

MEDICAL

INTRODUCTION

1. Delhi has one of the best health infrastructures in India both qualitatively and quantitatively. Delhi offers among the most sophisticated medical care with latest state-of-the-art technology for treatment and the best-qualified doctors in the Country. Delhi has some of the finest Super Specialty Hospitals of India. Due to their expertise and repute, these hospitals are attracting patients from all over the world. It is estimated that about one third of patient in major hospitals of Delhi come from the neighboring states. Health programmes are being implemented in NCT of Delhi through a number of agencies such as Local Bodies, Ministry of Health and Family Welfare, ESI, Railways, Ministry of Defence, Ministry of Labour and various Central Govt. Undertakings. In addition to the Govt. and Public Sector Agencies, Private Sector is making a significant contribution in Health Care Services in Delhi.

2. The agency wise information regarding Nos. of Medical Institutions and beds capacity in Delhi as on 31st March 2011 is as under:

S. No	Agencies	Institutions	beds
1.	Delhi Government	38	9894
2.	MCD	61	4138
3.	NDMC	4	220
4.	Government of India	26	10811
5.	Other Autonomous Bodies	2	117
6.	Private Nursing Homes/Hospitals/ Voluntary Organizations	684	17418
	Total	815	42598
	Bed/ ratio (per 1000 population)		2.55

3. Some of the key achievements during 11th Five Year plan are as under

- 90 Mobile dispensaries are already functioning in JJ Clusters to provide Primary Care Services. More new Mobile Dispensaries are being added taking into account the requirement of JJ clusters population.
- The Institute of Liver & Billiary Science, Chacha Nehru super Spl Hospital and Delhi State Cancer Institute started OPD & IPD services in their complexes for providing Super Specialty Services to the patients. Chaudhary Brahm Prakash Ayurvedic Sansthan has also started OPD & IPD services at Khera Dabur along with an Ayurvedic Medical College.
- The erstwhile MCDs were already provided sufficient funds for expansion of Hindu Rao Hospital, Swami Dayanand Hospital, Kasturba Hospital, Rajan Babu Hospital, ID Hospital and colony Hospitals/Maternity Homes and Centers besides their Public Health Programmes like Malaria control, development of Cremation Ground etc.

- The Dte. of Family Welfare took care of all Immunization Programmes launched by the Govt. Delhi State Health Mission also took care of immunization, safe delivery, new born care, improved nutrition and health education programmes particularly in JJ clusters, unauthorized colonies and rural villages through its network of ASHA workers.
- The Govt. of NCT of Delhi decided to implement "Food Safety and Standard Act 2006" and Food Safety Rules 2011 in Delhi. This new Act provides mandatory licensing of all Food business operators and registration for all food manufacturers including retailers, hawker, vendor or temporary stall holder or tiny food business to ensure the safety from food adulteration. This Act, has a provision of penalties, and imprisonment for serious violation of unsafe food. Drug Control is implementing the Drug Control Act in the National Capital Territory of Delhi through its network of staff and drug test laboratory.
- To provide health insurance cover particularly to the EWS category, the schemes for Rashtriya Swasthya Bima Yojana, Aapka Swasthya Bima Yojana were implemented.
- For children upto the age of 14 years, a new plan scheme "Chacha Nehru Sehat Yojana" started during Annual Plan 2011-12. Under its first phase all students of Delhi Govt. and Govt. aided schools upto the age of 14 years will be covered and finally all children upto the age of 14 years studying in Delhi Govt. schools, MCD schools, and NDMC and Delhi Cantonment schools will also be covered under this scheme.
- After the approval of Cabinet (decision no. 1806, dated 6.9.2011) Delhi Arogya Kosh was set up with a corpus of ₹ 110 crore during 2011-12 to provide the financial assistance upto ₹ 1.5 lakh to the poor patients who are suffering from the life threatening diseases (residents of Delhi) living "Below Poverty Line" i.e total annual income upto one lakh .Delhi Arogya Kosh would be administered under the Society Registration Act of 1960. Delhi Government raised the eligibility income level from the existing ₹ 1 lakh to ₹ 2lakh to benefit more needy persons. The Governing body has been constituted.
- The total Plan expenditure for Medical Sector in 11th Five Year Plan was ₹6282 crore against the total plan outlay of ₹5306 crore which is about 118 % to the plan outlay of the 11th FYP 2007-12.

4. Key Initiatives proposed during 12th Five Year Plan:

- The Approach Paper for the 12th Five Year Plan suggests increasing the Bed Population Ratio from 2.55 beds to 3 beds per thousand population by the end of 12th Five Year Plan. To achieve the target of 3 beds per thousand population, 14300 new beds are required to be added during 12th Five Year Plan both by Public Sector hospitals as well as Private Sector hospitals.
- Approach Paper also suggests addition of 14300 new hospital beds during 12th Five Year Plan may be possible on timely allotment of suitable sites for all new hospitals proposed to be set up both by Public Sector & Private Sector in Delhi. It

recommends that DDA may be requested to allocate suitable sites to the Private Sectors also at concessional rates with the provision for earmarking of certain number of beds for free treatment of the EWS category of patients.

- Dte. of Health Services has procured land for setting up of new hospitals in the localities/areas where Public Sector hospital facilities have not been provided so far. These areas are Dwarka for 700 bedded hospital cum Medical College, 100-200 bedded new hospitals at Burari, Sarita Vihar, Siraspur, and Madipur & Chhattarpur. An outlay of ₹3500 crore is proposed for construction of new hospitals and health centre buildings, new Blocks in existing hospitals and new medical colleges.
- Dte. of Health Services has also acquired land for construction of new Health Centers in different localities/ areas. Construction of buildings for 15 new Health Centers will be taken up during 12th Five Year Plan with an outlay of ₹ 70 crore.
- The Super Specialty hospitals i.e. ILBS and Delhi State Cancer Institute will expand their services by undertaking expansion programmes during 12th Five Year Plan. Delhi State Cancer Institute is planning to set up Extension Centers so as to provide diagnostic and treatment facilities to the Cancer Patients nearer to their localities.
- Existing hospitals of Delhi Govt. have also proposed to expand and improve their services with the construction of new Blocks, procurement of new machinery & equipments, expansion of their Operation Theaters, Blood Banks and Laboratories etc. such hospitals are GTB, LNJP, GB Pant, Rao Tula Ram, Sanjay Gandhi, Maharishi Balmiki, Lal Bahadur Shastri and various other hospitals.
- 03 Medical College at Rohini, Dwarka and DDU Hospital + 01 Medical College by MCD, Para medical Staff Training Institutions is proposed to be set up.
- For 12th FYP 2012-17, for Medical & Public Health sector, the Plan outlay of 13500 crore has been proposed which is about 15% to the total plan outlay of ₹90,000 crore of Govt. of NCT of Delhi. Under the Annual Plan 2012-13, the plan outlay of ₹2124 has been allocated which is about 14% to the total plan outlay of ₹ 15,000 crore of Govt. of NCT of Delhi in 2012-13.

The Approved Outlay and Anticipated Expenditure under Annual Plan 2012-13 and the Approved Outlay of Annual Plan 2013-14 is as under:

[₹ in crore]

Sector	Annual plan 2012-13		Annual Plan 2013-14 Plan Outlay
	Approved Outlay	Anticipated Expenditure	
Medical	2031.00	1614.80	2265.00
Public Health	93.00	160.30	225.00
Total	2124.00	1775.10	2490.00

The Scheme- wise details for Annual Plan 2013-14 are as under:

1. DTE. OF HEALTH SERVICES

Annual Plan Outlay 2013-14	:	₹42400 Lakh
Revenue	:	₹ 16550 Lakh
Capital	:	₹ 25850 Lakh

1.1 Opening of Health Centers / Dispensaries

Annual Plan Outlay 2013-14	:	₹ 7000 Lakh
Revenue	:	₹ 4200 Lakh
Capital	:	₹ 2800 Lakh

The health centers are providing curative, preventive and promotive services along with MCH and family welfare services. During 11th Five Year Plan (upto 31.01.2012), the Directorate of Health Services has opened 65 new health centers in those areas where, till now, no medical facilities were available.

Delhi Cabinet has approved implementation of Public Health Standards prescribed for PHC with an aim to improve the availability and access to quality health care for all citizens. During 12th Five Year Plan, it is proposed to implement these standards, wherein a PHC will cover approximately 50,000 population. The population may go up to 75,000 in densely populated areas and may be as low as 30,000 in sparsely populated areas in those areas where no medical facilities of MCD or Delhi Govt. exists.

Achievement for Annual plan 2012-13

- Possession of building for Delhi Government Dispensary at New Lahore Shastri Nagar.
- Possession of land at Neb Sarai taken for construction of dispensary
- Allotment of land for construction of dispensary building at Harewali, Bakhtawarpur, Rasoolpur, Dariapur Kalan, Salahpur Majra and Madanpur Dabas
- Possession of land at Shiv Vihar Tiraha has been handed over to I&FC deptt
- Possession of land at Pandav Nagar has been taken over from DDA
- Fund for construction of 06 new dispensaries have been received from NRHM
- DDA has allotted a plot for DGD at Sec-04, Rohini Extension.

Target for Annual plan 2013-14

- Shifting of Delhi Government Dispensary at Tikri Kalan to its own permanent dispensary building
- Allotment of BVK Jhilmil & Chanderpuri for establishing DG dispensaries
- Follow up of construction related activities of proposed dispensary buildings
- Start the construction work of DGD at Shakarpur
- Completion of SPS dispensary building at Shiv Vihar Tiraha and Pandav Nagar

- Get the A/A & E/S towards payment at the cost of the land at Village Deendarpur after seeking land use of this plot.
- NRHM has approved fund for construction of 6 new dispensaries at Madanpur Khadar, Ph-I and Ph-II, Molarband (Gautampuri) Ph-II, Rohini Sector-04 & 21 & Sawda Ghevra Ph-I
- DMRC to construct a dispensary at Janakpuri in lieu of demolished dispensary at Hastal.
- Proposed to purchase, plots for C/o of DGD at Ziauddinpur, Dilshad Garden Q-Block, Bakkarwala, Pandav Nagar, Bawana Resettlement Colony, Ph-A & Ph-D, Madanpur Dabas, Rajeev Nagar, Begum pur, Budh Vihar, Village Katewara, Shadbad Daulatpur, Tikri Khurd, Burari Sant Nagar, Naathupura, Kapashera Behind D.C. Office, Kanganheri, Nangli Sakravati, Issapur, Munirka, Shah Pur Jat, Chirag Delhi, Aya Nagar, Hauz Rani, Sangam Vihar Deoli Brndh Road, Rajapur Khurd/Mohan Garden, KG-1, Vikas Puri, Village Bhagirathi, Harsh Vihar, Sawda Ghevra, Ph-II, Nasirpur, Dwarka.

1.2 Mobile Van Dispensaries for JJ clusters

Annual Plan Outlay 2013-14 : ₹ 550 Lakh

Mobile Health Scheme was started in the year 1989 to provide medical services to the residents of JJ clusters of Delhi at their doorstep through mobile dispensaries with an object to provide the free examination / consultation / advice to patients and free distribution of essential drugs. Initially, the scheme was started with twenty hired vehicles, but later on help of various NGOs was taken so as to reach more and more JJ clusters. At present Mobile Health Scheme is running 90 mobile dispensaries out of which 45 being run by DHS staff and 45 with the help from various NGOs and covering 475 JJ clusters and 53 construction sites. One mobile dispensary team visits two JJ clusters per day and twice a week same clusters are covered by each mobile dispensary. In 11th FYP, 23, 94218 patients were attended.

Achievement for Annual plan 2012-13:- 90 Mobile dispensaries running

Target for Annual Plan 2013-14 :- 100 Mobile dispensaries

1.3 Chacha Nehru Sehat Yojana

Annual Plan Outlay 2013-14 : ₹ 5000 Lakh

New scheme Chacha Nehru Sehat Yojana was approved in 2011-12 to provide the free treatment and compulsory check-ups for all children's upto the age of 14 years of Government and Government aided schools, MCD/NDMC and Delhi Cantonment Board schools. With the roll out of this scheme, almost 27 Lakh School going children will be covered under universal free health facility. This is the biggest possible leap for the adoption of "Right to Health for all Children" in the NCT of Delhi. Government will launch a weekly iron and folic acid supplementation program for all adolescents between 10-19 years of age studying in Delhi government schools in 2013-14.

Target of Annual Plan 2013-14

- Health Screening = 9 lakh (approx)
- H.B. estimation = 4.5 lakh (approx)
- Immunization (TT) = 60000 (approx)
- De-worming = 34 lakh (approx)

1.4. Establishment of New Hospitals/Health Institutions in Delhi

Annual Plan Outlay 2013-14 : ₹ 23010 Lakh

C/o 200/100 bedded hospitals

1.4.1 C/o 200 bedded Hospital (G+6) stories building at Burari: - The Consultant Appointment Committee (CAC) has appointed the consultant M/S Benjamin Benjamin & Vats for architectural and structural planning of this hospital with the consultancy fee of ₹2.56 crore. The target of completion of this project will be about 36 months after the receipts of A/A & E/s. Delhi Govt. has approved the project for construction of 200 bedded hospitals at Burari with the estimated cost of ₹ 208 crore (₹ 182.77 crore – Capital and ₹ 25.23 crore as Revenue component). This project is being undertaken by the PWD.

Target for A.P. 2013-14: Start of construction of hospital building

1.4.2 C/o 200 bedded hospital at Siras pur:- Land possession taken from the Dte of Panchayat on January 07, 1986. The CAC has appointed the consultant M/s Hospitech Management Consultant Pvt. Ltd for the work of Consultancy of this project with a consultancy fee of ₹148.50 lakh on 04.04.2012. Layout plan to be submit by PWD in 2013 to DFS/DUAC/MCD.

Target for A.P. 2013-14

- Approval of local bodies
- Start of construction of hospital building

1.4.3 C/o 200 bedded hospital at Madipur: Land handed over to PWD on 02.07.2010. The CAC has appointed the consultant M/S Benjamin Benjamin & Vats for the work of Consultancy of this project with a consultancy fee of ₹176 lakh in April 2010. Preparation of building plans and their submission. Planning department has agreed for the proposal of the department for additional piece of land measuring 1.18 acre adjoining to the existing plot.

Target for A.P. 2013-14 :- Approval of EFC/cabinet

1.4.4 C/o 200 bedded hospital at Jawalapuri: - The possession of land has been taken by DHS from the DUSIB and an amount of ₹52 lakh had been released to DUSIB for C/o of Boundary wall on land. The change of land use for the construction area of 3.87 acres allotted from Slum & JJ deptt. is being undertaken by Deptt. with DDA.

Target for A.P. 2013-14: EFC/Cabinet Approval and award of work subject to change of land use

1.4.5 C/o 225 bedded hospital at Chhattarpur: The CAC has appointed the consultant M/s Sikka Associates for the work of Consultancy of this project with a consultancy fee of ₹120 lakh. Outlay plan submitted to MCD. The matter regarding land use change with DDA is under process.

Target for A.P. 2013-14

- Change of land use
- Approval of drawings from local bodies
- Preparation of EFC

1.4.6 C/o 200 bedded hospital at Vikas Puri: - This project is being undertaken by DSIDC. Consultant appointed

Target for A.P. 2013-14 :- EFC/cabinet approval and award of work

1.4.7 C/o 100 bedded hospital at Sarita Vihar: Land possession taken from DDA on 21.12.2007. The CAC has appointed the Consultant M/s Adalkha Associates for the work of Consultancy of this project with a consultancy fee of ₹84 lakh in April 2012. PWD is to submit the PE .

Target for A.P. 2013-14

- Approval of local bodies
- Start of construction of hospital building

1.4.8 C/o 100 bedded hospital at Keshavpuram:- The litigation is over and proposed to start the construction of Boundary wall.

1.4.9 60/100 bedded hospital at Baprola, Molarbandh, Jhatikara: The appointment of consultant and preparation of building Plans.

Target for A.P. 2013-14

- Change of land use
- Approval of drawings
- Preparation of EFC

1.4.10 C/o 100 bed general hospital at Trilokpuri Block No-19 – The department has submitted the proposal for purchase of land from DUSIB for construction of 100 bed general hospital. The cost of the land is ₹ 31.38 crores

1.4.11 C/o Mother & Child hospital at Trilokpuri Block No-26 - The department has submitted the proposal for purchase of land from DUSIB for construction of MC hospital. The cost of the land is ₹ 7.75 crores

1.4.12 Plots have been allotted at Village Jaunati, Deendaarpur and sagam Vihar for construction of Hospital. Payment towards cost of land is due.

1.4.13 Allotment of land has been sought for C/o hospitals, at Ladpur, Mahipalpur, Najafgarh, Naraina Vihar, Rajokari, Grater Kailash-I, Karawal Nagar, Goyla Dairy near Shyam Vihar, Issapur, Tikri Kalan, Sawda Ghevra Ph-III.

1.5 C/o 700 bedded Bharat Ratan Indira Gandhi hospital Cum Medical College at Dwarka

Annual Plan Outlay 2013-14 : ₹ 23010 Lakh

The Work could not start due to change required in preliminary drawing in view of increased FAR and increase in bed capacity from 500 bedded to 700 bedded and C/o of 150 bedded Medical College at Dwarka. H&FW department has submitted the cabinet note for construction of hospital cum medical college with the cost of ₹ 623.32 crore (Revenue = 56.7 crore and capital cost = 566.55 crore) for the approval of cabinet.

1.6 (a) Deep Chand bandhu Hospital at Ashok Vihar

Annual Plan Outlay 2013-14 : ₹ 2300 Lakh

EFC approved on 22.01.2008 estimated cost of ₹92.68 crore for C/o 200 bedded hospital at Deep Chand Bandhu at Ashok Vihar. The Construction work is almost completed and OPD was made operational in the 2012-13 and IPD will start in 2013-14. Sanction for creation of 218 posts of the various categories has been issued for smooth functioning of this hospital.

Target for Annual Plan 2013-14

- Creation of 172 posts of different categories in Phase-2 subject to filing up of 218 posts of Phase-1
- Starting of IPD services
- Starting of labour room facilities
- Family Welfare Immunization services
- Starting of diagnostic services like pathology, radiology & O.T. services
- Outsourcing services like Kitchen services, laundry services

1.7 Human resource Training Centre (Continuing of Medical Education)

Annual Plan Outlay 2013-14 : ₹ 30 Lakh

The scheme meant for keeping abreast medical and paramedical personnel in the latest development in the field of medical science by conducting regular in service training of all categories of health care personnel and by deputing them to other institutions for various specialized trainings /seminars/conferences/workshops etc.

Achievement of A.P. 2012-13

- 340 officers / officials of GNCTD were nominated for different training programme / workshops.
- 8 candidates were sponsored for PG Diploma course in Disaster Preparedness & Rehabilitation course.
- 3 nominations were made for Nation Consultation workshop on patients safety at SGPGI, Lucknow from 10-12 May'10.

Target of Annual Plan 2013-14

- To depute officers / officials for a different training programme / workshop.
- Procurement of equipments for purpose of health education training programmes. Special training for doctors and paramedical staffs on Geriatric.
- Sponsorship of appropriate medical, nursing and paramedical personnel for attending workshop seminar, conference and for higher education through distance education.
- Reimbursement delegation/registration/workshop/course fee where ever applicable to the sponsored candidate.

1.8 Central Procurement Agency (CPA)

Annual Plan Outlay 2013-14 : ₹ 90 Lakh

The broad objective of the scheme was to procure drugs centrally required by the hospitals and Health centers of Govt. of Delhi and their distribution to these institutions ensuring high quality standards with comparatively low cost. By creating procurement agency allow to procure drugs at competitive rates because of larger size of orders and drugs of uniform and good quality will be available in all Health Units of State.

Achievement of A.P. 2012-13

480 items of EDL list were procured through CPA for which tenders were finalized. In addition, 132 surgical consumable items were finalized during the period.

Target for Annual Plan 2013-14 :- procure 750 items of EDL and 300 items in Surgical Consumables.

1.9 BIO-MEDICAL WASTE MANGEMENT IN DELHI

Annual Plan Outlay 2013-14 : ₹ 40 Lakh

Delhi is generating approximate 9500 tons of waste per day out of which 60 tones are bio medical waste from various hospitals, clinics, and clinical laboratories. The Govt. Hospital and some private hospitals have their own arrangement for treatment of bio medical waste. The treatment of bio-medical waste and their disposal has paramount importance for prevention of environmental pollution and hazardous diseases arising out of these substances.

Small Govt. dispensaries, private nursing homes/clinics cannot make their own arrangement for treating of bio medical waste due to high cost involved in treatment facilities.

Keeping in view the difficulties faced by these smaller health institutions, Govt. took initiative to establish Centralized Bio Medical Waste Treatment Facilities one at Okhla which is already running, at Nilothi, it shall be operational. Plant had been established at Okhla and Ghazipur through Joint Venture Plant with the private sector/NGO.

Achievement of A.P. 2012-13

- POL maintenance of vehicle inspection, monitoring and supervision of IEC activities in BMW management in Delhi
- Telecast of a documentary film displaying Bio-Medical waste management in a programme on DD-1 National channel.
- Quarterly review training and meeting of nodal officers of district and hospitals for evaluation of BMW management
- Three day training programme of nurses from various Delhi govt. hospitals

Target for Annual Plan 2013-14

- Establishment of cell for Occupational Safety & Environment Health
- Procurement of reporting formats, master registers, guidelines, status report, books, CDs, Pen drives, Hard disks, etc.
- Training of MO and para-medical personnel on occupational Safety & Health including Biomedical Waste Management.
- Organizing of seminars, workshops, training, etc.
- IEC activities through various Medias.
- Monitoring and evaluation of bio medical waste management in Delhi Govt. hospitals and dispensaries.
- Proposal for creation of posts.

1.10 COMPUTERISATION OF DHS (HQ)

Annual Plan Outlay 2013-14 : ₹ 75 Lakh

It is required for better planning & monitoring of various health activities. Generation of statistical report compilation of information / data including Morbidity and Mortality Statistics of various diseases.

Achievement of A.P. 2012-13

- New computer hardware and printers has been purchased and installed
- AMC of computer hardware and peripherals awarded
- HIMS – As present HIMS is being implemented on pilot basis at Guru Gobind Singh Govt. Hospital, GNCTD

Targets for the Annual Plan 2013-14

- Implementation of HIMS in other Delhi Govt. hospitals after successful implementation of the project in Boot Model at GGSGH.
- Procurement & maintenance of hardware and peripherals.
- Stg. of IT branch & creation of IT cadre post

Disaster Management Cell in DHS (HQ)

Annual Plan Outlay 2013-14 : ₹ 150 Lakh

One hospital has been identified as the Nodal Hospital pertaining to Disaster Mitigation and Management and the District CDMO is the Nodal Officer for each District and the medical superintendent of the Nodal Hospital is the Alternate Nodal Officer for the District. Further within the paradigm of Disaster Management Act 2005, Capacity Building by every department is a mundane responsibility and the issues to be covered are as under:

Achievement of A.P. 2012-13

- Participation in mock drills conducted by DDMA from time to time.
- Training of HR on emergency medical response
- Information dissemination on steps of Life support through outdoor publicity medium
- Action on the issues related to rehabilitation of victims

Targets for Annual Plan 2013-14

- Establishment of the Disaster Management Cell at DHS HQ
- Procurement of equipments for emergency medical response trainings, standard disaster kits for all health centers.
- Continuation of pre hospital emergency care training for medical / paramedical personnel's at DHS (HQ)
- Development of educative materials on various aspects of Disaster Management through IEC activities.
- Mock Drills at regular intervals in the hospitals.
- Training of Human Resource on CBRN Mass Causality management.

1.11 Re-Organization of Directorate of Health Services

Annual Plan Outlay 2013-14 : ₹ 690 Lakh

The Directorate of Health Services, Govt. of NCT of Delhi was established in the year 1970. It is instrumental for effective implementation of various public health programmes of national and state importance like Primary Health Care, Prevention, Control and Eradication of major communicable and non communicable diseases & Registration of Private Nursing Homes etc. The YUVA programme under State Health Mission for school students for all districts will be implemented. The provision of essential drugs and surgical to various health centers and hospitals for health care is an important responsibility of this Directorate.

Achievement of A.P. 2012-13

- The work regarding creation of 3903 posts of medical and paramedical staff is under process
- 43 ministerial posts for DHS (HQ), MHS, SHS and allied districts have been created

Targets for Annual Plan 2013-14

- Creation and recruitment of new posts
- Training of various staff including staff under Delhi State Health Mission.
- Monitoring and supervision of various health programmes and activities of various health personnel.
- Advertisement of various policy issues.
- The proposal regarding creation of 3903 posts of medical and paramedical staff has been sent
- Creation of 69 ministerial posts for DHS (HQ), MHS, SHS and allied services

1.12 Cancer Control Programme

Annual Plan Outlay 2013-14 : ₹ 150 Lakh

National Cancer Control Programme of Government of India includes various issues pertaining to Prevention, Early Detection and Treatment of Cancer. Establishment of Regional Cancer Centers for comprehensive management of Cancer is an important activity under the National Cancer Control Programme.

Achievement of A.P. 2012-13

- Participation in field activities for spreading information about danger signals and common preventive aspect of cancer
- Information generation through various modes of outdoor publicity
- To sensitize the bad effect of tobacco, preventive role in regular intake of fruits & vegetables in cancer prevention
- Dissemination of information through IEC material.

Target for Annual Plan 2013-14

- Screening / Early Detection and Treatment of Cancer
- IEC activities
- To involve the NGOs

1.13 Leprosy Control Programme Cell

Annual Plan Outlay 2013-14 : ₹ 50 Lakh

Leprosy is one of the communicable diseases associated with superstition and social stigma from time immemorial. Govt. of India has laid more emphasis for Leprosy Control Programme providing central assistance to State Societies. Delhi State Leprosy Control Society has been constituted since November 1998, which is functioning under active supervision of State Leprosy Control Cell. Govt. of India provides funds. District Leprosy Control Societies had been constituted in all the 9 Districts. Urban leprosy clinics through passive reporting and mobile leprosy treatment units through active search in JJ clusters / Slum are regularly detecting and treating leprosy cases.

Delhi has prevalence rate of 3.92 leprosy cases per 10,000 populations, by March 2004. With constant efforts under leprosy control programme the rate has been reduced to 0.67 per 10,000 populations by March 2010 and still this Directorate proposes to further bring down this rate during 11th Five Year Plan.

Achievement of A.P. 2012-13

- IEC activities
- Seminar/Training for DLO and other staff
- Reconstructive surgery in various hospital
- Prevalence rate 0.78 per 10000 population

Targets for the Annual Plan 2013-14

- IEC Activities
- Seminar/Training for DLO and other staff.
- Reconstructive surgery in various hospital
- Prevalence rate 0.78 per 10000 population

1.14 Tobacco Control Programme

Annual Plan Outlay 2013-14 : ₹ 150 Lakh

About 8 – 9 lakh persons die in India every year due to their tobacco habit. These deaths are due to hazardous effects of tobacco consumption in any form like smoking beedi, cigarettes and hukka though pipe etc. leading to cancer of lungs, larynx, oropharynx, urinary bladder, kidneys, pancreas, coronary heart diseases/peripheral vascular diseases etc. The smoke exhaled by smokers is more hazardous to non smokers.

Keeping in view of the above scenario, Delhi Govt. has enforced the Delhi Prohibition of Smoking and Non Smokers Health Protection Act w.e.f. 26.11.97. Central Tobacco Control Act. had also been enforced in whole of India including that of Delhi w.e.f. 1st May 2004 with notification of various section under the act. In 11th FYP plan, 157714 cases were inspected, 17905 nos. of cases fined and 2622 nos. of cases Tobacco vendors were fined. Total revenue generated was of ₹16.09 lakh.

Achievement of A.P. 2012-13

- Since January 2012 to till date the enforcement squads has performed in following manner :-
 - No. of public places inspected – 9794
 - No. of public service vehicle inspected – 11436
 - No of persons fined in Public Places – 4170
 - No of persons fine in Public S. Vehicle – 115
 - No. of tobacco vendors fined – 395
 - Total fine collected – ₹ 3,32,955/-

Targets for Annual Plan 2013-14

- To enforce Delhi Prohibition of Smoking and Non Smokers Health Protection Act 1996 and Cigarette and other Tobacco Products Act 2003 in stringent manner
- Setting up Tobacco Clinics in all 08 districts.
- To involve of NGOs/Civil Society in tobacco control activities.
- Enforcement activities to implement of Tobacco Control Laws by 8 squads on regular basis.
- Conduction of 2 mass media campaign through FM radio, hoardings, railway stations & newspaper advertisements.
- Creating Tobacco cessation facilities in health Institutions.
- To conduct the Seminar Workshops in Schools & Colleges.

1.15 Public Health Campaign :

Annual Plan Outlay 2013-14 : ₹ 445 Lakh

Delhi Govt. organizes various state run public health programmes like Pulse Polio, Matra Suraksha Abhiyan, Shravan Shakti Abhiyan, Motia Bind Mukti Abhiyan and other National Health Programmes. The motivation of the public is also required to participate in the above programmes including Health Melas, public meetings, public lectures/Bhagidari Workshop etc. To achieve these objectives, Delhi Govt. proposes to organize various public health campaigns in form of "Munadi" workshops, Seminar, Pannel discussion, quizzes, various health awareness rallies, speech, paintings and essay competitions and exhibitions on preventive aspects of various health hazard. It is proposed that advertisement may be done for the public in form of "Munadi" by announcing the public, health activities/ the place and date of public lecture, health mela etc. through mobile loudspeaker etc. The same IEC activities may also be carried out through newspaper, print media and electronic media.

Achievement of A.P. 2012-13

- Fortnightly review meetings held regularly under the Chairmanship of Hon'ble MOH GNCTD, during every season
- Outdoor awareness campaigns

Targets for Annual Plan 2013-14

- Awareness campaigns on water borne and vector borne diseases
- Capacity building trainings for various enforcement officers on water borne diseases
- Print media advertisements and outdoor awareness campaign on water and vector borne diseases
- Dengue home work card for school children's and Nukkad Natak
- Magic Show

1.16 State Award to Service Doctors & Other Serving Paramedical Staff of GNCT of Delhi

Annual Plan Outlay 2013-14 : ₹ 40 Lakh

The Doctors work in various dispensaries/health centers/hospitals in a very risky and uncomfortable atmosphere for the distressed and ailing humanity and also involved in the implementation of various national/state health programmes.

Achievement of A.P. 2012-13

- Nomination of candidates by various department and HOD to DHS
- Screening of candidates by screening committee
- Organization of investiture ceremony for the state award by Hon'ble CM of Delhi

Targets for Annual Plan 2013-14

- Nomination of candidates by various dept & HOD to DHS
- Screening of candidates by screening committee
- Organization of investiture ceremony for the state award by Hon'ble CM of Delhi.

1.17 Grant in Aid to Indraprastha Vyavasyik Evam Paryavarneeya Swasthya Samiti (IVPSS)

Annual Plan Outlay 2013-14 : ₹ 25 Lakh

A society under the name IVPSS had been constituted under Society Act of Delhi Govt. in 1999 with a view to creating a healthy working environment for the workers and preventing occupational hazards coming out of them. The occupational hazards heat, cold, stress, noise, radiation, vibration, chemicals, dust fumes, aerosols, vapors, mists, biological agents such as moulds, bacteria and viruses, ergonomic, psychological and mechanical factors have adverse impact on health.

Achievements for 2012-13 :- Upto 25.10.12 275 doctors/nurses trained and 600 will be trained.

Targets for Annual Plan 2013-14 :- 600 doctors/nurses etc. will be trained.

1.18 Grant-In-Aid To Delhi Tapedik Unmulan Samiti (DTUS) :

Annual Plan Outlay 2013-14 : ₹ 300 Lakh

Tuberculosis is the major public health problem in Delhi. TB is the leading killer of adults and is a major barrier to social and economic development. The estimated number of TB patients in Delhi is around one lakh. About 31,500 new cases are added every year about 40% to 50% of adult population in Delhi is infected with the TB Bacteria. Rising HIV epidemic will complicate the situation further and the number of TB cases will increase 5-6 times, if HIV epidemic is not controlled. It is also estimated that 22 people die of the disease every day in Delhi.

Achievement of A.P. 2012-13

- State has been able to bring down the death rate due to tuberculosis at the lowest level of 2.6% (all India 4.5%) amongst new infectious patients, 2.1% (3.4% all India) new sputum negative patients and 0.9% (2.4% all India) amongst new extra pulmonary cases.

Targets for Annual Plan 2013-14

- Early detection and treatment of at least 90% of estimated TB cases in the community, including HIV associated TB
- Offer of HIV counseling and testing for all TB patients and linking HIV infected TB patients to HIV care and support
- Successful treatment of at least 90% of all new TB patients and at least 85% of all previously treated TB patients
- Extend RNTCP services to patients diagnosis and treated in the private sector

1.19 Special Programmes for Geriatric Population :

Annual Plan Outlay 2013-14 : ₹ 40 Lakh

Delhi being mega city the geriatric population (above 60 years of age) has tripled in last 50 years. There are 13 lakh Senior citizens in Delhi. These elderly people need good shelter, balanced diet clean surroundings and proper medical facilities. Anemia, osteoporosis diabetes, cancer, hypertension, heart ailments and chronic respiratory diseases, multi organic disorders, Alzheimer's diseases, dementia and mental disorders are major problems amongst geriatric population and need in timely intervention. With gradual decline of joint family system in society especially in Delhi, it becomes the responsibility of the state to take care of the health of women and older people. Delhi Govt. had started Sunday Clinics for senior citizens in some hospitals and some special health check up for these people in Bhagidari Mahotsav and these are insufficient. Therefore Delhi Govt. proposes some special health programmes for this group of people in a systematic manner. Started Sunday Clinic in 24 Delhi Govt. Hospital.

Achievement of A.P. 2012-13

- Setting up Geriatric clinic in one hospital in each district
- Workshop/Training of medical and para medical staff of dispensaries in Geriatric care
- IEC activities

Targets for Annual Plan 2013-14

- Setting up Geriatric Clinic in one hospital of each District.
- IEC activities with regards to Geriatrics.
- Printing of IEC material.
- Organization of training programmes / workshops for geriatric clinics for doctors and staff.

1.20 Aapka Swasthya Bima Yojana :

Annual Plan Outlay 2013-14 : ₹ 10 Lakh

To provide adequate and extensive health coverage to economically weaker sections 1.26 lakh BPL households have been registered and insured under Rashtriya Swasthya Bima Yojana. Treatment of certain diseases involving annual ceiling of ₹30,000 is allowed under RSBY. In view of limited insurance ceiling under RSBY, it has been decided to provide health & Insurance coverage to Economically Weaker section of the society with the implementation of the new scheme "Apka Swasthya Bima Yojana" critical diseases with an Annual Insurance Cover of ₹1.50 lakh will be covered under this scheme.

1.21 Financial Assistance to affected/infected AIDS/HIV persons and double orphan Children (DSACS) :

Annual Plan Outlay 2013-14 : ₹ 250 Lakh

The Govt. of NCT of Delhi decided "to provide the financial assistance to people living with HIV/AIDs on ART treatment and double orphan children infected or affected by HIV/AIDS in Delhi" in 2012-13. The Cabinet has also approved that destitute /abandoned Children less than 18 years of age and infected with HIV/AIDS in the care of NGOs/other Institutions and taking treatment in ART centers in Delhi will be included for financial assistance as given to double orphan Children infected with HIV/AIDs. As per survey/study done by DSACS, there are approx. 4500 poor persons living with HIV/AIDS in Delhi and 35 Double Orphans children affected/ infected by HIV/AIDS. The following eligibility are as under :

(i) Financial Assistance to People living with HIV/AIDS (4500 poor persons)

- Annual family Income should not exceed of ₹1 lakh
- Should be a resident of Delhi for last 03 years (on or 1st December 2008)
- Proof of residence will be as per existing Delhi Government Schemes for the weaker sections.
- Should be on regular anti retroviral treatment at any of the nine ART Centers in Delhi.
- Financial Assistance to eligible PLHA's will be provided @ ₹ 1000/- per month.
- The assistance to the eligible people living with HIV/AIDS will be continued till they live.

(ii) Financial Assistance to orphan children either infected or affected HIV/AIDS

- Both parents should have died.
- At least one of the parent should have died due to HIV/AIDS
- Proof of death of the parent due to HIV/AIDS to be ascertained from the ICTC/ART Centers.
- Regarding the proof of child being infected by HIV/AIDS to be checked from ICTC/ART Centers.
- Eligible double orphan children may be staying with grandparents/close relatives (extended family) or may be in institutional care.

(iii) Financial Assistance to:

- Double orphans Children infected by HIV/AIDS (Age- 0-18 years) = ₹ 2050/-
- Double orphans Children Affected by HIV/AIDS (Age- 0-18 years) = ₹ 1750/-
- The assistance will be routed through the guardian or in-charge of the institution where the child resides.
- Received amount is to spend only for the purpose of the said orphan child.
- Financial assistance to the double orphan children will be continued till they attain the age of 18 years.
- Infected double orphan child, as long as he/she gets assistance in this category will not be considered for assistance in the category of people living with HIV/AIDS, However once the child attains the age of 18 years, he/she will be considered for assistance as a PLHA subject to fulfillment of the laid down criteria for the same.

Achievements for Annual Plan 2012-13 :- 1500 (PLHA 1500, 14 infected double orphan, 21 affected double orphan, 25 destitute children)

Targets for Annual Plan 2013-14 :- 2000 PLHIVs, 30 infected double orphan, 30 affected double orphan, 30 destitute children

1.22 Establishment of new Medical College, University of Health Science, Paramedical Institution

Annual Plan Outlay 2013-14 : ₹ 2005 Lakh

To meet the growing demand for trained Doctors, nurses and paramedical staff in NCT of Delhi through creation of University and Colleges

Achievements for Annual Plan 2012-13

- Appointment of consultant
- Planning as per MCI norm

Targets for Annual Plan 2013-14

- Appointment of consultant
- Setting up of University of Health Science (outlay of ₹ 20 crores)
- Planning as per MCI norm

2. Institute of Liver and Billiary Sciences (ILBS)

Annual Plan Outlay 2013-14 : ₹ 4100 Lakh

To establish a centre of excellence as a National resource facility, and providing patient Care both surgical and medical care for Liver and Billiary Diseases. Construction of building Phase-I has been completed by PWD with an estimated cost of ₹83.66 crore with a provision of 165 beds. The estimated cost of the Ph-II project revised from of ₹223.29 crore to ₹389 crore after the approval of the Cabinet decision No. 1609 dated 18.01.2010. Against the projected cost of ₹389 cr, Delhi Govt had released amount about of ₹ 389 cr upto 31.03.2012 for C/o of IInd Building of ILBS. Hence Delhi Govt has paid

the total cost of ₹ 389 crore for construction of 2nd Phase of ILBS building. The total beds capacity will be 353 (Ph.I + II). The construction of Ph-II of ILBS is being undertaken by DMRC and likely to be completed in the year 2013-14.

- To provide artificial liver support, liver cell transplant and organ-liver transplant facilities to patient with liver diseases and liver transplantation.
- ILBS has been assigned deemed University status for DM, MCH & PHD courses in Hepatology, BPB Surgery etc. The first Phase of this hospital has been started partially , At present attendance of patients in OPD = 30000 patients and 4000 patients in IPD and Surgeries done in Liver Transplant = 20 nos and HPB Surgeries = 500 nos. and Endoscopic= 7500 nos.

Achievements 2012-13

- 70 % of construction of building for Phase II through DMRC has been completed with an estimated cost of ₹ 389 crores.
- Expansion of Phase – II
- Procured of additional state-of-the art medical and surgical equipments.

Targets for Annual Plan 2013-14

- Completion of remaining construction work of Phase – II building of ILBS
- Creation & filling up of posts.
- Strengthening of OPD and Indoor services.
- Procurement of medical and surgical equipments.
- To Strengthen of Laboratory & Other investigation facilities.
- To Start of DM (Pediatric Hematology and Organ Transplant Anesthesia & Critical Care) course.
- To increase in take capacity of M.Ch (HPB Surgery) from existing two seats to Four seats.
- To provide Free treatment facilities to the poor patients under PBL/EWS category
- Expansion of Phase-II of ILBS: - Planning for construction of Residential block for the Faculty, relatives of the patients and other staff, C/o Nursing /students Hostel, Sports and recreation facilities for student and faculty members.

3.1. Bhagwan Mahavir Hospital at Pitam Pura

Annual Plan Outlay 2013-14 : ₹ 2600 Lakh

200 bedded Bhagwan Mahavir Hospital at Pitampura was established in 10th Five Year Plan to provide comprehensive medical care facilities and secondary level health care to the residents of North-West Delhi, particularly of Pitampura, Shalimar Bagh, Shakurbasti, Saraswati Vihar Madhuban Village etc.

Targets for Annual Plan 2013-14

- Up gradation of existing services of hospital with round the clock casualty, Labour room, Level III Nursery, ICU & Operative Services.
- Setting up of Blood bank facilities
- Setting up of CT Scan & MRI facilities on PPP Mode
- Setting up of Central Gas Pipeline system
- Proposal for starting a nursing & Paramedical College

3.2. Jag Parvesh Chandra Hospital at Shastri Park (SCSP) :

Annual Plan Outlay 2013-14 : ₹ 1550 Lakh

200 bedded Jag Parvesh Chandra Hospital at Shastri Park was established in 10th Five Year Plan to provide comprehensive medical care facilities and secondary level health care to the residents of North East to the people of Shastri Park, Seelampur, Welcome colony, Ghonda, Brahampuri Jafrabad, Kabir Nagar and adjoining areas covering about 10 -15 lakh of poor people.

Achievements 2012-13

- OPD attendance 3-4 thousand people per day.
- ICU is functioning with 10 bedded.
- Major OTs are functioning.
- Started Eyes, ENT, Ortho, Laparoscopic, and Gynae & Obst. Surgeries.
- Started computerized registration of OPD.
- Separated DOTS centers are functioning.
- Started Saturday Special Clinic
- Started OPDs in Dental, ENT, Eye
- Procured of Medicines & important equipments.
- 10 bedded state of Art ICU is presently functioning.
- Started Yoga centre, Disaster ward & women oriented schemes, Ladli, Janani Suraksha Yojna
- Developed Maternity and child care facility.

Targets for the Annual Plan 2013-14

- To Start Histopathology and Microbiology Deptts.
- To start mortuary
- Up gradation of existing ICU
- To start Blood Bank.
- To Start the Medical Gas pipeline
- To start minimal invasive surgery department
- To start the Computerization of hospital.
- Upgradation of existing ICU i.e. ventilators and central gas pipeline to be installed
- To start neonatal ICU
- Creation of Plan Post 56 for ICU and Emergency services

- Immunohistochemistry to improve efficiency of histological and cytological diagnosis
- To start the round-the-clock emergency and maternity service.
- To start a dedicated Ortho OT for Hip & Knee replacement surgery.
- To start NRC (Nutritional Rehabilitation Centre) and adolescent clinic.
- Immunology Lab with reference provision of fertility mark cancer markers.
- To install the CT scan.
- To upgrade the existing medical facilities.

3.3. Lal Bahadur Shastri Hospital, Khichripur, (SCSP)

Annual Plan Outlay 2013-14 : ₹ 2500 Lakh

100 Bedded Lal Bahadur Shastri Hospital situated at Khichri Pur in Trans-Yamuna area of East Delhi was commissioned in Dec. 1991 is to provide medical facilities to poor , weaker section of more than 14 lakh population of Trans Yamuna area of east Delhi.adn provide the e medical facilities in all major disciplines like Labour Room and Maternity facilities, round the clock Emergency, Casualty & Labour Room Services,. I.C.U. service, Blood bank facility, Swine Flu Centre with 6 Beds, clinical and investigative facilities round the clock, the sanctioned staff strength of the Hospital is 461. The Consultant Appointment committee has appointed the Consultant M/s Adalakha Associates Pvt. Ltd for the consultancy work for C/o additional block of 100-150 bedded for a fee of ₹95 lakh.

Achievements 2012-13

- Expand the blood bank facilities by starting component Separation Unit for Preparation of Platelets & other components from whole blood.
- Decongestion & renovation of OPD by Shifting Laboratories to blood bank & Laboratories Block.
- Procurement of
- 4 Ventilators for icu &2 ventilators for NICU, Advance HD Laparoscope for Surgery Deppt
- Procurement of Ambulance
- Second phase computerization to be implemented & connect all hospital services online
- 12 bedded NICU Ward is to be started
- Separate Gyane Casualty & Strengthening of Labour room

Target for Annual Plan 2013-14

- To further expand the Blood Bank facilities by starting component Separation Unit for Preparation of Platelets & other components from whole blood.
- Procurement of 04 ventilators for icu and two ventilators for NICU
- To Strengthen eye deptt. By Procurement of Phacoemulsification machine, ABG Scan, Operating microscope with x-ray coupling & Yag Laser.
- Second Phase Computerization to be implemented and connect all hospital services online
- 12 Bedded NICU ward is to be started
- Proposal to decongest Labour Room by starting separate Gyane Casualty

3.4. BJRM Hospital at Jahangirpuri

Annual Plan Outlay 2013-14 : ₹ 1400 Lakh

100 bedded BJRM Hospital is a secondary level multi specialty general hospital situated in the North-West district of Delhi and catering to the low socio-economic and weaker section in the resettlement colonies and JJ clusters of Jahangir Puri, Adarsh Nagar, Bhalswa, Sarai Peepal Thala, Azadpur, Bhurai, Mukundpur etc. Current daily average OPD attendance is between 2000 approximately and IPD bed occupancy is approximately 120%. Hospital is providing the service in OPD and IPD in all clinical departments like General Medicine, General Surgery, Ophthalmology, ENT, Orthopedics, Gynae & Obst., Peads. In addition to that , hospital is also providing other supportive medical services like Radiology services, Lab facilities, Nursery facility, Casualty & Emergency facility, ECG facility(24 X7), Mortuary services etc. Hospital also arranges special clinics each for diabetes/ Hypertension, Cancer, Asthma, Neonatal, Rectal and Geriatric clinic for senior citizen.

Targets for Annual Plan 2013-14

- To start round the clock Maternity and Neo-Natology services.
- To add the more Services like Neurology Cardiology, Nephrology.
- Creation and filling up of the posts.
- Up gradation of diagnostic facilities
- Stg. & Computerization of HMIS
- Strengthening of existing services in the hospital.
- Procurement of machinery and equipment
- Creation and filling up vacant posts

3.5. R.T.R.M. Hospital at JAFFARPUR, DELHI:

Annual Plan Outlay 2013-14 : ₹ 3900 Lakh

This 100 bedded hospital is providing medical facilities in all the major discipline to the people residing in the rural belt of Najafgarh Block in the South West District of Delhi and.

Achievements 2012-13

- Consultant appointed for the construction of a new 100 bedded state of the art ward block in RTRM hospital and preliminary estimates has been prepared
- CCTV installed in Admn. Block
- Demand for laparoscope sent to EPC expected to be procured before end of financial year.

Targets for the Annual Plan 2013-14

- C/o new ward block with 100 beds
- Installation of CCTV system to cover entire hospital with beefing of security management

- Strengthening of existing services e.g., commissioning of laparoscopic surgery services, respiratory unit for lung diseases
- Commissioning of gas manifold system with centralized gas supply for indoor, OT etc.
- Strengthening of eye surgery services in glaucoma and expansion of capacity for cataract surgery
- Hospital computerization and commissioning of Hospital Information Management System (HIMS)

3.6 Maharishi Balmiki Hospital at Pooth Khurd :

Annual Plan Outlay 2013-14 : ₹ 3400 Lakh

Maharishi Balmiki Hospital is a 150 bedded multispecialty hospital providing primary secondary and tertiary level of treatment to the residents of rural area. The OPD services were started in 29th September 1998.

The hospital facilities are required to be upgraded upto 200 beds. Hospital is providing the secondary level medical care & services in allopathic, ISM & Special clinic. Also 24 hours of causality & emergency services, Diagnostic services, Operative Services, Special Clinics, Maternity & nursing and other facility.

Targets for Annual Plan 2013-14

- Up-gradation of Hospital from 150 beds to 200 beds
- Establishment of Blood Bank
- Completion of Medical Gas Pipe Line System.
- Up-gradation of existing medical services
- procurement of Machinery & equipments and drugs & Medicines
- Creation & Filling up of posts

3.7. Guru Govind Singh Hospital at Raghbir Nagar

Annual Plan Outlay 2013-14 : ₹ 3200 Lakh

Guru Gobind Singh Govt. Hospital is a 100 bedded hospital established in the resettlement colony of Raghbir Nagar, West Delhi under Special Component Plan (SCP) of Delhi Govt. with a view to provide secondary level health care to low socio economic group of people of Raghbir Nagar and adjacent areas of an approximate population of 5-7 lakh, which has now been doubled.

The scheme was approved at an estimated cost of ₹ 16.96 crore. Construction of this hospital building began in 1993 in a plot of land measuring approximately 14 Acres. On completion of the OPD block, OPD services were commissioned on 30th December, 1995 and Indoor services were added in 2001.

The hospital is now fully functional with round the clock emergency/casualty, Maternity/Labour room, Operation Theatres, 100 bedded Indoor and Ambulance services w.e.f. 16-02-2001. The hospital services have been strengthened and up-graded on regular basis and also started Geriatrics clinic on Sundays and Commissioning of Blood Storages Unit.

Target for Annual Plan 2013-14

- Construction of additional block for 150 bedded Maternity -cum-Pediatrics.
- Up-gradation of diagnostic/investigation facilities
- Expansion of Orthopedic services
- Expansion of Surgical ICU
- Up-gradation of Nursery for new born
- Up-gradation of Blood Storage Unit
- Strengthening of Deptt. Medicine, Gynae, Eye, ENT and Radiology Deptt.
- Implementation of Hospital Information Management system(HIMS)
- Creation and filling up of posts

3.8. Dr. N.C. Joshi Hospital at Karol Bagh :

Annual Plan Outlay 2013-14 : ₹ 600 Lakh

Dr. N.C. Joshi Hospital especially a 60 bedded Orthopedic Hospital is situated in Karol Bagh with providing the 24&7 Maternity and Neo Natal services, Emergency Services, and others major disciplines.

Targets for the Annual Plan 2013-14

- C/o 200 bedded multi specialty Dr. N.C.Joshi Memorial Hospital at D.B.Gupta Road site Stage-I.
- C/o "DR.N.C.JOSHI MEMORIAL INSTITUTE OF ORTHOPAEDICS" at present hospital premises (Property No.874 and 875) after shifting of hospital to D.B.Gupta Road site –stage-II.
- To help for the implementation of National Control/Eradication Programmes of diseases.
- Up-gradation of Diagnostic & Lab services.
- Up-gradation of existing medical services
- Renovation of Ward Block and admn. Block

3.9 Dr. Hedgewar Arogya Sansthan at Karkardooma

Annual Plan Outlay 2013-14 : ₹ 4400 Lakh

200 bedded Dr. Hedgewar Arogya Sansthan, Karkardooma was established in 10th Five Year Plan to provide comprehensive medical care facilities including secondary level health care to the residents of East Delhi, particularly of Karkardooma, Arjun Nagar, Jagatpuri, Krishna Nagar, Radhey Puri, Vishwas Nagar and adjoining areas of Geeta Colony, Krishna Nagar, Gandhi Nagar, Seelampur, Vishwas Nagar and Shahdara spread over a radius of 12 Kms. The hospital is providing various medical services like OPD, IPD, Blood Bank, Casualty, Surgeries, OBS, Maternity, Eye, ENT, Ortho, Skin and VD, Pathology, Radiology, Physiotherapy, Occupational Therapy, Ayurvedic and Homoeopathic System of medicines Average daily OPD attendance of patients is 2500.

Targets for Annual Plan 2013-14

- C/o Administrative floor
- Purchase of machinery, equipments and medicines.
- Computerization of OPD, IPD and record of MRD department.
- Creation and filling up of posts.
- Stg. of the existing medical services.
- Up-gradation of Nursery and new ICU.

3.10. Satyavadi Raja Harish Chandra Hosptial at Narela (SCSP)

Annual Plan Outlay 2013-14 : ₹ 1950 Lakh

200 bedded Satyavadi Raja Harish Chandra Hospital at Narela was established in 10th Five Year Plan, to provide comprehensive medical care facilities and secondary level health care to the residents of North- West Delhi, particularly of Narela and its adjoining areas like Lampur, Bhorgarh, Sanoth, Holambi Kurd, Holambi Kalan and nearby re-settlement colonies. Total sanctioned posts are 422 in this hospital. Hospital is providing OPD I services in all major discipline, diagnostic services, 24&7 Pathology service, Pharmacy & Physiotherapy and also started 24&7 Emergency services, Sunday clinic for Senior Citizens, Janani Shishu Suraksha Karyakaram , Ambulance services

Targets for Annual Plan 2013-14

- Expansion and strengthening of surgeries – O.T. services in eye, ENT, Ortho, Surgery, Obs & Gynae
- Strengthening of pathology lab services
- Starting of ICU services and mortuary services
- Filling up of vacant posts

3.11 Attar Sain Jain Eye & General Hospital (SCSP)

Annual Plan Outlay 2013-14 : ₹ 550 Lakh

Atter Sen Jain Hospital was donated by President of Jain Trust to Govt. of NCT of Delhi and taken over by DHS on 19.4.1999 with a view to strengthen the hospital and provide preventive and curative services in the field of ophthalmology and general medicine. This hospital will provide comprehensive eye care and general medical services to the residents of Lawrance Road, Shakur Basti, Ashok Vihar, Keshav Puram and adjoining areas.

Target of Annual Plan 2013-14

- Strengthening of Retina Clinic and Glaucoma Clinic.
- Procurement of equipments like Phaco Machine, SLIT LAMPS-2, Digital imaging system for eyes
- Up-gradation of Operating Microscope for V.R.Surgery.
- Up-gradation of the hospital services.

3.12 Acharya Bhikshu Government Hospital At Moti Nagar

Annual Plan Outlay 2013-14 : ₹ 1200 Lakh

ABGH is 100 bedded general Hospital providing secondary level health care to the residents of Moti Nagar, Kirti Nagar, Maya Puri, Rajori Garden, Panjabi Bagh & Vishnu Garden etc.

Target of Annual Plan 2013-14

- Installation of ETP plant
- Introduction of audiometry services, ICU and blood bank services
- NABH accreditation and computerization of various services

3.13 PT. MADAN MOHAN MALVIYA HOSPITAL AT MALVIYA NAGAR: (₹950 Lakh)

Annual Plan Outlay 2013-14 : ₹ 950 Lakh

The basic objective of the scheme is to provide secondary level health care to the residents of Malviya Nagar, Begam Pur, Ber Sarai, Hauz Rani, Hauz Khas, Kalu Sarai, Khirki etc. This hospital is fully functional 100 bedded catering to the population of 30 lakh.

Achievements for 2012-13

- Up-gradation for fully functional of 100 bedded hospital (Gen. Ward= 48, Pediatric Ward= 12, ICU/Pvt. Ward= 12 beds, Labour Room= 16 beds, OT's= 06 beds)
- Procurement of advanced machinery and equipments.
- Installation of Medical Gas Pipe Line.
- Starting of new services –ICU, and Nursery.
- To start 24 X 7 Emergency Service with 06 beds.
- Up-gradation of Radiology Diagnostic & Maternal services.
- Establishment of 24 x 7 CSSD Services.
- Up-gradation of NICU.
- To start the advanced operative surgeries in laparoscopic hysteroscopy (Obs & Gynae), Robotic in (ENT), Oncology, Bariatric and microscope for spine (Ortho).

Target of Annual Plan 2013-14

- Procurement of one whole body CT scan under PPP
- Procurement of coagulation analyzer
- Upgradation of operation theatre to modular operation theatre
- Central monitoring system for ICU
- Advanced laparoscopic and neuro surgery
- Increasing posts of SR ortho and 24 hours casualty coverage
- Establishment of 6 bedded HDU and strengthening of ICU

3.14. 64 bedded Shri Dadadev Matri Avum Shishu Chikitsalaya Hospital at Nasir Pur (SCSP):

Annual Plan Outlay 2013-14 : ₹ 2200 Lakh

Achievements for 2012-13

- Full Operationalization and strengthening of TSSU services
- Indoor facilities for 29573 patients upto October 2012
- Bed strengthening for NICU achieved upto 12 beds
- JSSK JSY schemes implemented

Target of Annual Plan 2013-14

- Procurement of medicines and equipments.
- Up-gradation of Labour room with Nursery
- To provide OPD services daily upto 1,000-1500
- To provide round the clock Maternity and Child Services, Nursery, ICU, Labour Room and indoor services for the patients and procurement of equipments.
- NABH Accreditation
- Centralized Medical Gas Pipeline along with other infrastructures

3.15 Health centre Cum Maternity Hospital at Kanti Nagar (SCSP) :

Annual Plan Outlay 2013-14 : ₹ 450 Lakh

Achievements for 2012-13

- Procurement of Machinery & Equipments like OT table, X-ray Machine.
- Creation & Filling up of posts
- Computerization of OPD registration
- Facility of level-II NICU

Target for the Annual plan 2013-14

- Procurement of ultrasound machine with color Doppler
- Extension of indoor services from 10 beds to 20 beds
- Creation of posts
- Procurement of Machinery & Equipments like OT table, X-ray Machine.
- Creation & Filling up of posts
- Computerization of OPD registration
- Facility of level-II NICU

3.16. Sardar Ballav Bhai Patel Hospital at Patel Nagar :

Annual Plan Outlay 2013-14 : ₹ 850 Lakh

The colony hospital at Patel Nagar is one of the 3 colony hospitals which was taken over from MCD in 1996 for up-gradation into full-fledged 50 bedded hospital for providing secondary level health care for the adjoining areas of Prem Nagar, Pandav Nagar, Baljeet Nagar, Ranjeet Nagar, DTC Colony etc.

Targets for Annual Plan 2013-14

- Starting of endourology
- Procurement of endovenous laser and 3 new ECG machines
- License for narcotic drugs
- Upgradation of CSSD
- Advanced spine surgery and histopathology services

4. Directorate of Family Welfare

Annual Plan Outlay 2013-14 : ₹ 1050 Lakh

4.1 Expansion of Directorate of Family Welfare including TOM

Annual Plan Outlay 2013-14 : ₹ 200 Lakh

OBJECTIVE OF THE SCHEME

- Provision of essential drugs including IFA, calcium, de-worming tablets and ante-natal referral cards along with up-gradation of knowledge of mothers as regard nutrition & safe delivery practices through IEC so as to provide essential obstetric care to all needy pregnant women.
- To provide and upgrade knowledge about PNMT Act and MTP Act of all stakeholders including Govt. officials, private health professionals, community leaders, opinion makers and public at large so as to implement these acts in transparent and effective manner and to abolish female feticide.
- To provide safe and hygienic abortions as per law.
- To improve the status of girl child and woman in society.
- To keep pace with information technology and to utilize the latest of the technology (hardware and software) so as to channelize the flow of information and data from different sections of the headquarter and the plan implementing units to maximize the benefits to the public and programme.
- To strengthen physical infrastructure of the Directorate's building and its annexure like medical stores, training centre, MEM Wing etc. by repair, maintenance, provision of furnishing etc. so as to improve the physical work environment for maximum efficiency and good outlook to the general public as well as visitors.
- Surveillance of vaccine preventable diseases i.e. Polio, Measles, Diphtheria, Neonatal tetanus, Mumps etc so as to control/ eliminate/ eradicate these diseases which may result in reduction in infant and child mortality rates.

4.2 Rural Family Welfare Centre

Annual Plan Outlay 2013-14 : ₹ 165 Lakh

Rural Family Welfare Centers provide primary health services including maternal care, child care, prevention & management of reproductive tract infections including sexually transmitted diseases, provision of family welfare services. There has been marked improvement in the family welfare and immunization services in the state of Delhi. It is evident from NFHS-III data.

Target for A.P. 2013-14

For Maintenance of Rural Welfare centers run by MCD and release of grant- in- aid to MCD towards salary, rent, and contingency of sanctioned staff of RFWC's as per Govt. of India's guidelines.

4.3 P.P. Units in Hospitals (Post Partum Units at District Level and Sub-district level)

Annual Plan Outlay 2013-14 : ₹ 685 Lakh

OBJECTIVE OF THE SCHEME

The objective of PP Units is to improve the health of Mother & child. for the maintenance of PP Units, release of Grant in Aid as per Govt. of India guidelines and pattern of assistance to the MCD for running 5 Rural Family Welfare Centers and meeting the salary as per State Govt. of the staff sanctioned and other expenditures. It also includes provision of adolescent health services , prevention and management of reproductive and sexually transmitted infections.

There has been marked increase in acceptors of Tubectomy, Vasectomy, Intrauterine contraceptive device & oral pills contraceptive amount the community. Immunization acceptance has been increased in the community, maternal mortality rate have decreased due to good antenatal coverage. Marked Improvement in health indicator such as Total fertility rate, Birth rate, maternal mortality rate.

Target for A.P. 2013-14

For Maintenance of PP Units and release of GIA towards salary of sanctioned staff and other expenditure of PP Units run by MCD as per Govt. of India's guidelines at the time of inception of scheme.

5. Directorate of Indian System of Medicine & Homeopathy [ISM&H]

The Directorate of ISM was set up under Govt. of Delhi on 1.8.1996 for development to augment education, research and health care services of ISM & Homeopathy. At present directorate operated 139 dispensaries (32 Ayurvedic, 15 Unani and 92 Homeopathic dispensaries).The Directorate Oversees the work of various autonomous bodies viz.,Delhi Bhartiya Chikitsa Parishad, BOARD OF homoeopathy and Delhi Homoeopathic Anusandhan Parishad working under its administrative control. In 11th FYP, 14 new Ayurvedic dispensaries and 10 new Unani dispensaries have been opened.

AYURVEDA

5.1 Development and Strengthening of ISM :

Annual Plan Outlay 2013-14 : ₹ 1355 Lakh

Targets Annual Plan 2013-14

- Opening of 5 new ayurvedic dispensaries and 2 new unani dispensaries
- Completion process of filling up of 8 posts of Pharmacists (Unani) with DSSSB
- Activities for further integration and mainstreaming of AYUSH at state and district levels.
- Creation of new posts for strengthening of directorate

5.2 Chaudhary Barham Prakash Ayurvedic Charak Sansthan at Khera Dabur :

Annual Plan Outlay 2013-14 : ₹ 1700 Lakh

During the year 1997 about 95 acres land of Gram Panchayat was purchased by the Directorate for establishment of a multi therapy centre i.e Ayurvedic Medical College & Hospital, Research Centre and Yoga & Prakritik Chikitsa Sansthan at Khera Dabur village in Najafgarh block. Out of 95 acres land, the Ministry of Urban Development & Poverty Alleviation, Government of India had given no objection certificate for use of 15 acres of land as Institutional area. The remaining 80 acres will be utilized for development of medicinal plantation garden.

The original cost of ISM Project at Khera Dabur was of ₹102.87. Now Cabinet has approved the revised cost of this project of ₹152.82 crore (Construction Cost – ₹134.90 crore + non lecturing expenditure – ₹17.92 crore) vide their decision No. 1746 dated 23.02.2011. This project has been constructed by DSIIDC.

The Ayurvedic Medical College recognized by the Deptt of AYUSH, Min. of H&FW Govt. of India & CCIM and affiliated to GGSIP University New Delhi. At present total strength of staff is 70 + 120 employees are outsourced basis. Hostel facilities for boys & girls and nursing are available in the sansathan. Herbal Garden is being developed in 70 acres of land by department of AYUSH, Govt. of India .The proposal of to set up Herbal Garden of International Standards is to be examined by a Joint Committee. At present there are more than five thousand medicinal plants in the Herbal Garden.

Achievement for 2012-13

- Accredited with ISO 9001:2008 certification
- Average attendance capacity of patients per day is more than 1100 which is the highest in the country
- Started 20 OPD services with a specialized OPD in super-specialities like neuromuscular disorders, geriatrics, leech therapy, panchkarma etc.
- 100 students in BAMS
- Development of herbal garden

Targets for the Annual Plan 2013-14

- To make the Sansthan as full fledged PG medical centre of Ayurvedic study and with full faculty and staff in position
- Creation of new post as per CCIM norms.
- NABH Accreditation
- Construction of 6 clinical department

5.3. Grant-in-Aid to ISM Institutions /NGO's :

Annual Plan Outlay 2013-14 : ₹ 25 Lakh

The basic aim of the scheme is to provide financial assistance to NGOs/Institutions working for the development of Ayurveda/Unani,Yoga, Prakritik Chikitsa therapy in the field of health education ,orientation and re-orientation programmes, health awareness camps, health promoting activities, clinics research etc.

Target for Annual Plan 2013-14

The proposal for provide GIA /Financial Assistance on the approved pattern of assistance to Delhi Bharatiya Chikitsa Parishad, Examination body of Parishad and Jamia Hamdard.

HOMEOPATHY

5.4 Development of Health Care Services of Homeopathy

Plan Outlay

Annual Plan 2013-14 : ₹ 240 Lakh

The Directorate of ISM & Homoeopathy was setup under Govt. of Delhi on 01/08/1996 for development to augment education, Research and Health Care Services of Indian System of Medicine and Homoeopathy. At present there are 92 homoeopathic dispensaries functioning in Delhi and Central Homoeopathic Drug Store at Himmat Puri caters to the supply of drugs, medicines, and sundries to homoeopathic dispensaries. Under the policy of cafeteria approach of Govt. of Delhi, homoeopathic dispensaries shall be established in each upcoming health center and hospitals.

Target for Annual plan 2013-14

- Opening of 25 New homoeopathic dispensaries (05 disp./year).
- Creation and filling up of New Posts
- To Stg. the Administrative set up of homoeopathic wing at distt level
- To conduct the reorientation programme/seminar
- To improve the quality of Health care in homoeopathic unit.
- Set up of 4 zones for purpose of storing and distribution of Medicines and others items

5.5. Grant-in-Aid to Homeopathic Institutions –DELHI HOMEOPATHIC ANUSANDHAN PARISHAD:

Annual Plan Outlay 2013-14 : ₹ 10 Lakh

During the 11th five year the Directorate has released the Grant in Aid to DILLI Homoeopathic Anusandhan Parishad (DHAP) an autonomous body for undertaking the research in the projects of psychiatry, MDRTB, Sub clinical Hypothyroidism, Gall Stone & Renal Stone, Skin disorders including Psoriasis, Vitiligo, Life Style Diseases, Geriatric diseases, pediatric disease, Female disease, Drug Proving, Respiratory and Arthritis.

Project of Sub clinical trial on Hypothyroids has been completed with the financial assistance of Department of AYUSH, Ministry of Health & Family Welfare, Govt. of India and final report has been submitted.

Target of A.P. 2013-14

- To Stg. the administrative set up to Dilli Homeopathic Anusandhan Parishad
- To undertake new research activities of life style diseases.
- To organize seminar, workshops and conferences in Homeopathic.

5.6 Grant -in-Aid to PPP in providing Homoeopathic Services in Delhi (New Scheme) :

Annual Plan Outlay 2013-14 : ₹ 10 Lakh

AIM AND OBJECTIVE

To strengthen/establishment of Homeopathic dispensaries under Bhagidari Scheme and establishment of Homeopathic Clinics as Public Partnership Project and improve the quality of the Homeopathic Services in charitable Homeopathic Clinic being run by NGO's in Delhi. Grant-in-Aid released to 10 dispensaries under Bhagidari Scheme.

Targets of Annual Plan 2013-14

- GIA to 20 new NGO's per year for establishment of Homeopathic dispensaries under Bhagidari Scheme
- GIA to establishment of 100 Homeopathic Clinics under PPP project
- Approval of pattern of assistance.

5.7 Grant-in-Aid to Board of Homoeopathic System of Medicine (New Scheme) :

Annual Plan Outlay 2013-14 : ₹ 10 Lakh

Targets for Annual Plan 2013-14

To stg. the Board of Homeopathic system of Medicines for initiating paramedical education and evolve a system for effective handling of quackery in the Homoeopathic Stream.

5.8 Development / Strengthening of Ayurvedic & Unani Tibbia College and Hospital

Annual Plan Outlay 2013-14 : ₹ 1400 Lakh

The college is affiliated to the University of Delhi. At Under Graduate level Tibbia College offers five and half years duration degree courses in Ayurveda and Unani System of Medicine. Besides under Graduate level, College offers 3 years Post Graduation Degree Courses. The annual admission capacity for Under Graduate degree courses is 44 students in Ayurveda and 44 students in Unani whereas in Post Graduation Courses (6 students in Ayurveda and 12 students in Unani). Under this scheme various categories of posts required for college and hospital are proposed to be created as per Central Council of Indian Medicine (CCIM) norms. Presently hospital is running 07 OPD in Ayurvedic & 08 in Unani and also running specialized clinics of deities' geriatric & dental.

5.9 Dr. B.R.Sur Homoeopathic Medical College and Hospital :

Annual Plan Outlay 2013-14 : ₹ 600 Lakh

Dr. B. R. Sur Homoeopathic Medical College, Hospital & Research Centre was taken over by Government of N.C.T. of Delhi on 1st October 1998. Initially the hospital was started with OPD Services only. Indoor Patient Department was started on 12th September 2000. At present, the hospital is running with the capacity of 50 indoor patient beds and all basic medical facilities.

The Institution is affiliated to Guru Gobind Singh Indraprastha University, Dwarka, Delhi and is imparting five and half years degree course in Homoeopathy, awarding Bachelor of Homoeopathic System of Medicine and Surgery (BHMS). The Govt. of N.C.T. of Delhi admitted its first batch of students in August 1999 imparting degree level teaching course in Homoeopathy. The Institution is recognized by the Central Council of Homoeopathy.

Target for Annual Plan 2013-14

1. C/o Additional building with a view of increase in admission capacity for the reservation for OBCs, and for starting PG courses.
2. Up gradation of existing teaching departments.
3. To procure the machinery and equipments.
4. To start the Computerization of Hospital service.
5. Up-gradation of Library
6. Creation and filling of posts

5.10. Nehru Homeopathic Medical College & Hospital

Annual Plan Outlay 2013-14 : ₹ 250 Lakh

Homoeopathic Medical College & Hospital established in 1972 affiliated to Delhi University and imparting five and a half year BHMS with an admission capacity of 100 students per year (including 50 seats added in 2005-2006). Three year P.G. Course in Homoeopathy has also been started with admission capacity of 4 students in each year.

The college has a 100 bedded attached hospital which provides medical care facilities and is running its OPD with approx 600 patients per day. The Institute is equipped with modern diagnostic laboratories like, semi-auto analyzer, ultrasound machine, Elisa reader and computer aided library. 44 Posts for Professor and Asstt. Professors and 18 Post of J.R have been created to start PG in 03 new subjects

Targets for A.P. 2013-14

- Filling up of vacant posts.
- To start 03 New P.G. Courses.
- Repair & renovation of the College building
- To procure the Medicine & Equipments

6. DEEN DAYAL UPADHYAY HOSPITAL:

Annual Plan Outlay 2013-14 : ₹ 8750 Lakh

The main aim of the Hospital is to provide medical facilities to the people living in West Delhi in Janakpuri, Uttam Nagar, and Vikaspuri and adjoining rural areas of West Delhi.

6.1 Expansion of DDU Hospital

Annual Plan Outlay 2013-14 : ₹ 8555 Lakh

Target for Annual Plan 2013-14

- Strengthening of various departments
- To procure machine and equipments.
- Procurement of essential drugs and surgical items.
- Construction of Effluent treatment Plant
- Up-gradation of Radio Diagnostic Services

6.2 C/o of 150 seats Medical College in DDU

Annual Plan Outlay 2013-14 : ₹ 150 Lakh

6.3 Hospital Waste Management:

Annual Plan Outlay 2013-14 : ₹ 5 Lakh

This hospital has already installed incinerator autoclave and shedder, and successfully followed the guidelines/instructions issued by DPCC in the management of hospital waste.

Target for Annual Plan 2013-14

- To construct Effluent Treatment Plant (ETP).
- To procure trolleys and other equipments.

6.4 Computerization of Hospital Record and Services

Annual Plan Outlay 2013-14 : ₹ 40 Lakh

Target for Annual Plan 2013-14

DDU Hospital is a 640 bedded hospital generating huge data base and multiple levels interface with patients. Digitalization of Hospital Net Working with complete computerization of hospital records and services.

7. D.D.U. SUPER SPECIALTY HOSPITAL AT JANAKPURI:

Annual Plan Outlay 2013-14 : ₹ 8350 Lakh

The 300 bedded Super Specialty Hospital; Janakpuri is constructed on 3.6 Hect. of land. The facilities and services to be provided in this Super Specialty wing will be on the same line as are being provided in G.B. Pant Hospital plus Cancer treatment facilities, as no such facilities are available especially in Government sector in West part of Delhi. This will subsequently reduce the difficulties of residents from western part of Delhi in having super-specialty medical services. Total number of proposed beds strength is 300, which will include private wards & Nursing home facilities. The hospital will provide both indoor and outdoor services. Only referral cases will be entertained in this hospital i.e. this hospital will function as purely tertiary care hospital. This hospital will provide the Super Specialty health care service. The hospital is running its OPD services in the field of Cardiology, neurology, oncology, nephrology along with its supportive services like Diagnostic, physiotherapy, occupational therapy speech therapy, pharmacy, labs, radiology, etc. The hospital will be made operational during current year as an autonomous health care institution of the Government. One block of the Hospital Complex has been allotted to DSCI which has started OPD services and making arrangement for 50 beds IPD services for cancer patients in 2013-14.

Targets of Annual Plan 2013-14

- To start the OPD and IPD services.
- Purchase of machinery and equipments
- Creation of posts.

8. G.T.B. HOSPITAL-CUM-MEDICAL COLLEGE

Annual Plan Outlay 2013-14 : ₹ 16000 Lakh

GTB Hospital is the biggest hospital in Trans-Yamuna Area/East Delhi. It is catering to the Medical needs of East Delhi and adjoining area with attendance of more than one lakh patients per month in OPD and more than six thousand patients in IPD. At present

there are 1185 functional beds in this hospital which is still inadequate to meet the ever increasing patient load. Construction of new building for 500 bedded new MCH block has already been completed and it is almost ready to accommodate patients for providing better care. The hospital needs constant modernization, up-gradation of its facilities. A Consultant has been appointed for "Comprehensive Integrated Planning of GTB Hospital" by the CAC in the meeting held on 12/3/2012.

Target for Annual plan 2013-14

- C/o Kidney Centre & Diabetes centre
- C/o of Effluent treatment plant
- C/o Community Centre
- Expansion & Modernization of medical services, modernization of mortuary, increase the IPD/private beds facility
- Expansion & Modernization Hospital activities like provision of Admn. Block, Academic Block proper store for drugs & equipments etc.
- Expansion & Modernization of for welfare of the staff like day care centre for Children, provision of additional facilities for hostel, Multilevel parking and Auditorium
- Purchase of machinery and equipments, furniture for diabetic centres.
- Creation of posts.

9. RAJIV GANDHI SUPER SPECIALITY HOSPITAL, TAHIRPUR

Annual Plan Outlay 2013-14 : ₹ 19000 Lakh

GNCT Delhi approved construction of a 650 bedded Super Specialty Hospital at Tahirpur on 19-12-2000 at an estimated cost of ₹ 86.66 crore and the construction of this building at a cost of ₹ 99 crore has been completed. Hospital is providing the OPD services Gastroenterology Cardiology & Cardio Thoracic Surgery & Neurology with supportive disciplines Anesthesia, Radiology, Lab Medicine-(Biochemistry, Pathology, Microbiology, Blood Bank) Kitchen, CSSD & Laundry etc.

The allocation under Revenue head includes provision for the creation of new posts of various categories, purchase of Equipments and machinery for different units of the Hospital. As per Cabinet decision that this hospital will function as an autonomous institution instead of PPP mode. The hospital will be made operational during current year. A new director has been appointed to look after the hospital.

Target of A.P. 2013-14

- To start the OPD and IPD services
- To purchase the machinery and equipments
- Creation & filling up of Posts

10. DELHI STATE CANCER INSTITUTE:

Annual Plan Outlay 2013-14 : ₹ 11000 Lakh

AIMS & OBJECTIVES

To develop a facility with international standards, which shall provide a comprehensive and most modern set-up for the diagnosis and treatment of all types of cancers; an advanced Institute for dedicated research and a resource for advanced training in the field of Oncology. The Institute would provide world-class medical care for patients suffering with cancers including screening/early detection and rehabilitation services, at affordable costs matching with standards maintained by some of the best available facilities in the field in India and abroad. The estimated cost of this project is of ₹ 74.27 crore. Second phase of the Delhi State Cancer Institute is proposed has been taken up in the year 2012-13 so that its bed capacity may be increased from 150 to about 300 beds.

Targets for Annual Plan 2013-14

- Community outreach and Mobil Cancer Detection Vans
- Commissioning of 100-bedded indoor facilities comprising General Wards, Private Wards and semi-Private Wards.
- Commissioning of latest technology digital Imaging facilities (X-rays, CT Scan, Mammography and Ultra sonography) networked through PACS and LAN
- Commissioning of modern surgical facilities
- Commissioning of additional linear accelerators with IGRT & IMRT facility.
- Commissioning of ramp, lifts and basement.
- Construction of additional block for expanding the inpatient facility to 500 beds with matching increase in OPD services, surgical facility, radiation treatment facility, day-care facility and ICU facility during financial years 2011-14.
- Establishing the chain of DELHI STATE CANCER INSTITUTES in other regions of Delhi (WEST/SOUTH/NORTH/CENTRAL)
- Consultant appointed to start the construction of IIInd phase building of DSCI.

11. CENTRAL JAIL HOSPITAL

Annual Plan Outlay 2013-14 : ₹ 200 Lakh

The Central Jail Hospital located in Jail No. 3 is having 150 beds. Besides this, about 90 observation beds are also functional in other jails.

Targets for the Annual Plan 2013-14

- Strengthening of control room & infrastructure.
- Central jail hospitals & dispensaries provide primary health care to around 11500 prisoners lodged in Central jail complex
- The total work load consists of around 2000 OPD patients, 40-50 emergency calls in evening in jail.
- In addition, there is 10 bedded medical observations cum inspection room in every jail except jail no. 1&2.

12. ARUNA ASAF ALI HOSPITAL:

Annual Plan Outlay 2013-14 : ₹ 1350 Lakh

ARUNA ASAF ALI HOSPITAL is 100 bedded hospital situated at Rajpur Road . This Hospital is providing services like OPD and IPD, 24&7 Casualty services, Labour Room services, Investigation facilities, ENT, Ortho, Eye, dental, Gynae & Obst. Mortuary, Dialysis facility etc and 60 bedded Hospital known as Poor House Hospital situated at Sewa Kutir, Kingsway Camp is also a branch of this hospital.

Targets for the Annual Plan 2013-14

- For opening of New Deptt. Like Skin & VD, Microbiology, Psychiatry,
- Procurement of new equipments.
- Addition / Adulteration in the existing buildings

13. Institute of Human Behavior & Allied Sciences- I.H.B.A.S.

Annual Plan Outlay 2013-14 : ₹ 7600 Lakh

Introduction

Institute of Human Behavior & Allied Sciences (IHBAS) is one of the largest super specialties tertiary care centers in Delhi for neurological and psychiatric illness with equal emphasis on teaching, training and research. Institute provides holistic care to patients through multidisciplinary approach where patients are attended on by a team of experts. It involves not only patient care but also includes rehabilitation, education caregivers and the community. The total number of sanctioned beds in IHBAS is 500. Functional beds are 346 [Department of Psychiatry – 262 beds, Department of Neurology – 54 beds and Department of Neurosurgery – 30 beds]. Around 1200-1300 patient received per day outdoor services during the year 2012-13.

Strengthening of departments

A. Neurosurgery

- Expansion of Ph-II of IHBAS
- 3.3 lakh patients availed themselves of the outpatient services
- Special Clinic in OPD like Child and Adolescent Psychiatric, Mental Retardation, Marital and Psychosexual, Tobacco Cessation, Neuro behavior, Drug Abuse Treatment, Movement Disorder, Epilepsy Clinics.
- To start OPD Services catering to all neurosurgical disorders with 54 bedded wards for general neurosurgical, post traumatic and pediatric neurosurgical patients.
- To develop 24 hours emergency services with Operation Theatre.
- Purchase of equipments for Neurosurgery and Anesthesia.
- Psychiatry Department
- To start Occupational therapy, Neuro ICU Services and Day Care Services.
- Installation of Digital Radiography System, Digital Mobile X Ray Unit, PET CT Scanner, Echo Color Doppler Machine, PACS, TESLA MRI.
- To start geriatric psychiatry ward (20 beds) to apply for increase in MD (Psychiatry) seats to DU/MCI/GOI.
- To Increase seats in DM (Neurology)

B. Medical Genetic Laboratory

- To set up a medical genetics lab and to perform molecular biology procedures required for the diagnosis of Neurological and Psychiatry disorders.

C. Starting of new centers:

- Centre for human behavior research
- Centre for Ayurvedic and Yoga Research

D. New Building

- Auditorium with institute library, Kitchen, OPD Extension, Dharamshala, Garbage bin and incinerator, Neurosurgery Block & Faculty Block

E. Emergency Services

- The institute offers 24-hours emergency services in both psychiatry and neurology. 18963 nos. of patients availed the emergency services during the year 2012-13.

F. Diagnostic Services

- Radiology services in the form of 3.0 Tesla MRI, Color Doppler, Digital Subtractions Angiography, Ultrasound and X-Ray. As of now, IHBAS is the only government institute in Delhi to have a 3.0 Tesla MRI.

G. Out Reach Services for Homeless Mentally ill Persons

- 10319 persons from the community attended the mobile clinic. IHBAS provides most of the medicines to the patients attended the clinic, free of cost. Currently community outreach services are extended to five districts across Delhi State i.e. Chattarpur (South), Jahangirpuri (North-West), Dwarka (South-West), Timarpur (North), Motinagar (West) and Mobile Health Clinic for homeless near Jama Masjid.

14. GURU NANAK EYE CENTRE

Annual Plan Outlay 2013-14 : ₹ 1100 Lakh

- The Eye department was administratively separated from LN hospital on 01/03/1985 with completion of new ward block. At present the total bed strength is 212 for which 184 general beds + 28 private beds.

Achievements for 2012-13

- 100 patient were treated under Motia Mukti Abhiyan Camp
- Started functioning of new OT and administrative block.
- Started functioning of private ward with 28 beds (A.C & NON A.C)
- Procurement of equipments like microscope, Slit Lamps, Pacoima Machines.
- Upgraded of investigation Lab.
- Started functioning of auditorium having 25 seating capacity.

14.1 Expansion of GNEC

Annual Plan Outlay 2013-14 : ₹ 500 Lakh

Target for A.P. 2013-14

- Renovation of OPD block of phase III
- Installation of ETP
- C/o Waiting hall for patients
- C/o GNEC PH-IV Building.

Annual Plan Outlay 2013-14

➤ Staff & Equipments	₹ 514 Lakh
➤ Establishment of new units/courses	₹ 50 Lakh
➤ Eye Donation Project	₹ 6 Lakh

14.2 Cataract Free Delhi [Motiabind Mukti Abhiyan]

Annual Plan Outlay 2013-14 : ₹ 30 Lakh

The main objective of the project would be to reduce prevalence of blindness by culminating the cataract backlog in Delhi. Basically, the scheme is governed by the Deptt. of H&FW, GNCT of Delhi and the same is executed at the end of this Centre after receiving a direction in this regard from H&FW Department.

To improve the quality of cataract surgery and to strengthen the capacity to provide high volume, high quality and low cost cataract surgery through government, non-government and private sector collaboration. The Cataract operations camp is to be organized across Delhi to provide free lenses and surgical facility for cataract eradication.

15. LOK NAYAK HOSPITAL

Lok Nayak Hospital formerly known as Irwin Hospital was established in the year 1936 with bed strength of 320. The bed strength of this hospital is around 2200 beds after completion of Orth block, Ward block and Emergency Block. The Medical Care facilities in Lok Nayak Hospital have developed from general to specialized and super-specialized.

15.1 Direction & Administration	₹ 2100 Lakh
15.2 Purchase of Machinery & Equipment	₹ 6950 Lakh
15.3 Addition and Alternation/Renovation of the Existing Building	₹ 1000 Lakh
15.4 Transport System	₹ 39 Lakh
15.6 Computerization of Hospital Services	₹ 100 Lakh

15.7 Projects for Waste Management	₹ 100 Lakh
15.8 Prevention Of Hearing Impairment to School Going Children	₹ 10 Lakh
15.9 Construction of New OPD Block	₹ 1000 Lakh
15.10 Library and Re-Creation Club for Welfare of Hospital Staff	₹ 1 Lakh
15.16 Construction of 7-Modular OTs for Orthopedic block	₹ 250 Lakh

16. SHUSHRUT TRAUMA CENTER

Annual Plan Outlay 2013-14 : ₹ 700 Lakh

The proposed outlay is to be utilized for purchase of machinery and equipments, to meet the salary expenditure, replacement of old Machine, and other day to day expenditure of the centre and renovation of building.

17. MAULANA AZAD MEDICAL COLLEGE :

Annual Plan Outlay 2013-14 : ₹ 5400 Lakh

Maulana Azad Medical College and Associated Hospitals complex consist of five integral institutions namely Maulana Azad Medical College, Lok Nayak Hospital, Govind Ballabh Pant Hospital and Guru Nanak Eye Centre and MADC. This College was established 23 years after the commissioning of the Irwin Hospital a well established general hospital drawing patients mainly from Delhi and from neighboring states. The college made its humble beginning in hospital block of Irwin (Lok Nayak) hospital in 1958. In 1964, Govind Ballabh Pant Hospital was added to the complex to provide training facilities Super specialties. The Guru Nanak Eye Centre came into existence on 20th December, 1977 with the commissioning of separate out patient department for ophthalmic diseases. The ward for the indoor patients was added in 1986. The long awaited demand of the residents of Union Territory of Delhi for Dental Wing was met with the establishment of separate Dental Wing in 1983. The steady growth of MAMC is the outcome of sound tradition established by the leadership in the formative years, reinforced with a relentless and continuing struggle by the dedicated faculty and the disciplined students.

17.1 Additional Staff in MAM College	₹ 1320 Lakh
17.2 Expansion of existing facilities	₹ 500 Lakh
17.3 Up-gradation / Modernization of MAM College	₹ 450 Lakh
17.4 Expansion of Medical Education	₹ 75 Lakh

17.5 Expansion of Medical Research	₹ 30 Lakh
17.6 Additional / Alteration / Renovation of Buildings	₹ 2500 Lakh
17.7 Setting up new Neonatology Deptt.	₹ 2 Lakh
17.9 Setting up new Pulmonary Deptt.	₹ 1 Lakh

17.10 Expansion of MAMC

Annual Plan Outlay 2013-14 : ₹ 11 Lakh

The college was established way back in the year 1958 with an annual intake of 50 undergraduates which has now gone up to 250 MBBS students. The Annual intake capacity in MAMC for MBBS Courses has been increased from 180 to 270 for under graduate course.

For this purpose, the additional inputs will have to be provided in terms of expansion of college building i.e. construction of more Lecture Theatres, Laboratories, Hostels, Auditorium/Conference or Seminar Halls etc. and additional faculty in accordance with the MCI norms.

- Expansion Cost of New Hostel Block
- Construction of New Academic Block
- Anatomy Block with Dissection Hall/Museum/Examination Hall
- Construction of Convention Centre with State of Art facilities
- Expansion of Bank cum Guest House
- Extension building to present B.L. Taneja Block
- Renovation and beautification of present building of M.A.M. College.
- New Administrative Block
- Car Parking
- Residential Block.
- Construction of additional buildings for the increased MBBS students
- Creation of additional faculty posts and supporting staff

17.11 Child Development Centre

Annual Plan Outlay 2013-14 : ₹ 505 Lakh

To establish a child development and early intervention centre at MAMC and associated Hospitals. Child Development Centre is providing the treatment to the children with help of specialty doctors who are suffering like mental retardation, cerebral palsy, ADHD etc. CDC will become centre of training to under graduate MBBS, PG students in pediatric in the field of psychologists, Physiotherapists, occupational and speech therapists, etc.

- C/o building for Child Development Centre.
- To procure of Equipments
- Creation of posts.

17.12 Stg. & Upgradation of MAMC for increase of PG seats in various deptts. of MAMC under Centrally Sponsored Scheme of Govt of India, Min. of H&FW

The budget provision will be made after obtaining the sanction of Govt. of India, M/o H&FW, for central grant under CSS for the proposed project.

Under the new scheme, Govt. of India, Minister of Health & Family Welfare has proposed to provide central grant to all State Govt. Medical Colleges in the country during XIth Five Year Plan with a view to upgrade the teaching facilities for Post Graduate studies by increasing in PG seats/starting of new PG courses in various disciplines in the medical colleges.

As per the funding pattern of Central grant the financial support upto ₹ 50.00 crore is provided to each Govt. Medical College to upgrade the infrastructure required for increase of PG seats/starting of new PG course which includes the procurement of modern equipments, up gradation of labs, salary component of additional manpower required under the above Centrally sponsored scheme, the financial grant of Govt. of India, Ministry of Health & FW will be one time grant which will be given in the first year in two installments for the proposed increase of PG seats only after obtaining the consent of State Govt. to share of 25% of the total cost of project which includes the cost of equipment, development of labs and salary component of additional manpower required for the said purpose. The recurring cost towards salary component and AMCs of the equipments procured for these seats, for the subsequent years will be borne by the State Govt.

17.13 Up gradation of Deptt. of Community Medicine (Setting up of School of Public Health) Annual Plan Outlay 2013-14 : ₹ 5 Lakh

18. Chacha Nehru Bal Chikitsalaya

Annual Plan Outlay 2013-14 : ₹ 4900 Lakh

Chacha Nehru Bal Chikitsalaya has been developed as 216 bedded Super Specialty Pediatric hospital to provide preventive and curative services to children up to age of 12 years. This is planned to be a teaching hospital affiliated to MAM College. In phase I, Post Graduate students in Pediatric Medicine (10 MD + 5 DCH) and Pediatric Surgery (MCH 2) to be enrolled. Recently Delhi University has affiliated CNBC and given permission to start post graduate courses in MD Pediatrics, MCH Ped surgery. CNBC has been granted NABH accreditation. Every year, hospital is providing the medical services about 1 lakh patient in OPD and 6000 patients in IPD. Hospital is also providing Round Clock Emergency services, IPD with 216 beds with. PICU, NICU, OT, Lab facility with 24&7, EEG & BERA, Blood storage facility, Dialysis services and all kinds of Neo natal & Pediatric surgeries.

Targets for Annual Plan 2013-14

- C/o 1250 sq.m for patient waiting area.
- Allotment of additional land (2.65 acres) lying opposite CNBC.
- Expansion of Neonatal services with additional 15 beds
- Child Development Centre
- Procurement of Machinery & Equipments
- To provide Teaching and Research Faculty in Pediatric
- Training of staff for latest treatment Technologies.
- To start the blood storage facility.

19. Maulana Azad Institute Of Dental Sciences

Annual Plan Outlay 2013-14 : ₹ 2500 Lakh

The Maulana Azad Institute of Dental Sciences is situated in the heart of the city in MAMC complex. It began its humble journey in 1983 as a Department of MAMC when the first BDS batch was started. In 2003, The Dental Wing was separated from MAMC and was granted independent department status under Government of NCT of Delhi and named 'Maulana Azad Institute of Dental College and Hospital'. It shifted to its newly constructed eight stories building in 2005. In October 2006, it was made an Autonomous Organization of Govt. of Delhi with the name "Maulana Azad Institute of Dental Sciences". It celebrated its Silver Jubilee in 2008.

The MAIDS has become the first Dental College & Hospital in India to get the very prestigious 'Accreditation' of NABH. It is also the Second Delhi Government Hospital in Delhi to achieve this distinction. MAIDS has also received the '**FICCI Excellence Award**' for 2011. The expenditure for construction of IInd Phase building of MAIDS will be met out from the capital outlay allocated to MAMC in 2013-14.

Achievements of A.P. 2012-13

- Four new MDS courses started
- Orders worth ₹ 200 Lacs for equipment issued.
- Work on tissue bank to start
- DHS has allotted a building for establishment of two satellite dental centres
- 90% of construction work completed for the electric sub-station
- Approval of the Fire Deptt. has been obtained for the construction of 2nd Phase building

Targets for the A.P. 2013-14

- To purchase required equipments and machines
- To complete work of tissue bank and start the same
- To operationalize one satellite dental centre
- To install simulators, etc and operationalize the new department.
- Operationalization of the sub-station
- Construction work for 2nd Phase building

20. G.B. Pant Hospital

Govind Ballabh Pant Hospital was established in the year 1964 with bed strength of 229 beds as a Tertiary Care Referral Center for Cardiac and Neurological disorders. The present bed strength of the hospital is 622 beds and the bed capacity has been increased from 622 beds to 782 beds which includes 211 ICU beds. G.B. Pant Hospital is the only Delhi Govt. teaching institution for post Doctoral training Programs affiliated to University of Delhi till date. The institution offers Post – Doctoral D.M. Degree in Cardiology, Neurology, and Gastroenterology. Similarly ,it also offers M.Ch. Degree in Cardio thoracic Surgery, Neuro Surgery and Gastrointestinal Surgery.

20.1 & 20.2 Expansion /Renovation of Hospital :

Annual Plan Outlay 2013-14 : ₹ 1500 Lakh

Construction of EDP cell cum OPD block (G+7) is almost completed with an estimated cost of ₹ 64.02 crore. The date of commencement of construction of this project was Jan. 2006. Ground to fourth floor have been handed over and made functional and remaining 5th, 6th & 7th floor are to be handed over March 2012 and work of connecting corridors to be completed May 2012. AR Deptt. has been recommended for creation of Posts of the various categories for smooth functioning of newly constructed OPD Block. Now the Beds capacity has been increased from 601 beds to 700 beds.

Targets for the A.P. 2013-14

- To Complete of remaining works of EDP cum OPD block and construction of corridor between EDP and old block.
- To Start the Construction of nurses Hostel cum Training Centre
- To Start the Construction of Community Centre.
- For setting up of Sump well for ETP plant
- Renovation / addition/alternation of the existing structure of the hospital.

20.3 Expansion of existing services ₹ 1400 Lakh

20.4 Setting up of EDP Cell ₹ 50 Lakh

20.5 Purchase of Machinery & Equipment ₹ 5575 Lakh

20.6 Security Cell, Pvt. Sanitation & Laundry ₹ 1050 Lakh

20.7 Setting up of Liver Transplant Unit ₹ 240 Lakh

**20.8 24 Hr. Emergency Services
(including CT Scan & MRI Unit)** ₹ 100 Lakh

20.9 VIP Care Center and Red Alert Department ₹ 10 Lakh

20.10 Bio Medical Waste Management Cell ₹ 75 Lakh

21. CENTRALIZED ACCIDENT TRAUMA SERVICES

Annual Plan Outlay 2013-14 : ₹ 4000 Lakh

Centralized Accident and Trauma Services started pre-hospital care ambulance services under Government of NCT of Delhi in the year 1991. It was constituted as a registered society receiving 100% Grant-in-Aid from Delhi Govt. Before Common Wealth Games 2010, CATS was operating with 35 Ambulances only.

120 ambulances have been procured under NHRM in 2012-13 and 100 ambulance are to be procured in 2013-14. Hence the total fleet of ambulances will be 250 by end of 2013. All committed liabilities for running of these ambulance will be borne by the Delhi Govt. Each ambulance is equipped with wireless set. The Central Control Room of CATS work on 24&7 and connected with Delhi Police and Fire Control Room through Wireless connectivity. Each BLS Ambulance is manned by two AAO with wireless communication & Emergency First-Aid. In order to provide the safe and comfortable transportation to pregnant women and to promote institutionalized deliveries CATS had made a special arrangement with DFW under Janani Suraksha Schemes and ASHA. Under these schemes, pregnant women are transported to the hospital of their choice free of cost. CATS has also involved in major rescue operations. like disasters, deployments of Ambulance on national festivals like Republic Day, Independence Day, Diwali, Holi, International events etc. The total number of calls attended during the year 2012 was 91,623. 70 small size maruti (EECO) ambulances have been included in the existing fleet for congested and slum area. For better operation and management of new fleet, the control room of CATS has been upgraded with IT enabled and GPS features.

Target for A.P. 2013-14

- Procurement of 100 ambulances under NHRM.
- Reaching the site of accident at the earliest possible time.
- To provide first-aid and to do emergency management at the site of accident.
- Quick and safe transportation of the patient to the hospital.
- To give knowledge about first-aid through demonstrations and Training of Public in first-aid.
- To liaise with other organization as Delhi Fire Service, Delhi Police Hospitals and other civic bodies and any other government agency for the benefit of and care of the accident victim.
- To set up a training centre to provide basic emergency training for general public.
- To organize the nukad natak and camps to educate the general public for rescue and emergencies

22. S.G.M.HOSPITAL

Annual Plan Outlay 2013-14 : ₹ 6300 Lakh

300 bedded Sanjay Gandhi Memorial Hospital is providing medical facilities to nearby inhabitants of J.J. Clusters and resettlement colonies of Mangol puri, Sultan puri, Nangloi and many unauthorized colonies. Hospital is providing medical facilities in all major discipline, Round the clock emergency services along with Labour Room, ICU, Nursery,

Casualty, Pathological Radiological, and Blood bank OTs etc. Deptt of H & FW has approved for up gradation of this hospital upto 500 beds. The Consultant Appointment committee has appointed the Consultant M/s Hospitech Management Pvt. Ltd to provide the consultancy for c/o additional block of 200 bedded in this hospital.

Targets for Annual Plan 2013-14

- To start the construction of new 200 bed block
- To start the Gas pipe line in hospital.
- To start Computerization of Hospital services through HMS
- Creation and filling up of posts
- To procure CT Scan, MRI and surgical equipments
- Up gradation of ICU facility
- Implementation of quality improvement programme

23. DR. BABA SAHEB AMBEDKAR HOSPITAL, ROHINI

Annual Plan Outlay 2013-14 : ₹ 5500 Lakh

Dr. Baba Saheb Ambedkar Hospital is planned as a 500 bedded multi-disciplinary general hospital with facilities of super specialties. The hospital is located on 29.4 acres of land situated at Sector-6, Rohini for providing health care services to the residents of North and North West Delhi. At present the hospital is functioning with 540 beds including 12 bedded ICU & CCU, OTs, Labs, and Blood Banks etc. The House Keeping services, Kitchen services, Security services, Laundry services, Pest control services, Class IV and OPD Registration are being provided through out sourcing. The hospital is providing services like, Out Patient Department, Afternoon Clinics, Emergency Services, Laboratory Diagnostic Facility, Radio Diagnostic Facility, Blood Bank, In Patient Department, OT Services with 6 OTs, ICU & CCU, Dialysis Services, Mortuary Services, Ambulance Facility.

Physical Target for Annual Plan 2013-14

- Computerization of Hospital services
- To start the Pulmonology, Pediatric surgery, Gastroenterology services.
- To install the C T Scan
- Starting construction work of college building/hostel and staff quarter
- Recruitment of faculty and other staff as per posts sanctioned.

23.1 C/o 150 seats Medical College in Complexes of BSA Hospital, Rohini

Annual Plan Outlay 2013-14 : ₹ 300 Lakh

To Start the Construction of Complex for Medical College. To obtain the NOC from MCI, for starting the construction of Medical college buildings.

24. PLANNING & MONITORING CELL IN HEALTH DEPARTMENT

Annual Plan Outlay 2013-14 : ₹ 200 Lakh

Medical & Public Health Department, now also known as Health & Family Welfare department, is a part of Delhi Government Secretariat. Keeping in view the massive increase in work load of the medical and public health department with the increase in health care infrastructure, a separate plan scheme "Setting up of Planning & Monitoring Unit" was initiated under plan in the year 1995-96 and thus the Planning & Monitoring unit was set up in the year 1995-96 with the creation of post of one Dy. Secretary (Ex – Cadre), Office Supdt., Assistant, Statistical Asstt. And other supporting staff including steno, LDC and peon etc with the approval of the competent authority.

The work of the Planning & Monitoring Cell has increased manifold due to increase in the number of hospitals/Dispensaries. One post of Joint Director in the pay scale of ₹12000-375-16500 along with other supporting staff is also required to be created.

MUNICIPAL CORPORATIONS OF DELHI :

25 North Delhi Municipal Corporation

25.1 Hindu Rao Hospital

Plan Outlay

Annual Plan 2013-14	:	₹ 3850 Lakh
Revenue	:	₹ 2345 Lakh
Capital	:	₹ 1505 Lakh

It is a 980 bedded multi-specialty major referral hospital under North Delhi Municipal Corporation and provide tertiary health care facilities to about 20 lakh population of the surrounding areas. It has all the major specialties and specialized departments like a well-equipped C.C.U., Cardiac Lab., I.C.U., N.I.C.U., Renal Dialysis Unit, Burns & Plastic Unit etc. The hospital provides Curative, Preventive and Rehabilitative care in addition to training and teaching.

Achievements 2012-13

- Intensive care unit expanded from 8 beds to 12 bedded ICU
- Upgraded pathology Deptt. with new equipments like Hematology Analyzer, and Microtome
- Up graded ENT, neurology and skin deptt. with new equipments.
- Established Round the clock separate Emergency for Obst. & Gynae Casualty .
- Computerized OPD Registration, Admission & Discharge, Lab Investigations etc.
- Thalassemia Control program started
- 02 advance life support Ambulances have been procured under MPLAD funds
- New equipments like ECG Machines, Pulse Oxymeter for Peads, Hem Dialysis Machine, EEG Machine have been purchased and commissioned.
- Started New CT Scan Services under PPP.
- Successfully managed of Swine Flu Epidemic cases.

Targets of Annual Plan 2013-14

- Estt of Medical College
- To start the Construction of Super Specialty Block of estimated of ₹160 crore.
- To start the 16 bedded out born NICU
- Super specialty Services like Neurology, Cardiology, Urology .
- Strengthening and up gradation of existing medical services.
- Setting up Integrated Cancer Clinic with Pathology & Radiology.

25.2 Kasturba Gandhi Hospital

Plan Outlay

Annual Plan 2013-14	:	₹ 1000 Lakh
Revenue	:	₹ 500 Lakh
Capital	:	₹ 500 Lakh

This is a modern, 480 bedded, fully equipped women's and children including new born babies hospital covered under North Delhi Municipal Corporation. It is a recognized hospital for post graduation courses (D.G.O. & M.D.) in Obs. & Gynae & D.C.H. courses in Pediatrics, D.N.B. in Obs. & Gynae and also for I.C.M.R. projects. It has a recognized Nurses' Training School too. It is proposed to upgrade the various services of the hospital by provision of equipment and man-power.

Achievements 2012-13

- New OPD Block Started with facilities for Gynae ,Medical and Pediatrises OPD
- Started 04 bedded HDU in Medicine Deptt.
- Started New OPD services in Ophthalmology ,ENT, Skin, and General Surgery.
- Started ICU services in children ward.
- Started services for patients suffering from Celiac disease.
- Up graded the existing medical services

Targets for Annual Plan 2013-14

- Stg./ Up gradation of Nurses Training School.
- Up gradation /expansion of existing services.
- to start the Out born nursery
- Improvement of existing medical department.
- Setting of integrated Cancer Clinic with Pathology & Radiology.

25.3 G.L.M. Hospital

Plan Outlay

Annual Plan 2013-14	:	₹ 500 Lakh
Revenue	:	₹ 200 Lakh
Capital	:	₹ 300 Lakh

GLM Hospital is situated at Ajmeri Gate, this is a maternity hospital with 97 beds covered under North Delhi Municipal Corporation. It is planned to convert this hospital to Multi specialist General hospital with 250 beds. It conducts a large number of deliveries and Obs. & Gynae surgeries.

In the continuing process of up-gradation of services, it is proposed to set up a N.I.C.U. in the hospital so that new born babies who need nursery care may be admitted here only. Presently these babies have to be sent to other hospitals.

Achievements 2012-13

- Started NICU services
- Extended OPD services in medical deptt.
- Started the functioning of Casualty for 24&7 hours.

Targets for the Annual Plan 2013-14

- To start the Construction of 250 bedded multispecialty hospital.
- Completion of OT Block
- Up gradation and expansion of hospital services.

25.4 Rajan Babu Instt. of Pulmonary Medicines and T.B. Hospital

Plan Outlay

Annual Plan 2013-14	:	₹ 2000 Lakh
Revenue	:	₹ 1200 Lakh
Capital	:	₹ 800 Lakh

The Rajan Babu Institute of Pulmonary medicine and Tuberculosis (Formally RBTB Hospital) established in 1935 is an 1155 bedded referral hospital. under North Delhi Municipal Corporation. Now patients of respiratory disease other than TB are being also being take up such as Bronchial asthma, COPD, Carcinoma Lung, Respiratory allergy etc. are examined and treated. Management of MDR-Tuberculosis has also started. It is also providing diagnostic & curative services to cases of Tuberculosis and other chest diseases. Various services are available like OT, X-Ray. Pathology Lab, PFT Lab, Physiotherapy etc.

It also provides teaching and training facilities for undergraduate students of various medical colleges of Delhi, and post graduate students of M.D.(T.B. & Chest), D.T.C.D. of Delhi University. RBIPMT is a nodal center under RNTCP for management of DOTS plus program of Govt. of India.

Achievements 2012-13

- Opened new OPD block particularly cases of COPD, Br. Asthma , Allergic RHINITIS.
- Completion of renovation of 2 male, 03 female wards and bronchoscopy unit

Targets for the Annual Plan 2013-14

- Up gradation of Radiology deptt, PFT Lab, bronchoscope unit
- Purchase of latest equipments like anesthesia work station, Ultrasound machine, PFT machine , Video bronchoscope, Automatic hematology analyzer
- Purchase of Ambulances
- Installation of oxygen pipeline.
- C/o Cold Room Mortuary

25.5 Infectious Diseases Hospital

Plan Outlay

Annual Plan 2013-14	:	₹ 500 Lakh
Revenue	:	₹ 150 Lakh
Capital	:	₹ 350 Lakh

This 227 bedded hospital for isolation of various infectious diseases like Cholera, Plague, Diphtheria, Rabies, Measles etc. also serves as a training centre for undergraduate medical students of various medical colleges of Delhi. It also conducts training programs for medical officers and paramedical staff under National Surveillance Program for communicable diseases.

Achievements

- Hospital Information system has been commissioned
- Started 02 special OPD for ENT & Skin
- Procured the equipments like Cardiac Monitor, ECG Machine, Pulse Oximeter, CCTV, PCR system for Lab, Ultrasound machine, HDU for critically ill patients Installed
- ARV Center is fully functional for the animals bite cases.

Targets for Annual Plan 2013-14

- Up gradation and expansion of existing medical services.

25.6 T.B. Control Program

Plan Outlay

Annual Plan 2013-14	:	₹ 425 Lakh
Revenue	:	₹ 150 Lakh
Capital	:	₹ 275 Lakh

M.C.D. implements the Revised National T.B. Control Program (RNTCP) in Delhi. This program is implemented through a network of Chest Clinics, DOTS Centers and hospitals. It is proposed to set up Chest Clinics at Shahbad Daulatpur, Najafgarh and Badarpur area so that patients from these areas do not have to travel long distances.

Achievements 2012-13

- Procured the equipments like bronchoscope, spirometer to chest clinics.
- New Chest Clinic at Bijwasan is ready

Targets for the Annual Plan 2013-14

- C/o Chest Clinic at Shahabad , Moti nagar, Holambi , Sultan puri
- C/o new chest clinics at SPM Marg, Jhandewalan.
- Procurement of equipments

25.7 Colony Hospitals/Polyclinics Primary Health Centers / Dispensaries Etc. :

Plan Outlay

Annual Plan 2013-14	:	₹ 1400 Lakh
Revenue	:	₹ 500 Lakh
Capital	:	₹ 900 Lakh

Achievements

- New polyclinics opened at Shakarpur, Nangloi, Masjid Morh, Narela & Alipur.
- Dispensaries opened at Siddharth basti, Sarai Kale Khan, Singalpur, Kasturba Nagar, Rajeev Nagar and Hamidpur
- Purchased 5 New Mobile Vans from MPLAD Funds.

Targets for the Annual Plan 2013-14

- To set up 100 bedded hospital at Balak Ram Hospital.
- New Dispensaries at Mungesh pur, Hyder pur Village and Pitam pur village
- Up gradation of existing dispensaries / polyclinic/ PHC building.
- Procurement of equipments.

25.8 School Health Scheme:

Plan Outlay

Annual Plan 2013-14	:	₹ 75 Lakh
Revenue	:	₹ 70 Lakh
Capital	:	₹ 5 Lakh

To provide comprehensive health services to all (about-9.00 lakh) children studying in the schools run by the Municipal Corporation of Delhi with the aim to promote positive health, create health awareness and provide a healthy environment to prevent communicable diseases by organizing check-up of the children for early diagnosis, quick referral, follow- up and treatment. The Department provides its services by virtue of 12 peripheral units, one in each zone of MCD.

Targets for the Annual Plan 2013-14

- Expansion of Services through Purchase of Mobil Vans separately for EYE Dental
- Stg of existing Zonal Units
- IEC Activities.

25.9 Maternity & Child Welfare Centers

Plan Outlay

Annual Plan 2013-14	:	₹ 625 Lakh
Revenue	:	₹ 200 Lakh
Capital	:	₹ 425 Lakh

M.& C.W. Deptt. provides Maternal & Child Welfare services viz. Antenatal care, Post natal care, Infant care including complete immunization from 0-5 years, institutional deliveries, domiciliary midwifery services, toddler care and R.C.H. program through a large network of Maternity Homes and M.& C.W. Centers.

To provide the I.E.C. component in all the Maternity Homes, prepare Audio/ Video publicity materials and conduct educational activities through seminars, C.M.Es and workshops etc.

Primary health services are being provided through MTY Home/M&CW Centers of M&CW section. There are 34 Maternity Home, 151 M&CW health centers , 38 Sub-centers , 11 Mobile, 6 PP units, 28 FW Centers , 27 ICDS projects in operation from which the services are being provide i.e Institutional I deliveries, Immunization, Family planning methods, Diarrhea/ARI prevention , outreach services at door step.

Targets for the Annual Plan 2013-14

- New maternity Centers at Mundka, Nangolai
- Establishment of maternity and child welfare centres at Nizampur and Ghevra
- Setting up of 15 maternity homes – maternity & child welfare centres over the next five years
- Upgradation of existing services
- IEC activities

25.10 Development of Hospital Information System & Computerization of MCD Hospitals

Annual Plan Outlay 2013-14 : ₹ 70 Lakh

In order to streamline the functioning and to increase the efficiency of the hospitals, all records of patients, pharmacy, medical stores and other departments are being computerized. Funds would be required for the expansion, maintenance, up-gradation, deployment of manpower etc.

25.11 Project IPP-VIII

Annual Plan Outlay 2013-14 : ₹ 30 Lakh

A plan outlay is required, for capital works on account for up-grading and expansion of existing health institutions.

25.12 Augmentation of Power, Water supply & Sewerage Treatment capacity in MCD Medical Institutions :

Annual Plan Outlay 2013-14 : ₹ 25 Lakh

25.13 Indigenous System of Medicine (AYUSH)

Plan Outlay

Annual Plan 2013-14 : ₹ 500 Lakh
Revenue : ₹ 170 Lakh
Capital : ₹ 330 Lakh

It is proposed to upgrade the services in existing dispensaries and Ayurvedic hospitals at Ballimaran, Haiderpur and Panchkarma hospitals at Rohini, Rajender Nagar and Rajouri Garden, Karam pura. And also proposed to operationalise dispensaries at Ayar Nagar, Deputy Ganj under the Homoeopathy. Opening of Unani Dispansary at Jhilmil Colony, Lal bagh Azad pur , Okhla PH-1.

To established total four new dispensaries of Unani, Ayurvedic and Homeopathic.

₹ in Lakh

Annual Plan 2013-14				
S.N.	Name	Revenue	Capital	Total
1.	Ayurvedic	100.00	200.00	300.00
2.	Homeo	30.00	70.00	100.00
3.	Unani	30.00	70.00	100.00

Targets for 2013-14

- New Panchkarma hospital at Narela
- Establishment of Kshar Sutra Units at Ayurvedic hospital, Haidarpur and Ayurvedic Panchkarma hospital, Paschim Vihar
- Establishment of 5 new ayurvedic dispensaries at Shakar Pur , Jonthi, Neelwal, Mundka, Karala and homoeo dispensary at Nangloi
- Upgradation of Unani dispensary at Narela
- Strengthening & Upgradation of existing AYUSH dispensaries/hospitals

26. South Delhi Municipal Corporation

Plan Outlay

Annual Plan 2013-14 : ₹ 1900 Lakh
Revenue : ₹ 1095 Lakh
Capital : ₹ 805 Lakh

26.1 T.B. Control Program

Annual Plan Outlay 2013-14 : ₹ 70 Lakh

Revised National T.B. Control Program is implemented through a network of chest clinics, DOTS centres and hospital at Nehru Nagar.

Targets for 2013-14

- C/o wards in chest clinic at Nehru Nagar
- Upgradation & Strengthening of OPD Block of TB and Chest hospital, Nehru Nagar
- Training/procurement of equipments/computerization of chest clinic and activities under RNTBCP

26.2 Colony Hospitals/Polyclinics Primary Health Centers / Dispensaries Etc.

Annual Plan Outlay 2013-14 : ₹ 1120 Lakh

Targets for 2013-14:

- To set up 100 bedded hospital at Tilak Nagar, Lajpat Nagar and Kalkaji.
- Up gradation of existing dispensaries at Uttam Nagar / polyclinic / PHC building.
- Procurement of equipments
- C/o Polyclinics at Mehrauli, Munirka, Fatehpur Beri
- Upgradation and augmentation of existing services
- Setting up of central medical store at Colony Hospital, Kalkaji

26.3 School Health Scheme

Annual Plan Outlay 2013-14 : ₹ 40 Lakh

Targets for 2013-14

- Prevention of communicable diseases by organizing regular check up of children and follow-up
- Inclusion of mobile vans, IEC activities

26.4 Maternity & Child Welfare Centers

Annual Plan Outlay 2013-14 : ₹ 395 Lakh

Targets for 2013-14:

- To set up at least 15 Maternity & Child Welfare centers .
- Up gradation of existing services
- Procurement of equipments.

26.5 Development of Hospital Information System & Computerization of MCD Hospitals

Annual Plan Outlay 2013-14 : ₹ 50 Lakh

26.6 Bio Medical Waste

Annual Plan Outlay 2013-14 : ₹ 5 Lakh

26.7 Augmentation of Power, Water supply & Sewerage Treatment capacity in MCD Medical Institutions

Annual Plan Outlay 2013-14 : ₹ 20 Lakh

26.8 Indigenous System of Medicine (AYUSH)

Annual Plan Outlay 2013-14 : ₹ 200 Lakh

To established total four new dispensaries of Unani, Ayurvedic and Homeopathic.

₹ in Lakh

Annual Plan 2013-14				
S.N.	Name	Revenue	Capital	Total
1.	Ayurvedic	40.00	70.00	110.00
2.	Homeo	20.00	30.00	50.00
3.	Unani	15.00	25.00	40.00

27. East Delhi Municipal Corporation

Annual Plan Outlay 2013-14 : ₹ 4100 Lakh

27.1 Swami Daya Nand Hospital

Plan Outlay

Annual Plan 2013-14 : ₹ 2420 Lakh

Revenue : ₹ 300 Lakh

Capital : ₹ 2120 Lakh

This is a 230 bedded general hospital in the trans-Yamuna area and covered under East Delhi Municipal Corporation. It provides Medicare services not only to population of East Delhi, but also from the neighboring areas of Uttar Pradesh. It has all the major specialties e.g. Medicine, Surgery, Obs. & Gynae, Pediatrics, Orthopedics, Eye, E.N.T., Dental, Pathology & Radiology services including C.T. Scan. Recently, adolescent clinic & Skin Deptt. have been set up and Blood Bank services have also been upgraded.

Annual Plan 2013-14

- Expansion and Up gradation of existing services
- Opening of Nursing school
- To install the Medical Gas pipe line
- Completion and Commissioning of 120 OBG bedded ward Block

- Up gradation of Blood bank
- Construction of Multipurpose block.
- Purchase of equipments.

27.2 T.B. Control Program

Plan Outlay

Annual Plan 2013-14	:	₹ 200 Lakh
Revenue	:	₹ 50 Lakh
Capital	:	₹ 150 Lakh

- Up grading & strengthening of Chest Clinic at Pahar Ganj.
- Procurement of equipments for Chest Clinic for Shahdara and Pahar Ganj.

27.3 Polyclinics / Primary Health Centers / Dispensaries Etc.

Plan Outlay

Annual Plan 2013-14	:	₹ 700 Lakh
Revenue	:	₹ 200 Lakh
Capital	:	₹ 500 Lakh

- Establishment of allopathic dispensary at Balbir Nagar, Mayur Vihar, Gamari and Sugndha Nursing home.
- To strengthen the facilities in the existing dispensaries, polyclinic and PHC buildings.
- Procurement of equipments.

27.4 School Health Scheme

Plan Outlay

Annual Plan 2013-14	:	₹ 40 Lakh
Revenue	:	₹ 20 Lakh
Capital	:	₹ 20 Lakh

27.5 Maternity & Child Welfare Centers

Plan Outlay

Annual Plan 2013-14	:	₹ 400 Lakh
Revenue	:	₹ 200 Lakh
Capital	:	₹ 200 Lakh

- To set up at least 15 Maternity & Child Welfare centers .
- Up gradation of existing services
- Procurement of equipments.

27.6 Development of Hospital Information System & Computerization of MCD Hospitals

Plan Outlay

Annual Plan 2013-14	:	₹ 40 Lakh
Revenue	:	₹ 10 Lakh
Capital	:	₹ 30 Lakh

27.7 Project IPP-VIII

Plan Outlay

Annual Plan 2013-14	:	₹ 10 Lakh
Revenue	:	₹ 4 Lakh
Capital	:	₹ 6 Lakh

27.8 Bio medical waste

Annual Plan Outlay 2013-14	:	₹ 10 Lakh
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27.9 Augmentation of Power, Water supply & Sewerage Treatment capacity in MCD Medical Institutions

Annual Plan Outlay 2013-14	:	₹ 30 Lakh
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27.10 Indigenous System of Medicine (AYUSH)

Plan Outlay

Annual Plan 2013-14	:	₹ 250 Lakh
Revenue	:	₹ 110 Lakh
Capital	:	₹ 140 Lakh

To established total four new dispensaries of Unani, Ayurvedic and Homeopathic.

₹ in Lakh

Annual Plan 2013-14				
S.N.	Name	Revenue	Capital	Total
1.	Ayurvedic	70.00	70.00	140.00
2.	Homeo	20.00	40.00	60.00
3.	Unani	20.00	30.00	50.00