

STATEMENT:V SCHEME/PROGRAMME/PROJECTS WISE OUTLAY

₹ in Lakh

S.No.	Sector/Department/Scheme	R C L	Expenditure 2017-18	Budget Outlay 2018-19			Revised Outlay 2018-19			Expenditure 2018- 2019 (Prov.)			Budget Outlay 2019-20		
				Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	LABOUR & LABOUR WELFARE														
I	LABOUR DEPARTMENT														
1	Rescue, Repatriation & Rehabilitation of Child Labour			20.00		20.00	10.00		10.00				20.00		20.00
2	Delhi Unorganised Workers Social Security board			70.00		70.00	10.00		10.00				70.00		70.00
3	GIA to Delhi Labour Welfare Board (GIA-Gen.)			20.00		20.00	1.00		1.00				10.00		10.00
4	GIA to Delhi Labour Welfare Board for running of Holiday Home (GIA-Gen.)			20.00		20.00	1.00		1.00				10.00		10.00
5	Labour welfare Board for construction/renovation of Labour welfare centres (GIA- Capital Asset)				4.00	4.00		1.00	1.00					10.00	10.00
	Total [Labour Deptt.]			130.00	4.00	134.00	22.00	1.00	23.00				110.00	10.00	120.00
II	DTE. OF TRG. & TECH. EDUCATION [CRAFTSMEN & APPRENTICESHIP TRAINING]														
1	Modernisation & Restructring of ITI's / BTC (Machinery & Equipments)	C	938.26		1000.00	1000.00		1300.00	1300.00		549.93	549.93		1000.00	1000.00
2	Welfare programme for SC/ST Students - SCSP		7.76	40.00		40.00	50.00		50.00	40.13		40.13	50.00		50.00
3	Setting up of new ITIs and Renovation of ITIs (PWD)	C	1384.00		2960.00	2960.00		2470.00	2470.00		1179.75	1179.75		2800.00	2800.00
4	World Class Skills Development Centre	C	289.47	500.00	8000.00	8500.00	230.00	7000.00	7230.00	143.53	93.74	237.27	250.00	10000.00	10250.00
5	Takniki Shiksha Sansthan Kalyan Samiti		3.50	10.00		10.00	10.00		10.00	3.76		3.76	10.00		10.00
6	Technical Education Community Outreach Scheme		64.83	68.00		68.00	68.00		68.00	56.63		56.63	70.00		70.00
7.a	World Bank Assisted Vocational Training Improvement (State Share)			25.00		25.00	10.00		10.00				25.00		25.00
7.b	World Bank Assisted Vocational Training Improvement (State Share) -SCSP			3.00		3.00	2.00		2.00				3.00		3.00
8	GIA to Delhi Skills Mission			10.00		10.00	5.00		5.00				10.00		10.00
9	Delhi Smart Carrier Scheme (Earlier Known as Delhi Skill Development Initiative)			50.00		50.00	5.00		5.00				50.00		50.00
10.a	World Bank Assisted Vocational Training Improvement -CSS			100.00		100.00	20.00		20.00				90.00		90.00
10.b	World Bank Assisted Vocational Training Improvement -SCSP -(CSS)			10.00		10.00	5.00		5.00				10.00		10.00
11	Skill Development Initiative Scheme -CSS			500.00		500.00									
12	GIA to Society for Self Employment		183.82	170.00	30.00	200.00	190.00	10.00	200.00	142.56		142.56	170.00	30.00	200.00
13	Training of Trainers		0.87	50.00		50.00	25.00		25.00	0.49		0.49	50.00		50.00
14 a	Setting up of 25 world class Skill Centres-Construction		3999.75	21500.00	5000.00	26500.00	165.00	5000.00	5165.00	26.51	5000.00	5026.51	2300.00	10000.00	12300.00
14 b	Machinery & Equipment		212.00		5000.00	5000.00		950.00	950.00		580.47	580.47		4000.00	4000.00
15 a	Upgradation of Govt ITIs into Model ITIs -CSS				300.00	300.00		295.00	295.00		140.00	140.00		295.00	295.00
15 b	Upgradation of Govt ITIs into Model ITIs -State Share				100.00	100.00		127.00	127.00		60.00	60.00		127.00	127.00

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16	Seed money to Students for Entrepreneurship Development(New Scheme)	R											500.00		500.00
	TOTAL [DT&TE]		7084.26	23036.00	22390.00	45426.00	785.00	17152.00	17937.00	413.61	7603.89	8017.50	3588.00	28252.00	31840.00
III	Dte. of Employment														
1	Establishment of Model Career Centre -CSS		15.00	40.00		40.00	40.00		40.00	18.00		18.00	40.00		40.00
2	Organising of Job Fair		52.80	100.00		100.00	100.00		100.00	4.52		4.52	100.00		100.00
	Sub-Total (Dte.of Empl.)		67.80	140.00		140.00	140.00		140.00	22.52		22.52	140.00		140.00
	Total [Labour & Labour Welfare]		7152.06	23306.00	22394.00	45700.00	947.00	17153.00	18100.00	436.13	7603.89	8040.02	3838.00	28262.00	32100.00