

SPORTS AND YOUTH SERVICES

1. PROMOTION OF SPORTS AND GAMES ACTIVITIES

Annual Plan Outlay 2013-14	:	1200 Lakh
Revenue	:	900 Lakh
Capital	:	300 Lakh

This scheme aims at promotion and improvements of sports and games in Delhi by providing opportunities and facilities to the young and talented players to learn, train and improve their standard in sports and games for success in Olympic, Asian and Common Wealth Games as well as in other international and national level events. Under the scheme, various regular activities / programs, coaching camps and other national and state level tournaments are being organized. The scheme also provides participation of players in National School Games, National Sports Festival for Women & PYKKA games, providing playing kits and sports material etc.

It is proposed to allocate funds to each zone of the Directorate of Education for undertaking their school and zonal sports activities. Uptil now, this expenditure was being met from School Sports & Activities Board. Ever since the Right to Education has come in existence, the fee being collected from the students in the schools has been scrapped as a result of which it has been decided to wind up the School Sports and Activities Board.

The details of the activities/ tournaments being undertaken at present are as follows:

1. Sports talent search meet in different sports disciplines.
2. Summer sports meet in different disciplines.
3. Organization of All India Rajiv Gandhi Gold Cup Tournament in various disciplines.
4. Organization of various district and Inter district tournaments.
5. Organization of Women sports festivals / activities and participation of Delhi teams in National Sports Festival for women.
6. Organization of Block level and Inter-Block level tournaments and participation of Delhi School teams in All India Rural Sports tournaments.
7. Organization of Pre-Subroto Football tournament and Pre-Nehru Hockey tournaments.
8. Organisation of Inter zonal cross-country race in Delhi every month.
9. Participation of Delhi school teams in National School Games.
10. Organization of National School Games in Delhi in different disciplines.
11. Purchase of sports material for coaching centers / camps and schools including multi gym.
12. To provide playing kit and other essential items to the players / participants.
13. To conduct regular coaching camp round the year and selection of the team for National and International tournaments and participation therein.

14. Organisation of Inter Departmental Sports and Yoga competitions for all teachers, officials, coaches etc.
15. Financial assistance to sports Federation.

The following activities / programs are proposed to be conducted:-

1. Organization of Invitational tournaments including International tournaments and participation of players in National / International tournaments.
2. To organize different sports competitions in every constituency and in every zone by the District authorities of the Directorate.
3. To organize sports competitions at micro level of the school students.
4. To bring out a magazine.
5. Other miscellaneous and unforeseen emergent events and expenditure for them on stationery, medicines, medical facilities etc.

In order to achieve better results, the players who have been selected for National School Games and whose performance is within 95% range of National Records of the last year, they will be provided with special Diet for 21 days of coaching camps prior of National School Games. This scheme will initially be started for three disciplines viz. Athletics, Swimming and Lawn Tennis for the children of three age groups i.e. under 14, under 17 and under 19 (boys & girls). Every year around 85 players will be selected for swimming, 70 players for athletics and 20 players for Lawn Tennis.

Special coaching facility shall also be provided to 40 top players in identified disciplines. Arrangements will be made to provide them coaching in sports complexes of DDA. Financial assistance including coaching charges will be provided to the players for availing coaching facilities at these complexes. The Coaches & life guards will be taken on contract basis for imparting training /coaching to the players.

Achievements: Delhi is on TOP of the country in National School Games. Its students have won 288 Gold medals; 123 silver medals and 91 bronze medals in these games. Besides this, Sh. Sushil Kumar and Yogeshwar Dutt won silver and bronze medals respectively in London Olympics 2012. Various other players have won many medals in international championship. Around 1,25,000 students benefitted under the plan scheme.

2. YOUTH WELFARE PROGRAMME

Annual Plan Outlay 2013-14 : ` 25 Lakh

This continuing scheme envisages inculcating the spirit of adventure, self-confidence amongst the youth of Delhi particularly school students and give them opportunities to interact and understand each other's culture. It also gives them opportunity to know a lot about the flora and fauna of our country. By this programme, the school students also come to know about the natural vegetation, herbs etc. which helps them in promoting their studies level especially in science and social studies.

To achieve this objective, following programs are proposed to be conducted:-

1. Short & long trekking program.
2. Rock-climbing and mountaineering program.
3. To organize youth festival and participation of artists in youth festival.
4. Youth Exchange programme.
5. National Integration programme

Achievements

100 students participated in the short trekking programme from Rishikesh to Neelkanth during 2012-13.

3. ESTABLISHMENT OF DELHI SCHOOL OF SPORTS

Annual Plan Outlay 2013-14 : ₹ 2 Lakh

At present there are around 1200 Govt. and Govt. aided schools in NCT of Delhi. There has been tremendous increase in the number of participants of Delhi school students in school games. It has been felt for a long time that Delhi must have its own school of sports. It may not be out of place to mention that in state like U.P., A.P., Haryana they already have their own sports school. The aims and objective are as under:

1. To improve general education with emphasis on sports.
2. To create awareness about different disciplines of sports and provide suitable environment to choose one of his / her discipline.
3. To provide facilities for all round development of children.
4. To provide facilities to excel in the chosen sports discipline.

Land measuring 90 acres has been acquired at Ghevra More for Delhi school of sports. The construction of boundary wall on this land has been completed by PWD.

To start a sports school of international level, a proper project report has to be prepared. A World class consultant will be appointed for its designing / preparing the draft project report. This is otherwise / essential so that the facilities/courses proposed to be provided /introduced in this school are of a very high standard and meet the necessary requirements. A National Sports training centre is also proposed to be developed for high class coaching and training facilities to the players. This is proposed to be done on Public Private Partnership basis. Besides this, sports academies in selected disciplines are to be set up for excellence in sports.

(in lakhs)

S. No.	Annual Plan	Financial		Physical Achievements Unit = number of schools	
		Outlay	Exp. (anticipated)	Target	Achievement (anticipated)
1.	2012-13	57.00	60.00		
2.	2013-14	12.00			

4. **CASH INCENTIVE TO THE OUTSTANDING PLAYERS/SPORTSMEN AND RAJIV GANDHI SPORTS TEACHER AWARDS**

Annual Plan Outlay 2013-14 : ₹ 612 Lakh

Cash Incentives to outstanding players

It has been observed that time and again most states confer cash awards to the outstanding players/sportsmen belonging to their state who participated in the various sports competitions and brought laurels for their state at International and national level. It is, therefore, envisaged the Delhi govt. also confers awards to such players and sportsmen as per approved norms.

The amount of cash incentive for different tournaments will be as follows:-

S. No.	Tournament / Championship	Medal	Individual Event (Amount)	Team Event (Amount of cash award for each member of position holder of the team)
1	Olympic Games	Gold	50,00,000	50,00,000
		Silver	25,00,000	25,00,000
		Bronze	15,00,000	15,00,000
2	Asian Games (Asiad)	Gold	10,00,000	10,00,000
		Silver	7,00,000	7,00,000
		Bronze	5,00,000	5,00,000
3	Commonwealth Games / Afro Asian Games	Gold	7,00,000	7,00,000
		Silver	5,00,000	5,00,000
		Bronze	3,00,000	3,00,000
4	World Cup/ Championship	Gold	5,00,000	5,00,000
		Silver	3,00,000	3,00,000
		Bronze	2,00,000	2,00,000
5	Asian Indoor Games	Gold	5,00,000	5,00,000
		Silver	3,00,000	3,00,000
		Bronze	2,00,000	2,00,000
6	Asian Championship / Commonwealth Championship /Asia Cup	Gold	2,00,000	2,00,000
		Silver	1,00,000	1,00,000
		Bronze	50,000	50,000

S. No.	Tournament / Championship	Medal	Individual Event (Amount)	Team Event (Amount of cash award for each member of position holder of the team)
7	World/ Asian Marathon	Gold Silver Bronze	1,00,000 75,000 50,000	1,00,000 75,000 50,000
8	National Games / SAF Games	Gold Silver Bronze	51,000 31,000 21,000	51,000 31,000 21,000
9	National Championship (Senior)	Gold Silver Bronze	31,000 21,000 11,000	31,000 21,000 11,000
10	National School Games	Gold Silver Bronze	10,000 7,000 5,000	10,000 7,000 5,000
11	All India Inter university Tournament/Championship	Gold Silver Bronze	10,000 7,000 5,000	10,000 7,000 5,000
12	National Women Sports Festival	Gold Silver Bronze	10,000 7,000 5,000	10,000 7,000 5,000
13	All India Rural Sports Tournament	Gold Silver Bronze	10,000 7,000 5,000	10,000 7,000 5,000
14	World Veteran Championship Age Group 35 years & above (Male & Female)	Gold Silver Bronze	51,000 31,000 21,000	51,000 31,000 21,000
15	Asian Veteran Championship Age Group 35 years & above (Male & Female)	Gold Silver Bronze	31,000 21,000 11,000	31,000 21,000 11,000
16	National Veteran Championship Age Group 35 years & above (Male & Female)	Gold Silver Bronze	7,000 5,000 3,000	7,000 5,000 3,000
17	Special Olympic for intellectually disabled sports persons and Paralympics for physically Challenged sports persons (held after every 4 years)	Gold Silver Bronze	5,00,000 3,00,000 2,00,000	5,00,000 3,00,000 2,00,000
18	FESPIC Games / Commonwealth Games for Physically Challenged Sports persons	Gold Silver Bronze	1,00,000 75,000 50,000	1,00,000 75,000 50,000
19	Special Olympics / Paralympics (National) for Intellectually disabled/ Physically Challenged Sports persons	Gold Silver Bronze	7,000 5,000 3,000	7,000 5,000 3,000

S. No.	Tournament / Championship	Medal	Individual Event (Amount)	Team Event (Amount of cash award for each member of position holder of the team)
20	Other recognized international tournaments (including invitational tournaments and tournaments for intellectually disabled / physically challenged and deaf and dumb).	Gold Silver Bronze	31,000 25,000 20,000	31,000 25,000 20,000
21	Delhi State Championship winner including Inter Zonal tournaments.	Gold	2,500	2,500
22	New meet record / Extra Ordinary performance in the zonal level tournaments of this Directorate	-	1,000	1,000

The amount of cash incentive for juniors, sub juniors and below sub-junior categories are as follows:-

S. No.	Tournament / Championship	Medal	Individual Event (Amount)	Team Event (Amount of cash award for each member of position holder of the team)
23	World Championship i) Juniors ii) Sub-Juniors iii) Below Sub-Junior	2,00,000 1,00,000 75,000	1,00,000 75,000 50,000	75,000 50,000 25,000
24	Asian & Commonwealth Championship i) Juniors ii) Sub-Juniors iii) Below Sub-Junior	1,00,000 50,000 30,000	75,000 40,000 20,000	50,000 30,000 10,000
25	National Championship i) Junior ii) Sub-Junior	21,000 7,000	15,000 5,000	10,000 3,000

This scholarship will be given only once in a financial year. The norms of providing scholarship have been got approved from Finance Department. The position holders of the financial year (2012-2013) will be awarded in financial year (2013-14).

RAJIV GANDHI STATE SPORTS AWARDS

On the pattern of Arjuna awards given every year to the outstanding sportspersons of the country for excellence in various sports disciplines by the Govt. of India, Govt. of Delhi is also presenting awards to six outstanding sports persons in different disciplines for promotion of sports in Delhi. The award is known "Rajiv Gandhi State Sports Awards" and carry a cash prize of ₹2 lakh, a citation and a befitting memento.

This award is given every year on the birthday of late Prime Minister Rajiv Gandhi as a mark of respect for his affection towards sports.

For sportspersons to be considered for this award, he or she should have given outstanding performance at the National and International level for three years prior to the year for which person is being considered for the award and in not that year in particular the person should have achieved excellence in his or her specific discipline of sports. Besides, the sportsperson should have displayed a high sense of discipline, sportsmanship and the best quality of leadership. Entries are invited from recognized sports federations / associations / individuals by sports branch of the Department.

FINANCIAL ASSISTANCE TO THE OUTSTANDING PLAYERS

It has been felt that a number of upcoming and talented players of Delhi state are selected to participate in various International tournaments / circuit tournaments but cannot afford to participate due to financial problem.

It is proposed that such players will be provided financial assistance, in advance, to participate in International tournaments as per the approved rules and norms.

It is also proposed to provide financial assistance, in advance, to the upcoming and budding players for getting coaching from outside Delhi i.e. from within India as well as from outside India.

Achievements

Cash incentive as well as financial assistance was provided to 3163 players on account of their outstanding performance in different international tournaments. 6 players have been conferred with the "Rajiv Gandhi State Sports Award" for the year 2012-13.

BEST SPORTS TEACHER AWARDS

To encourage the performance of the team as well as recognition of the services of a sports coach / teachers, it is proposed that best sports teacher /coach award may be instituted. Accordingly, it has been decided to confer 11 awards to outstanding sports teachers (i.e.) coaches & PETs working at different coaching centers of sports branch and in Govt. Schools under the control of Directorate of Education, Govt. of Delhi.

Every teacher is awarded a cash prize, a memento and a citation.

Similarly it has been decided to award best sports school in the state as well as each district. The awards shall be given at the time of Indira Award function.

The distribution of presenting this award to coaches and PETs will be as under:

S. No	Category of Awards	No. of Awards	Amount of each Award (in `)
1	Best Sports Coach/Best PET (working at Coaching Centre)	One	10,000.00
2	Best PET	Eleven (one from each district)	10,000.00
3	Best PET/ Yoga Teacher from MCD	One	10,000.00
4	Best Yoga teacher	One	10,000.00
5	Best PET/Yoga Teacher from NDMC / Delhi Cantonment Board	One	10,000.00

Achievements

15 teachers of the Directorate of Education were conferred with “Best Sports Teacher Award” during 2012-13.

5. DEVELOPMENT OF PLAYGROUNDS, SPORTS COMPLEX, SWIMMING POOLS, GYMNASIUM HALLS ETC

Annual Plan Outlay 2013-14 : ` 700 Lakh

The scheme aims at development of playgrounds, construction of swimming pools, gymnasium halls to make sports complexes effective and to provide adequate facilities to the young talented players of Delhi.

Under the scheme, the schools are provided with the facilities in respect of the games under the recognized games of School Games Federation of India. The facilities also include providing change rooms, toilets etc. for boys and girls separately. New sports complexes are being developed in Anand Vas, Masjid Moth etc.

Directorate of Education proposes to promote sports facilities in rural areas. At present Rajiv Gandhi Sports Complex at Singhu and Najafgarh Stadium are already functioning. The Deptt has also constructed a Rajiv Gandhi Sports Stadium in Bawana to cater to the needs of the students of the nearby 15-16 villages of Kanjhawla Block and Alipur Block. The expansion of sports facilities will be undertaken at this stadium.

The playgrounds in the schools of the rural areas shall be developed as sports centers of the department. There is a scheme to promote sports in villages in collaboration with SAI. In the recent past, the numbers of participants from rural areas have increased a lot and are showing interest in sports & games activities.

INFRASTRUCTURE DEVELOPMENT

1. At present, Directorate of Education has 14 swimming pools located in different schools which are open to the school children. New swimming pools shall be got constructed from DSIIDC. New posts of swimming coaches and life guards shall be got created for these swimming pools.
2. Security and sanitation shall be got done from private agencies.
3. One school in each district shall be identified and provided entire sports facilities for organizing their district level sport functions.
4. Improvements shall be made in Rajiv Gandhi Stadium, Bawana and East Vinod Nagar Sports Complex through DSIIDC.

Achievements

Dte. of Education has developed playgrounds in the following schools/stadiums during 2012-13:-

1. Sarvodaya Bal Vidyalaya, Dhaka
2. Babu Ram Sarvodaya Bal Vidyalaya, Shahdara
3. Rajkiya Sarvodaya Bal Vidyalaya, Mandawali
4. Sarvodaya Bal Vidyalaya, INA Colony
5. Sports complex in Mundela Kalan (near Najafgarh)
6. Govt.Girls Sec School, Mandawali/ Govt.Boys Sr. Sec.School, Joshi Colony
7. Pehlادpur Sports Complex
8. Expansion of sports facilities in najafgarh stadium
9. Expansion of sports facilities in East Vinod Nagar stadium
10. Expansion of sports facilities in Rajiv Gandhi stadium, Bawana.

6. GRANT-IN-AID TO SPORTS ASSOCIATIONS

Annual Plan Outlay 2013-14 : ₹ 75 Lakh

It has been felt that a number of sports associations are promoting sports in different disciplines in the country. For this purpose, they have to organize National championships, state championships, enable Delhi teams to participate in National championships, organize coaching camps and create assets.

The state associations do not have enough funds with them to make arrangements for the players to participate in these championships.

It has been decided that the funds will be provided to such sports associations who are promoting sports in Olympic events as well as Non-Olympic events. The funds shall be released as per the approved norms.

Achievements

27900 players have been benefitted from the grant-in-aid provided to 18 state sports associations of various games during 2012-13.

7. DEVELOPMENT OF PHYSICAL EDUCATION

Annual Plan Outlay 2013-14 : ₹ 25 Lakh

This ongoing scheme envisages to strengthen the physical fitness amongst the school teachers viz. Physical Education Teachers, Yoga Teachers, Heads of schools etc. as well as among the school students. Self-Defence training will be imparted to the girl students. The students as well as teachers will also be promoted to adopt different cultural activities for their all round development. The following activities are proposed to be held for the students as well as teachers of the Dte.

1. Mass fitness Programme for teachers as well as students.
2. Refresher course for Physical Education teachers as well as Yoga teachers
3. Spread of Yoga activities for school students
4. Self Defence training for female teachers as well as girl students
5. Organization of cultural activities for school students as well as teachers at school level, zonal level district level and state level.
6. Providing Band facilities in all the RPVVs of the Dte.

Achievements

1262 students have participated in various state and inter district cultural competitions during 2012-13.

8. INTRODUCTION OF SCOUT & GUIDE ACTIVITIES IN SCHOOLS

Annual Plan Outlay 2013-14 : ₹ 1 Lakh

This ongoing scheme envisages to strengthen the Scout & Guide activities in different schools. More and more school student will be brought under the umbrella of scout and guide activities in schools.

Achievements

The students of 219 schools are undertaking scout – guide activities through Delhi State Bharat Scouts & Guides.

9. CONSTRUCTION OF SPORTS STADIUM AT HASTSAL

A sports complex has been constructed at 2 acres of land in Vikas Puri (opp. Nightingale Society) by PWD during 2012-13. The construction work has completed. This will be put in operation in 2013-14. Therefore, no budget provision has been made in CFY 2013-14 for this purpose .

10. Man-power for sports complexes

Annual Plan Outlay 2013-14 : ₹ 70 Lakh

Under this scheme wages are paid to the workers employed by the Directorate of Education for working in sports complexes under Education department

DTE. OF HIGHER EDUCATION

PROMOTION OF SPORTS FACILITY IN UNIVERSITY COLLEGES

Annual Plan Outlay 2013-14 : ₹ 10 Lakh

There are more than 80 Colleges affiliated with the University of Delhi. Sports facilities in some of these Colleges are not up to the mark. Playgrounds facilities are not available in some of these Colleges. The playgrounds are not in good shape and require immediate improvement and more amenities. Moreover, sports / games items are not available in adequate quantities, as every year, some of the old stock becomes unusable and fresh items are needed continuously. However, Colleges very often do not have funds for this purpose, as sports and games are not given the required priority. It is proposed to provide GIA to some Colleges each year to upgrade their playgrounds and sports facilities.

An amount of ₹ 50,000 to be provided to the each College for sports facilities was fixed earlier. The amount is, however, found to be very much in-sufficient in view of increasing cost of the sport items etc. Therefore, GIA is proposed to be increased as per the requirement of individual college and sports activities to be undertaken.

MUNICIPAL CORPORATIONS OF DELHI

NORTH DELHI MUNICIPAL CORPORATION

Expansion & Improvement of Physical Education

Annual Plan Outlay 2013-14 : ₹ 100 Lakh

The objective is to develop sportsmanship, sound health, leadership qualities, team spirit among students so as to flourish all round development of personality and to upgrade their tactical & technical skill of various games & sports.

Major Components

- a) Provision of contingency
- b) Maintenance of play grounds and mini stadium
- c) Purchase of sports materials for schools
- d) Organisation of coaching camps, various functions and sports competitions.
- e) Purchase of band equipments and dress for schools

Date of Approval

It is an ongoing project and a component of approved 12th Five-Year Plan.

Physical Targets and Anticipated Achievements for Annual Plan 2012-13 and 2013-14

1. To meet contingent expenditure on celebration of Teachers' Day, Gandhi Mela, Bal Diwas etc
2. Maintenance of play grounds and mini stadia
3. Purchase of sports kits and gears Organisation of coaching camps, sports competitions etc.

List of works covered under the scheme:

1. To meet contingent expenditure
2. Maintenance of play grounds and mini stadia
3. Purchase of sports materials for schools
4. Organisation of coaching camps, various functions, cultural events and sports competitions.
5. Purchase of band equipments and dress for schools

Proposed direct & indirect beneficiaries

4 lakh primary students per annum.

SOUTH DELHI MUNICIPAL CORPORATION

Expansion & Improvement of Physical Education

Annual Plan Outlay 2013-14 : ₹ 100 Lakh

Aims and Objectives

To develop sportsmanship, sound health, leadership qualities, team spirit among students so as to flourish all round development of personality and to upgrade their tactical & technical skill of various games & sports.

Major Components

- a) Provision of contingency
- b) Maintenance of play grounds and mini stadium
- c) Purchase of sports materials for schools
- d) Organisation of coaching camps, various functions and sports competitions.
- e) Purchase of band equipments and dress for schools

It is a ongoing project and a component of approved 12th Five-Year Plan.

Physical Targets and Anticipated Achievements for Annual Plan 2012-13 & [2013-14]

1. To meet contingent expenditure on celebration of Teachers' Day, Gandhi Mela, Bal Diwas etc
2. Maintenance of play grounds and mini stadia
3. Purchase of sports kits and gears Organisation of coaching camps, sports competitions etc.

List of works covered under the scheme

1. To meet contingent expenditure
2. Maintenance of play grounds and mini stadia
3. Purchase of sports materials for schools
4. Organisation of coaching camps, various functions, cultural events and sports competitions.
5. Purchase of band equipments and dress for schools

Proposed direct & indirect beneficiaries

3.30 lakh primary students per annum.

EAST DELHI MUNICIPAL CORPORATION

Expansion & Improvement of Physical Education

Annual Plan Outlay 2013-14 : ₹ 80 Lakh

Aims and Objectives

To develop sportsman spirit, sound health, leadership qualities, team spirit, to flourish all round development of personality and to upgrade their tactical & technical skill of various games & sports, coaching camps for the students are organised and to motivate the young students, sports scholarships and also given by the department.

There is a separate wing of physical education in education department whose main work/ activities are as follows :-

- (a) To develop and maintain the infrastructure of play grounds in the schools and four mini stadiums.
- (b) To purchase sports material, Band equipment and sports/Band Uniforms for schools, gymnasiums, swimming pools, physical education centers etc.

- (c) To provide guidance and run physical education programmes in schools and organise inter schools and inter zonal competitions in various games/sports and athletics.
- (d) To organise in services teachers training programmes to acquaint the teachers with latest development in the field of physical education and also to appraise them with the physical skills of various sports.
- (e) To plan and organise cultural activities like Independence Day, Annual Gandhi Mela, Bal Diwas, Basant Utsav, Cubs/Bulbul rallies at school level as well as at central level.
- (f) To plan and organise tours and educational excursions locally as well as outside namely Delhi Darshan and Bharat Darshan.
- (g) To organise the coaching camps for the children to enrich them in physical skills.

Besides routine functions stated above, it is planned to construct three new mini stadium in next five year plan and also to renovate the existing stadiums and other sports infrastructure for which expenditure is likely to be incurred for purchase of sports equipment/material, payment of wages to the staff in newly planned sports infrastructure. Further with a view to provide effective supervision it is necessary to create minimum number of posts at supervisory level and to purchase of vehicle photocopier, computer and other equipment needed for administrative purpose of physical education wing.

Major Components

- a. Provision of contingency
- b. Maintenance of play grounds and mini stadium
- c. Purchase of sports materials for schools
- d. Organisation of coaching camps, various functions and sports competitions.
- e. Purchase of band equipments and dress for schools

Proposed Physical targets of Annual Plan 2013-14 to be completed/ achieved

- 1 To meet contingent expenditure on celebration of Teachers' Day, Gandhi Mela, Bal Diwas etc
- 2 Maintenance of play grounds and mini stadia
- 3 Purchase of sports kits and gears Organisation of coaching camps, sports competitions etc.