

## **RURAL DEVELOPMENT**

As per Census 1951, there were 304 rural villages in Delhi with the population of 3.07 lakh (18%) of the total population of 17.44 lakh. Subsequently in the Census 2001, the no. of rural village decreased to 158 with the population of 9.45 lakh (6.82%) of the total population of 138.51 lakh. Further in the Census 2011, the no. of rural villages is 112 with the population of 4.19 lakh (2.50%) of the total population of 168 lakh. The total area of Delhi is 1483 Sq. Kms., out of which 558.32 Sq. Kms. was rural area as per Census 2001. Now as per Census 2011, the rural area of 112 rural villages is 369.35 Sq. Kms. The tasks of developmental works in the rural villages are entrusted to Project Director, Rural Development.

The capital works of the Rural Development sector is carried out by the executive agencies such as I&FC Department, Unified MCD (now NDMC & SDMC), DJB. Revised outlay & expenditure of Annual Plan 2011-12, Approved outlay & Revised outlay of Annual plan 2012-13 and Proposed outlay for annual plan 2013-14 for the Rural Development Sector are as under:-

Sector	( in crore)				Plan Outlay 2013-14
	Annual Plan 2011-12 Revised Outlay	Annual Plan 2011-12 Expenditure	Annual Plan 2012-13 Approved Outlay	Annual Plan 2012-13 Revised Outlay	
Rural Development	152.87	151.31	162.22	210.62	217.30

To ensure overall development and to monitor the implementation progress of projects executed by various agencies, the Delhi Rural Development Board (DRDB) was constituted in October, 2004. Rural Developmental works are done under two Plan Schemes on the recommendations of Delhi Rural Development Board, which are as under:

- a) Integrated Development of Rural Villages (IDRV)
- b) Maintenance of Multi Purpose Community Centres constructed under Mini Master Plan (MMP) for development of Rural Villages

### **A. RURAL DEVELOPMENT DEPARTMENT**

The objectives of following schemes are to create infrastructural facilities in rural areas:

#### **1. Integrated Development of Rural Villages (IDRV) Works**

##### **Plan Outlay**

<b>Annual Plan 2013-14</b>	:	₹ 20000 Lakh
Capital (General)	:	₹ 16400 Lakh
Capital (SCSP)	:	₹ 3600 Lakh

The various development works executed in rural villages under IDRV include construction/ reconstruction of approach roads/ link roads, drainage, development of ponds, parks, cremation grounds, playgrounds and other need-based works as approved by the Delhi Rural Development Board.

Demands for development works have been received from various villages through their elected public representatives i.e. Hon'ble M.L.A. After preliminary scrutiny and their feasibility in terms of availability of land, funds, cost involved etc., the schemes are placed before the DRDB, who priorities the work and recommends their execution through appropriate agency like MCD, I&FC, DSIIDC, DJB etc.

Under this scheme, 705 projects / proposals with an estimated cost of ` 530 crore was approved in its meeting held on 02.02.2011. Out of which, 406 works of ` 277.27 crore were sanctioned to I&FC, DJB & MCD up to 11.10.2012 after proper scrutiny of the proposals. Further 224 works were dropped / rejected / not processed due to duplicity of works and private land / Wakf Board land etc. Remaining 61 works are being scrutinized / processed at various levels.

Moreover 679 proposals of ` 697.90 crore proposed by respective MP/MLA's. Out of 679 proposals, 210 works amounting to ` 147.51 crore has been sanctioned to I&FC (as on 07.11.2012). The remaining proposals are being scrutinized.

Details of nature of works regarding 210 works of ` 147.51 crores sanctioned under IDRV during 2012-13 (upto 07.11.2012) is given below :-

<b>Type/ Nature of Work</b>	<b>Number of Works Sanctioned</b>
Roads	148
Drains	0
Ponds/water body	08
Community Centre	02
Park	04
Cremation Grounds	12
Vyamshala/ Play Ground	13
Culvert	0
High Mask Light	0
Water Supply (DJB)	23
<b>Total</b>	<b>210</b>

The works sanctioned for execution during 2012-13 as per recommendation of DRDB and earlier spillover works, would be completed during next financial year 2013-14.

### **Physical Achievements**

Progress of all the ongoing works under IDRV Scheme during 2012-13 (as on 31.10.2012)

## Status of works sanctioned to I&FC

Details of DRDB Works	No. of sanctioned Works pending with I&FC	Amount (₹ in crore)	Completed	Total work to be completed	Amount (₹ in crore)	In Progress	Tender / Award Stage	Estimate Stage/ NIT stage	Held-up	Rescinded/ Cancelled/ Dropped	Works behind scheduled
Spill Over Works Sanctioned upto 31.03.2011	48	58.85	25	23	24.31	7	-	-	16	-	7
Spillover works sanctioned in 2011-12	239*	178.07	147	92	73.83	46	3	2	29	12	61
Works Sanctioned in 2012-13 (on 9.11.12)	216	154.79	27	189	148.74	106	31	16	36	-	27
<b>TOTAL</b>	<b>503</b>	<b>391.71</b>	<b>199</b>	<b>304</b>	<b>246.88</b>	<b>159</b>	<b>34</b>	<b>18</b>	<b>81</b>	<b>12</b>	<b>95</b>

Note :-\* In addition to above, 09 other works are in progress but approval of the Board and E/S is awaited

## Status of DRDB works sanctioned to Unified MCD (now SDMC & NDMC)

During financial year 2012-13, 06 works with the estimate cost of ₹ 9.70 crore recommended by DRDB in its meeting held on 02.02.2011 have been sanctioned to MCD (Upto 28.2.2013).

MCD had un-utilized funds of ₹ 3510.46 lakh (₹ 1755.23 lakh each allocated with SDMC and NDMC) at the end of the financial year 2011-12. Due to trifurcation of MCD, the sanctioned works of DRDB have been split between South Delhi Municipal Corporation & North Delhi Municipal Corporation as per jurisdiction. Out of unspent funds of ₹ 35.10 crore, an amount of ₹ 17.06 crore (₹ 11.93 crore by NDMC and ₹ 5.13 crore by SDMC) has been utilized upto 28.02.2013.

Upto 28.02.2013, 44 schemes/works with estimate cost of ₹ 2553.42 lakh recommended by DRDB in its meeting held on 02.02.2011 have been sanctioned to SDMC. Out of these 44 works, 29 works completed & 07 under award & 8 were in progress as on 28.02.2013.

As per Monthly Progress Report of NDMC, total 207 schemes/works (including 282 components) amounting to ₹ 109.98 crore were sanctioned during period between 01.12.2005 and 29.05.2012, out of which 203 schemes/works (including 280 components) with expenditure of ₹ 89.37 crore were completed, 01 schemes was in progress and 1 is under award as on 28.02.2013.

### **Status of DRDB works sanctioned to DJB:**

Expenditure sanctions of ₹ 5.30 crore were issued to DJB for 24 works during 2011-12. Funds of ₹ 5.12 crore have been released during 2012-13 to DJB. As per status report of Chief Engineer C&N, DJB out of the 24 assigned works 10 works were completed. Work order issued for 09 works, and revised A/A & E/S is required for 05 works from PDRD.

### **2. Maintenance of Multi Purpose Community Centres constructed under Mini Master Plan (MMP) for Development of Rural Villages**

#### **Plan Outlay**

<b>Annual Plan 2013-14</b>	:	₹ 228 Lakh
Revenue	:	₹ 193 Lakh
Capital (General)	:	₹ 25 Lakh
Capital (SCSP)	:	₹ 10 Lakh

Under Mini Master Plan Scheme, 78 Multi Purpose Community Centres (MPCCs) were constructed which were handed over to concerned Deputy Commissioners in August, 2004 who look after their allotment and upkeep. The cost of repair/ renovation and maintenance of these MPCCs, along with salaries of caretakers working in MPCCs (on contract), salaries of security staff and other staff of Rural Development Department are paid from the budgetary allocation made under this scheme.

During the Annual Plan 2013-14 for repair and maintenance of Multi Purpose Community Centers would be carried out as per requisition received from the concerned Dy. Commissioners and also as per the recommendation of DRDB.

### **B) Directorate of Panchayat**

Panchayat Department is functioning under the administrative control of Divisional Commissioner. On supersession of Panchayats by an order of the Hon'ble Lt. Governor, Delhi on 25/1/1990, all the duties, powers and functions of the Panchayats were to be discharged by the Dy. Commissioner, Delhi and subsequently vide notification dated 25/6/97 to the nine districts Dy. Commissioners on decentralization of the Dy. Commissioner, Delhi office. Further vide an order dated 8/1/2004 issued by Pr. Secretary (Revenue)/ Divisional Commissioner, it has exclusively been made clear that Deputy Commissioners shall exercise control and supervision and discharge the powers and functions backed by the responsibility under the Delhi Panchayati Raj Act and Rules and shall ensure compliance of all officers working under them from the Panchayat Department. Director (Panchayat) has been confined to function as a Branch officer of the Headquarter.

Over 1000 acres of Gaon Sabha land is allotted and still being allotted to Govt. Departments for public utility in Delhi by the Panchayat Department. On allotment, the premium charged and ground rent is recovered from lessee annually which is deposited in respective Gram Sabha Area. Fund is being maintained by BDO in district. As far as allotment of Gaon Sabha land is concerned, as a policy, Gaon Sabha land can only be allotted to Govt. Departments for developing facilities for the local community such as schools, hospitals/dispensaries and community centre etc. by the prior approval of Hon'ble Lt. Governor of Delhi.

**Development of Chaupals, Panchayat Ghars, Barat Ghars, Protection of Gram Sabha Land**

**Plan Outlay**

**Annual Plan 2013-14** : ₹ 1502 Lakh

The scheme has following two components:-

**i) Strengthening of the Panchayat Unit**

**Plan Outlay**

**Annual Plan 2013-14** : ₹ 2 Lakh

Revenue : ₹ 2 Lakh

**(ii) Protection of Gaon Sabha land & its development and construction of Chaupals, Barat Ghars & Panchayat Ghars**

**Plan Outlay**

**Annual Plan 2013-14** : ₹ 1500 Lakh

Capital : ₹ 1500 Lakh

The revenue outlay to be incurred for maintenance, up keeping of machinery and equipment of the Panchayat Department and capital outlay to be incurred on construction of boundary wall on vacant Gaon Sabha Land and construction/ demolition & reconstruction/ repair & renovation of chaupals, barat ghars/ panchayat ghars and removal of hyacinths from the village ponds.