

STATEMENT:V SCHEME/PROGRAMME/PROJECTS WISE OUTLAY

₹ in Lakh

S.No.	Sector/Department/Scheme	R C L	Expenditure 2017-18	Budget Outlay 2018-19			Revised Outlay 2018-19			Expenditure 2018- 2019 (Prov.)			Budget Outlay 2019-20		
				Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	WELFARE OF SC/ST/OBC *														
	DEPTT. FOR THE WELFARE OF SC/ST/OBC *														
I	EDUCATIONAL DEVELOPMENT														
1.a	Financial Assistance for Purchase of Stationery etc. to SC/ST/OBC Students		5654.98	5669.00		5669.00	5400.00		5400.00	4721.17		4721.17	5400.00		5400.00
1.b	Financial Assistance for Purchase of Stationery etc. to SC/ST/OBC Students - SCSP		3592.75	3800.00		3800.00	2300.00		2300.00	2285.39		2285.39	2500.00		2500.00
2.a	Scholarship to SC/ST/OBC Students (Class I to XII)		4345.95	4200.00		4200.00	4500.00		4500.00	4463.73		4463.73	4800.00		4800.00
2.b	Scholarship to SC/ST/OBCStudents (Class I to XII) - SCSP		3227.43	2800.00		2800.00	2800.00		2800.00	1855.20		1855.20	3200.00		3200.00
3.a	Merit Scholarship for College & University students for SC/ST/OBC		165.02	350.00		350.00	180.00		180.00	51.21		51.21	200.00		200.00
3.b	Merit Scholarship for College & University students for SC/ST/OBC - SCSP		156.81	300.00		300.00	120.00		120.00	102.42		102.42	150.00		150.00
4.a	Vocational & Tech. Scholarship to SC/ST/OBC students			5.00		5.00	5.00		5.00	0.72		0.72	6.00		6.00
4.b	Vocational & Tech. Scholarship to SC/ST/OBC students - SCSP			5.00		5.00	5.00		5.00	1.12		1.12	6.00		6.00
5.a	Hostel for SC/ST/OBC/Minorities Boys at Dilshad Garden		54.30	50.00		50.00	80.00		80.00	53.75		53.75	165.00		165.00
5.b	Hostel for SC/ST/OBC/Minorities Boys at Dilshad Garden - SCSP		77.09	77.00		77.00	102.00		102.00	86.95		86.95	121.00		121.00
6.a	Hostel for SC/ST/OBC/Minorities Girls at Dilshad Garden														
6.b	Hostel for SC/ST/OBC/Minorities Girls at Dilshad Garden - SCSP		20.98	36.00		36.00	38.00		38.00	34.67		34.67	42.00		42.00
6c	Hostel for Schedule Cast Girls		30.16	37.00		37.00	37.00		37.00	36.33		36.33	40.00		40.00
7.a	Pre-Examination Coaching for SC/ST/OBC *			2.00		2.00	1.00		1.00						
7.b	Pre-Examination Coaching for SC/ST/OBC* - SCSP		12.93	2.00		2.00	1.00		1.00						
8.a	Dr. B.R. Ambedkar State Award for the Toppers amongst SC / ST / OBC Students			1.00		1.00	1.00		1.00				1.00		1.00
8.b	Dr. B.R. Ambedkar State Award for the Toppers amongst SC / ST / OBC Students - SCSP			1.00		1.00	1.00		1.00				1.00		1.00
9.a	Reimbursement of Tution Fee in Public Schools to SC/ST/OBC Students		3008.64	3000.00		3000.00	3100.00		3100.00	3079.31		3079.31	3200.00		3200.00
9.b	Reimbursement of Tution Fee in Public Schools to SC/ST/OBC Students - SCSP		853.37	1500.00		1500.00	1200.00		1200.00	908.73		908.73	1300.00		1300.00
10	Post Matric Scholarship Scheme		707.65	800.00		800.00	800.00		800.00	799.98		799.98	1212.00		1212.00
	Sub-Total [1 - 11]		21908.06	22635.00		22635.00	20671.00		20671.00	18480.68		18480.68	22344.00		22344.00
11	Setting Up of Educational Hub for SCs at village Bakarwala - SCSP			10.00		10.00	9.00		9.00				2.00		2.00

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
12	Construction of Educational Hub for SCs at village Bakarwala - SCSP (PWD)	C			50.00	50.00								50.00	50.00
13(a)	Residential school for Weaker Section of SC/OBC/Minorities/Orphans at Village Ishapur in collaboration with KISS society		203.93	240.00		240.00	240.00		240.00				240.00		240.00
13(b)	Residential school for Weaker Section of SC/OBC/Minorities/Orphans at Village Ishapur in collaboration with KISS society - SCSP		132.29	160.00		160.00	160.00		160.00				160.00		160.00
14(a)	Residential school for Weaker Section of SC/ OBC/ Minorities/ Orphans at Village Ishapur in collaboration with KISS society - PWD	C			300.00	300.00		300.00	300.00		16.00	16.00		300.00	300.00
14(b)	Residential school for Weaker Section of SC/ OBC/ Minorities/ Orphans at Village Ishapur in collaboration with KISS society - PWD - SCSP	C			200.00	200.00		200.00	200.00		44.43	44.43		200.00	200.00
15	Jai Bhim Mukhyamantri Vikas Yojana - SCSP (New Scheme)	R		2400.00		2400.00	2400.00		2400.00	1465.01		1465.01	4000.00		4000.00
16	Ambedkar Pathshala - A scheme for providing remedial coaching to SC/ST/OBC students studying in Govt. school upto secondary level (New Scheme)	R											200.00		200.00
17	Scholarship to SC students for Higher education abroad	R											500.00		500.00
	Total [Educational Development]		22244.28	25445.00	550.00	25995.00	23480.00	500.00	23980.00	19945.69	60.43	20006.12	27446.00	550.00	27996.00
II	ECONOMIC DEVELOPMENT														
16a	Financial Assistance to SC/ST for Self Employment through DSCFDC includes Financial Assistance for Purchase of TSRs, Buses and General Buses, General Loan belonging to Minority Communities, Safai Karamcharis, Vocational Training etc.	R	40.00	160.00		160.00	160.00		160.00	160.00		160.00	300.00		300.00
16b	Financial Assistance to SC/ST for Self Employment through DSCFDC includes Financial Assistance for Purchase of TSRs, Buses and General Buses, General Loan belonging to Minority Communities, Safai Karamcharis, Vocational Training etc. -SCSP	R	10.00	40.00		40.00	40.00		40.00	40.00		40.00	100.00		100.00
	Total [Economic Development]		50.00	200.00		200.00	200.00		200.00	200.00		200.00	400.00		400.00
III	HEALTH, HOUSING AND OTHERS														
17	Institution of Dr. Ambedkar Ratana Award - SCSP			13.00		13.00	13.00		13.00				13.00		13.00
18	Improvement of SC Basties - SCSP	C	4843.83		6500.00	6500.00		6500.00	6500.00		4997.18	4997.18		7500.00	7500.00

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19	Funding of 50% Share by the Govt. towards Developmental charges for Electrification of Unelectrified House sites / Colonies allotted under 20 Point Programme (TPP) - SCSP			1.00		1.00	1.00		1.00				1.00		1.00
	Sub-Total [18 - 20]		4843.83	14.00	6500.00	6514.00	14.00	6500.00	6514.00		4997.18	4997.18	14.00	7500.00	7514.00
20	Financial assistance to SC slum dwellers in lieu of their contribution for houses under JNNURM/Rajeev Ratan Awas Yojna being relocaetd by DUSIB - SCSP	c		1.00		1.00							1.00		1.00
21	GIA to Delhi State Health Mission for Financial Assistance under Matri-Shishu Suraksha Yojna to SC Pregnant Women during last Trimester of her pregnancy - SCSP														
22	GIA to Delhi State Health Mission for providing Ante- natal Care /Institutional delivery to SC Women - SCSP														
23a	Implementation of Prohibition of employment as Mannual Scavengers and their Rehabilitation Act 2013			100.00		100.00	100.00		100.00				100.00		100.00
23b	Implementation of Prohibition of employment as Mannual Scavengers and their Rehabilitation Act 2013 - SCSP			100.00		100.00	100.00		100.00				100.00		100.00
24	Society for Protection of Tribals			1.00		1.00	1.00		1.00				1.00		1.00
25	Skill development for SC/ST/OBC/Minorities through NGO & other training organisation			90.00		90.00	1.00		1.00				1.00		1.00
26	Swachha Bharat Abhiyan			50.00		50.00	1.00		1.00				50.00		50.00
27	Welfare of Denotified, nomadic and Semi-nomadic Tribes(DNTs)			100.00		100.00	10.00		10.00				10.00		10.00
28	SC/ST Welfare Board -(SCSP)		30.75	54.00		54.00	57.97		57.97	45.57		45.57	61.00		61.00
29	Legal reach to Schedule Caste -(SCSP)		8.89	10.00		10.00	8.03		8.03	7.48		7.48	8.00		8.00
30	Comprehensive rehabilitation of ST victims of Atrocities			1.00		1.00	1.00		1.00				1.00		1.00
	Scheme for Celebration of Birth & Death Anniversary of Emminent Personalities	R					100.00		100.00	5.99		5.99	100.00		100.00
31	GIA to commission for the OBC of NCT of Delhi														
32a	GIA in General			48.00		48.00	66.00		66.00				48.00		48.00
32b	GIA in Salary		103.75	126.00		126.00	177.00		177.00	152.58		152.58	162.00		162.00
33	GIA to Delhi Commission for Safai Karamchari														
34a	GIA in General		188.01	136.00		136.00	130.00		130.00	87.22		87.22	150.00		150.00
34b	GIA to Salary		63.03	123.00		123.00	115.00		115.00	82.31		82.31	135.00		135.00
35	GIA to Minorties Commission														
35a	GIA in General		60.31	191.00		191.00	191.00		191.00	117.78		117.78			
35b	GIA in Salary		123.87	155.00		155.00	135.00		135.00	106.20		106.20			
	Sub-Total		578.61	1286.00		1286.00	1194.00		1194.00	605.13		605.13	928.00		928.00
	Total [Health, Housing & Others]		5422.44	1300.00	6500.00	7800.00	1208.00	6500.00	7708.00	605.13	4997.18	5602.31	942.00	7500.00	8442.00

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IV	CSS Schemes														
36	Post-matric Scholarship for SC students - CSS		332.92	1000.00		1000.00	991.00		991.00	742.55		742.55	1000.00		1000.00
	Pre-matric Scholarship for SC students (Class IX & X) - CSS	R					16.00		16.00	1.04		1.04	7.00		7.00
37	Implementation of Civil Rights Act 1955 and the SC/ST Prevention of Atrocities Act, 1989 - CSS		35.58	50.00		50.00	50.00		50.00	32.71		32.71	50.00		50.00
38	Spl Central Assistance for SC Component Plan - CSS			50.00		50.00	50.00		50.00				50.00		50.00
39	Society for Protection of Tribals -CSS			100.00		100.00							50.00		50.00
40	Pre-matric Scholarship to OBC Students - CSS		57.56	100.00		100.00	100.00		100.00	58.74		58.74	100.00		100.00
41	Post-matric Scholarship for OBC students - CSS		99.93	200.00		200.00	200.00		200.00	180.14		180.14	200.00		200.00
42	Coaching and Allied Schemes -(Pre-exam Training) CSS			5.00		5.00	5.00		5.00				5.00		5.00
43	Post Matric Scholarship Scheme -CSS														
44	Pre-matric Scholarship Scheme - CSS														
45	Merit-cum-Means based Scholarships - CSS														
	Sub-Total CSS		525.99	1505.00		1505.00	1412.00		1412.00	1015.18		1015.18	1462.00		1462.00
	Total [Welfare of SC/ST/OBC *1]		28242.71	28450.00	7050.00	35500.00	26300.00	7000.00	33300.00	21766.00	5057.61	26823.61	30250.00	8050.00	38300.00
	* The business related to Minorities has been transferred to Revenue Department from Annual Plan 2016-17														