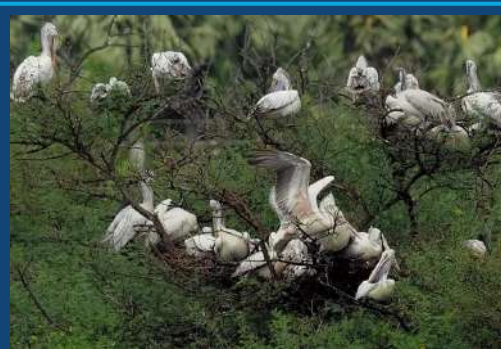


# Forest Department



# Forest Department

The Forest Department of Govt. of NCT of Delhi shares the concern of people over increasing pressure of urbanization on the forest cover of Delhi. The Department is responsible for conservation of wildlife, wildlife habitats, forests and trees in Delhi Protection of wildlife and Conservation of wildlife habitats. The Department ensures enforcement of the Indian Forest Act, 1927, the Wildlife (Protection) Act, 1972, the Forest (Conservation) Act, 1980, the Delhi Preservation of Trees Act, 1994 and Rules made thereunder as also the directions issued by the Hon'ble Supreme Court of India and Delhi High Court etc on forestry matters. The Department also seeks to educate and sensitize the citizens to protect the forest and preserve the trees in Delhi and enlist their participation in making Delhi Green.

## GOALS OF THE FOREST DEPARTMENT:

### 1. Protection of wildlife and Conservation of wildlife habitats

To protect, maintain and enrich the ecosystem, which would ultimately lead to increased sightings of various wildlife species, bird species, recharge of aquifers and improvement in local climate.

### 2. Protection and Development of Forests of Delhi

To protect and maintain forests and develop new forest areas.

### 3. Encouraging and monitoring plantation activities

To increase the overall green cover in Delhi and evaluate the initiatives undertaken by the Department in this regard.

## GOAL 1: Protection of wildlife and Conservation of wildlife habitats

To protect, maintain and enrich the ecosystem, which would ultimately lead to increased sightings of various wildlife species, bird species, recharge of aquifers and improvement in local climate.

Schemes included:

S.No.	Name of Scheme	Budget Allocation 2021-22 (In Cr)
1	Development of Wildlife Sanctuary / Stg. of Wildlife section	18.5

S. No.	Name of the Scheme	Scheme Objective	OC/ OP	Indicator	Actuals		Target	Actuals
					FY 20	FY 21	FY 22	Q2 21-22
1	Development of Wildlife Sanctuary / Stg. of Wildlife section	Enrichment of ecosystem leading to increased sightings of bird species, butterfly species, animal species, along with intangible benefits including recharge of aquifers, improvement in aesthetics, and improvement in local climate; protection, maintenance and improvement of wildlife sanctuary area for citizens and awareness generation	OP	Total wildlife sanctuaries in operation	1	1	NA	NA
			OC	Average monthly footfall in wildlife sanctuaries	NA	NA	1000	1000
			OP	Total number of sites for eco tourism	2	1	3	NA
			OC	Average monthly footfall in sites for eco tourism	8000	NA	6000	800

## GOAL 2: Protection and Development of Forests of Delhi

To protect and maintain forests and develop new forest areas.

Schemes included:

S.No.	Name of Scheme	Budget Allocation 2021-22 (In Cr)
1	Development of Forests including consolidation	38.74
2	New city forest to be developed	4
3	Creation and maintenance of urban forests	

S. No.	Name of the Scheme	Scheme Objective	OC/ OP	Indicator	Actuals		Target	Actuals
					FY 20	FY 21	FY 22	Q2 21-22
1	Development of Forests including consolidation	Creation and maintenance of plantations with increased citizen participation	OP	Number of saplings planted outside sanctuary (in lakhs)	1.84	1.92	2	1.41
			OC	Notional area covered based on the number of saplings planted (In Hectare)	184	193	200	140
2	New city forest to be developed (06) City Forests)	To develop city forests at: 1. Shastri Park Near Metro Station, 2. ITO Chungi Part-II, 3. Mukhmelpur 4. Sikarpur forests 5. Aya Nagar 6. Jaunapur	OP	No. of city forests under development	6	5	6	5
			OC	% of Work completed	100	95	100	51

S. No.	Name of the Scheme	Scheme Objective	OC/ OP	Indicator	Actuals		Target	Actuals
					FY 20	FY 21	FY 22	Q2 21-22
3	<b>Creation and maintenance of urban forests</b>	To create urban greens for creating carbon sink and providing eco-tourism and to increase green cover	OP	Total number of city forests developed and made open to public	6	5	6	NA
			OP	Number of City Forests Committees constituted	6	5	6	NA
			OC	% of City Forest Committees meeting at least once a quarter	NA	NA	100	NA
			OC	Average monthly visitors in city forests	15000	15000	15000	3000
			OP	Number of City Forests where jogging tracks and potable water facilities are available	NA	NA	6	1

## GOAL 3: Encouraging and monitoring plantation activities

To increase the overall green cover in Delhi and evaluate the initiatives undertaken by the Department in this regard.

Schemes included:

S.No.	Name of Scheme	Budget Allocation 2021-22 (In Cr)
1	Monitoring of Greening Activities	0.5
2	Plantation	Included in development of forest in consolidation scheme
3	Tree Transplantation Policy	NIL

S. No.	Name of the Scheme	Scheme Objective	OC/ OP	Indicator	Actuals		Target	Actuals
					FY 20	FY 21	FY 22	Q2 21-22
1	<b>Monitoring of Greening Activities</b>	Replacement of Keekar (Vilayati babool) by indigenous sapplings	OP	Total area under Project Keekar Free (in Hectare)	NA	NA	100	NA
			OP	Number of sapplings of indigenous species planted (in Lakhs)	NA	NA	1	NA
			OC	Percentage survival of plantations through third party audit	NA	NA	NA	NA
			OC	% of forest area made Keekar free (Current Year)	NA	NA	NA	NA
		Third party evaluation of plantation activities of the department	OP	Total number of plantation sites evaluated	NA	NA	NA	NA
			OP	Total number of sapplings covered under evaluation	NA	NA	NA	NA
			OC	Percentage survival of plantations through third party audit	NA	NA	NA	NA

S. No.	Name of the Scheme	Scheme Objective	OC/ OP	Indicator	Actuals		Target	Actuals
					FY 20	FY 21	FY 22	Q2 21-22
2	Plantation	Overall	OP	Total number of saplings planted (in Lakhs)	5.05	5.49	6	4.18
			OP	Number of saplings planted in forest areas (in Lakhs)	5.05	5.49	6	4.18
			OC	Overall increase in green cover/ green cover increase in forests (in Hectare)	505	549	600	418
		Nurseries	OP	Number of seedlings distributed from departmental nurseries for free (in Lakhs)	5	3.5	4	3.9
3	Tree Transplantation Policy	Conservation of existing trees at planning stage of project for minimizing the loss of existing green cover	OP	No. of projects approved under the policy	NA	NA	NA	NA
			OP	No. of trees transplanted through modern technology	NA	NA	NA	NA
			OC	% survival of plantations after one year of Transplantation	NA	NA	NA	NA