

STATEMENT:V SCHEME/PROGRAMME/PROJECTS WISE OUTLAY

₹ in Lakh

S.No.	Sector/Department/Scheme	R C L	Expenditure 2018-19	Budget Outlay 2019-20			Revised Outlay 2019-20			Expenditure 2019-20 (Prov.)			Budget Outlay 2020-21		
				Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	WELFARE OF SC/ST/OBC *														
	DEPTT. FOR THE WELFARE OF SC/ST/OBC *														
I	EDUCATIONAL DEVELOPMENT														
1.a	Financial Assistance for Purchase of Stationery etc. to SC/ST/OBC Students		4721.17	5400.00		5400.00	1350.00		1350.00	1350.00		1350.00	75.00		75.00
1.b	Financial Assistance for Purchase of Stationery etc. to SC/ST/OBC Students - SCSP		2285.39	2500.00		2500.00	1250.00		1250.00	1223.64		1223.64	25.00		25.00
2.a	Scholarship to SC/ST/OBC Students (Class I to XII)		4463.73	4800.00		4800.00	2260.00		2260.00	2182.06		2182.06	75.00		75.00
2.b	Scholarship to SC/ST/OBCStudents (Class I to XII) - SCSP		1855.20	3200.00		3200.00	1250.00		1250.00	1164.07		1164.07	25.00		25.00
3.a	Merit Scholarship for College & University students for SC/ST/OBC		51.21	200.00		200.00	80.00		80.00	45.80		45.80	200.00		200.00
3.b	Merit Scholarship for College & University students for SC/ST/OBC - SCSP		102.42	150.00		150.00	120.00		120.00	85.46		85.46	150.00		150.00
4.a	Vocational & Tech. Scholarship to SC/ST/OBC students		0.72	6.00		6.00	2.50		2.50	0.56		0.56	20.00		20.00
4.b	Vocational & Tech. Scholarship to SC/ST/OBC students - SCSP		1.12	6.00		6.00	2.50		2.50	0.80		0.80	20.00		20.00
5.a	Hostel for SC/ST/OBC/Minorities Boys at Dilshad Garden		53.75	165.00		165.00	67.00		67.00	51.60		51.60	170.00		170.00
5.b	Hostel for SC/ST/OBC/Minorities Boys at Dilshad Garden - SCSP		86.95	121.00		121.00	119.00		119.00	96.21		96.21	134.00		134.00
6.a	Hostel for SC/ST/OBC/Minorities Girls at Dilshad Garden														
6.b	Hostel for SC/ST/OBC/Minorities Girls at Dilshad Garden - SCSP		34.67	42.00		42.00	42.00		42.00	28.08		28.08	46.00		46.00
6c	Hostel for Schedule Cast Girls		36.33	40.00		40.00	40.00		40.00	37.17		37.17	44.00		44.00
7.a	Pre-Examination Coaching for SC/ST/OBC *														
7.b	Pre-Examination Coaching for SC/ST/OBC* - SCSP														
8.a	Dr. B.R. Ambedkar State Award for the Toppers amongst SC / ST / OBC Students			1.00		1.00	1.00		1.00				1.00		1.00
8.b	Dr. B.R. Ambedkar State Award for the Toppers amongst SC / ST / OBC Students - SCSP			1.00		1.00	1.00		1.00				1.00		1.00
9.a	Reimbursement of Tution Fee in Public Schools to SC/ST/OBC Students		3079.31	3200.00		3200.00	4100.00		4100.00	3996.11		3996.11	3500.00		3500.00
9.b	Reimbursement of Tution Fee in Public Schools to SC/ST/OBC Students - SCSP		908.73	1300.00		1300.00	1100.00		1100.00	1056.73		1056.73	1300.00		1300.00
10	Post Matric Scholarship Scheme		799.98	1212.00		1212.00	1212.00		1212.00	1209.29		1209.29	1000.00		1000.00
11	Financial Assistance for Purchase of Stationery & Merit Scholarship for SC/ST/OBC/Minorities Student (Class I to XII) - State Govt. Share	R					7000.00		7000.00	6768.25		6768.25			

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S.No.	Sector/Department/Scheme	R C L	Expenditure 2018-19	Budget Outlay 2019-20			Revised Outlay 2019-20			Expenditure 2019-20 (Prov.)			Budget Outlay 2020-21		
				Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
12	Financial Assistance for Purchase of Stationery & Merit Scholarship for SC/ST/OBC/Minorities Student (Class I to XII) - SCSP	R					3000.00		3000.00	3000.00		3000.00			
13	Mukhyamantri Vidhyarathi Pratibha Yojana	R											10000.00		10000.00
14	Mukhyamantri Vidhyarathi Pratibha Yojana - SCSP	R											5000.00		5000.00
15	Pre-Matric Scholarshiop Scheme-Scholarship & Stipend	R					170.00		170.00	169.98		169.98	170.00		170.00
	Sub-Total [1 - 11]		18480.68	22344.00		22344.00	23167.00		23167.00	22465.81		22465.81	21956.00		21956.00
16	Setting Up of Educational Hub for SCs at village Bakarwala - SCSP			2.00		2.00	2.00		2.00				2.00		2.00
17	Construction of Educational Hub for SCs at village Bakarwala - SCSP (PWD)	C			50.00	50.00		10.00	10.00					50.00	50.00
18(a)	Residential school for Weaker Section of SC/OBC/Minorities/Orphans at Village Ishapur in collabaration with KISS society - (GIA General)			240.00		240.00	462.00		462.00	458.62		458.62	270.00		270.00
18(b)	Residential school for Weaker Section of SC/OBC/Minorities/Orphans at Village Ishapur in collabaration with KISS society - SCSP - (GIA General)			160.00		160.00	308.00		308.00	305.74		305.74	180.00		180.00
19(a)	Residential school for Weaker Section of SC/ OBC/ Minorities/ Orphans at Village Ishapur in collabaration with KISS society - PWD	C	16.00		300.00	300.00		300.00	300.00		266.43	266.43		300.00	300.00
19(b)	Residential school for Weaker Section of SC/ OBC/ Minorities/ Orphans at Village Ishapur in collabaration with KISS society - PWD - SCSP	C	44.43		200.00	200.00		200.00	200.00		90.04	90.04		200.00	200.00
20	Jai Bhim Mukhyamantri Vikas Yojana	R	1465.01	4000.00		4000.00	1700.00		1700.00	905.92		905.92	6000.00		6000.00
21	Jai Bhim Mukhyamantri Vikas Yojana - SCSP	R											4000.00		4000.00
22	Ambedkar Pathshala - A scheme for providing remedial coaching to SC/ST/OBC students studying in Govt. school upto secondary level (New Scheme)	R		200.00		200.00	17.00		17.00				100.00		100.00
23	Scholarship to SC students for Higher education abroad	R		500.00		500.00	100.00		100.00				500.00		500.00
	Total [Educational Development]		20006.12	27446.00	550.00	27996.00	25756.00	510.00	26266.00	24136.09	356.47	24492.56	33008.00	550.00	33558.00
II	ECONOMIC DEVELOPMENT														
24a	Financial Assistance to SC/ST for Self Employment through DSCFDC includes Financial Assistance for Purchase of TSRs, Buses and General Buses, General Loan belonging to Minority Communities, Safai Karamcharis, Vocational Training etc.	R	160.00	300.00		300.00	300.00		300.00				300.00		300.00
24b	Financial Assistance to SC/ST for Self Employment through DSCFDC includes Financial Assistance for Purchase of TSRs, Buses and General Buses, General Loan belonging to Minority Communities, Safai Karamcharis, Vocational Training etc. -SCSP	R	40.00	100.00		100.00	100.00		100.00				100.00		100.00
24c	Educational Loan scheme	L					150.00		150.00				150.00		150.00

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				Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Total [Economic Development]		200.00	400.00		400.00	550.00		550.00				550.00		550.00
III	HEALTH, HOUSING AND OTHERS														
26	Institution of Dr. Ambedkar Ratana Award - SCSP			13.00		13.00	13.00		13.00				13.00		13.00
27	Improvement of SC Basties - SCSP	C	4997.18		7500.00	7500.00		5000.00	5000.00		3441.22	3441.22		6500.00	6500.00
28	Funding of 50% Share by the Govt. towards Developmental charges for Electrification of Unelectrified House sites / Colonies allotted under 20 Point Programme (TPP) - SCSP			1.00		1.00	1.00		1.00				1.00		1.00
	Sub-Total [18 - 20]		4997.18	14.00	7500.00	7514.00	14.00	5000.00	5014.00		3441.22	3441.22	14.00	6500.00	6514.00
29	Financial assistance to SC slum dwellers in lieu of their contribution for houses under JNNURM/Rajeev Ratan Awas Yojna being relocaetd by DUSIB - SCSP	c		1.00		1.00	1.00		1.00				1.00		1.00
30a	Implementation of Prohibition of employment as Mannual Scavengers and their Rehabilitation Act 2013			100.00		100.00	25.00		25.00				15.00		15.00
30b	Implementation of Prohibition of employment as Mannual Scavengers and their Rehabilitation Act 2013 - SCSP			100.00		100.00	25.00		25.00				15.00		15.00
31	Society for Protection of Tribals - (GIA General)			1.00		1.00	1.00		1.00				1.00		1.00
32	Skill development for SC/ST/OBC/Minorities through NGO & other training organisation - (GIA General)			1.00		1.00	1.00		1.00				1.00		1.00
33	Swachha Bharat Abhiyan			50.00		50.00	1.00		1.00				10.00		10.00
34	Welfare of Denotified, nomadic and Semi-nomadic Tribes(DNTs)			10.00		10.00	1.00		1.00				5.00		5.00
35	SC/ST Welfare Board -(SCSP)		45.57	61.00		61.00	45.00		45.00	39.07		39.07	51.00		51.00
36	Legal reach to Schedule Caste -(SCSP)		7.48	8.00		8.00	9.00		9.00	7.53		7.53	10.00		10.00
37	Comprensive rehabilitation of ST victims of Atrocities			1.00		1.00	1.00		1.00				1.00		1.00
38	Scheme for Celebration of Birth & Death Anniversary of Emminent Personalities	R	5.99	100.00		100.00	200.00		200.00	139.32		139.32	200.00		200.00
39	GIA to commission for the OBC of NCT of Delhi														
39a	GIA in General			48.00		48.00	48.00		48.00	12.00		12.00	48.00		48.00
39b	GIA in Salary		152.58	162.00		162.00	198.00		198.00	125.60		125.60	178.00		178.00
40	GIA to Delhi Commission for Safai Karamchari														
41a	GIA in General		87.22	150.00		150.00	142.00		142.00	27.54		27.54	142.00		142.00
41b	GIA to Salary		82.31	135.00		135.00	106.00		106.00	57.72		57.72	122.00		122.00
	Sub-Total		605.13	928.00		928.00	804.00		804.00	408.78		408.78	800.00		800.00
	Total [Health, Housing & Others]		5602.31	942.00	7500.00	8442.00	818.00	5000.00	5818.00	408.78	3441.22	3850.00	814.00	6500.00	7314.00
IV	CSS Schemes														

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42	Post-matric Scholarship for SC students - CSS		742.55	1000.00		1000.00	250.00		250.00	229.31		229.31	1000.00		1000.00
43	Pre-matric Scholarship for SC students (Class IX & X) - CSS	R	1.04	7.00		7.00	2.00		2.00	1.32		1.32			
44	Pre-matric Scholarship for SC students - CSS	R					268.00		268.00	267.99		267.99	253.00		253.00
45	Implementation of Civil Rights Act 1955 and the SC/ST Prevention of Atrocities Act, 1989 - CSS		32.71	50.00		50.00	50.00		50.00	29.81		29.81	60.00		60.00
46	Spl Central Assistance for SC Component Plan - CSS			50.00		50.00	211.00		211.00	211.00		211.00	60.00		60.00
47	Society for Protection of Tribals -CSS (GIA General)			50.00		50.00									
48	Pre-matric Scholarship to OBC Students - CSS		58.74	100.00		100.00	180.00		180.00	168.08		168.08	100.00		100.00
49	Post-matric Scholarship for OBC students - CSS		180.14	200.00		200.00	400.00		400.00	275.69		275.69	200.00		200.00
50	Coaching and Allied Schemes -(Pre-exam Training) CSS			5.00		5.00	5.00		5.00				5.00		5.00
	Sub-Total CSS		1015.18	1462.00		1462.00	1366.00		1366.00	1183.20		1183.20	1678.00		1678.00
	Total [Welfare of SC/ST/OBC *]		26823.61	30250.00	8050.00	38300.00	28490.00	5510.00	34000.00	25728.07	3797.69	29525.76	36050.00	7050.00	43100.00
	* The business related to Minorities has been transferred to Revenue Department from Annual Plan 2016-17														