

WOMEN AND CHILD DEVELOPMENT

1. Department of Women & Child Development has made concerted efforts to provide welfare services and development programmes to a wide range of beneficiaries i.e. women in distress, institutional and non-institutional services/programmes for the care, treatment, rehabilitation and protection of the children, and further initiating steps for the economic empowerment of women.

2. With the expansion and focus on matters concerning the development of women and children, the Government of National Capital Territory of Delhi in November 2007 decided to have a separate Department for Women and Child Development.

SOCIAL SECURITY FOR WOMEN

3.1 DELHI STATE COMMISSION FOR WOMEN

Annual Plan Outlay 2013-14 : ₹ 327 Lakh

Women & Child Development Department is the administrative Department for Delhi commission for Women (DCW) which takes up cases of violation of safe- guards provided for women under the Constitution and other laws. The Commission shall perform following main functions:

1. Investigate and examine all matters relating to the safeguard provided for women
2. Present to the Govt. annually and all at such other times as the commission may deem fit. Reports upon the working of the safeguard.
3. Take up the cases of violation of the provision of the constitution and of their laws relating to women with the appropriate authorities
4. Call for special studies or investigations into specific problems or situations arising out of discrimination and atrocities against women and identify the constraints so to recommend strategies for their removal
5. Participate and advise on the planning process of a socio economic development of women
6. Inspect or cause to be inspected, a jail, remand home, women's institution or other place of custody where women are kept as prisoners, or otherwise and take up matters with the concerned authorities for remedial action, if found necessary
7. Fund litigation involving issues affecting a large body of women

Delhi Commission for Women with the help of NGO is working in the area of formation of Self Help Groups. Under their project of Sahyogini, they have legal advisors and their panel of members provides counseling for family disputes and reconciliation opportunities to avoid litigation . They have been able to provide immediate help to women help line. They have also taken up the new initiative of Mahila Panchayat which is a community based programme for economic and legal empowerment of women and they have been able to form 8 Mahila Panchayat.

During the financial year 2012-13, an anticipated expenditure of ₹ 268.14 lakh has been incurred.

3.2. STRENGTHENING OF STAFF IN CHILDREN AND WOMEN INSTITUTIONS

Annual Plan Outlay 2013-14 : ₹ 65 Lakh

The Department of Women and Child Development are maintaining and running 46 Institutions for providing care, protection and rehabilitation of the juveniles and women. Through this Programme, the concept of creating social security to the target groups gets translated into reality. The WCD proposes to modernize the Institutions / homes by automation, eco-friendly technology such as solar lighting, solar heater etc. and training on modern management & orientation.

During the financial year 2012-13, an anticipated expenditure of ₹ 44.26 lakh has been incurred.

3.3. WORKING WOMEN HOSTEL

Plan Outlay

| | | |
|----------------------------|---|-----------|
| Annual Plan 2013-14 | : | ₹ 80 Lakh |
| Revenue | : | ₹ 50 Lakh |
| Capital | : | ₹ 30 Lakh |

The aim of the scheme is to provide a dignified proper and affordable shelter to women who are employed and do not have any living accommodation in the city. The present number of Working Women's Hostel is full and not in a position to accommodate the large number of Women who are waiting for such residential admission. Hence, there is an increasing need for constructing more Working Women Hostels. Presently there are 19 Working Women Hostels run by Govt./Voluntary Organizations. DDA has allotted land at Dheerpur, Najafgarh, Basant Village, Ranibagh, Tughlakabad, Dilshad Garden, Narela, Bawana and Dwarka and released payment of land to DDA for Dheerpur, Najafgarh, Basant village, Ranibagh and Tughlakabad. For other lands identified, feasibility reports are being obtained and a survey is also proposed to be conducted for assessing the need of the areas. DDA has given in possession lands only at Tughlakabad and Basant Village. All out efforts are being made for taking possession of land from DDA so that projects can be immediately started.

The Delhi Govt. has recently completed the construction of two buildings for setting up Working Women's Hostels at SPS sector, 22, Rohini and PSP Pocket, Sect. 8, Dwarka. The Deptt. has issued a notice in the newspapers thereby inviting proposals from organizations having the required experience, to run working women hostels in these buildings on no profit no-loss basis. After screening the applications, two organizations have been identified. MOU is under process for seeking approval of the cabinet

During the financial year 2012-13, an anticipated expenditure of ₹ 0.62 lakh has been incurred.

3.4. PENSION TO WOMEN IN DISTRESS

Annual Plan Outlay 2013-14 : ₹ 16600 Lakh

The Department is implementing scheme of pension to women in distress like abandoned, separated, divorced and destitute women. The rate of pension is Rupees One Thousand Five Hundred per month, which is remitted quarterly in their bank accounts. Those women are eligible who are having annual income of less than Rupees sixty thousand and are residents of Delhi for last five years. The criteria would broadly follow the benefits available to persons getting old age pension as per cabinet decision No. 1605 dated 22-12-2009.

Aims and objective:

To provide social security by way of financial assistance to widows, divorced, separated abandoned deserted or destitute women in the age group of 18 to 60 years who have no adequate means of subsistence and are poor, needy and vulnerable.

Eligibility:

A women in distress as defined in clause (G) of rule 3 shall be eligible for financial assistance under this scheme if:

- i) She has been identified as an entitlement holder by SSS
- ii) She has been residing in Delhi for more than 5 years preceding the date of application
- iii) She has a 'singly operated ' account in any bank for receiving the payment through electronic clearing system
- iv) She is not receiving any pension from Central Govt./State Govt./ MCD and NDMC or any other source for this purpose
- v) She is not receiving and maintenance allowance from spouse by any judicial order
- vi) Her income from all sources should not exceed ₹ 60,000/- per month

During the financial year 2012-13 an anticipated expenditure of ` 16553.51 lakh has been incurred benefitting 1.10 lakh beneficiaries. For the year 2013-14 a target of 1.10 lakh beneficiaries is proposed.

3.5. CRISIS INTERVENTION CENTERS FOR GIRLS/WOMEN

Annual Plan Outlay 2013-14 : ₹ 30 Lakh

The aim of the scheme is to provide protection and respite to women in distress within their reach through short temporary shelter. The strengthening of complex Nirmal Chhaya, a protective home in Delhi run by Department of Women & Child development is under progress along with setting up of a Counseling Centre/Mental Health Unit to provide counseling, referral and rehabilitative services to women, victims of atrocities in the family, society.

3.6 FINANCIAL ASSISTANCE TO LACTATING AND NURSING MOTHERS BELONGING TO WEAKER SECTION OF SOCIETY

Annual Plan Outlay 2013-14 : ₹ 5 Lakh

The objective of the scheme is to provide financial assistance to the mothers of newly born children belonging to weaker section of society for nourishing meals, who cannot afford to have balanced diet after delivery because malnutrition is widely prevalent in poor families. This assistance is meant for providing good nourishment to the lactating mothers throughout the period of lactation. The quantum of assistance will be ₹ 500/- only and will be restricted to the mother for one child only.

During the financial year 2012-13, an anticipated expenditure of ₹ 1.06 lakh has been incurred benefitting 212 beneficiaries. For the year 2013-14, a target of 1000 beneficiaries is proposed.

3.7 FINANCIAL ASSISTANCE TO POOR WOMEN IN DISTRESS FOR PERFORMING MARRIAGE OF THEIR DAUGHTERS AND ORPHAN GIRL

Annual Plan Outlay 2013-14 : ₹ 830 Lakh

This scheme has been transferred from the Department for the Welfare of SC/ST/OBC/Min. to the Department from financial year 2006-07. The aim of the scheme is to provide financial assistance of ₹ 30,000/- to the poor women in distress for performing marriage of their daughters so as to enable them to meet expenses involved in solemnizing marriage of their daughters also to orphan girls for their marriage. The family income ceiling is enhanced from ₹ 48000/- to ₹ 60000/- per annum from April 2009. This assistance is paid up to two daughters only. The applicant should be permanent residents of Delhi for the last five years.. The following documents are required:

1. Ration card or election card
2. Birth certificate of the girl
3. Self declaration of income
4. Death certificate
5. Marriage Card

During the financial year 2012-13 an anticipated expenditure of ₹ 870.82 lakh has been incurred benefitting 2900 beneficiaries. For the year 2013-14, a target of 2770 beneficiaries is proposed.

3.8 BHAGIDARI: NEW INITIATIVES IN SOCIAL DEVELOPMENT

Annual Plan Outlay 2013-14 : ₹ 2200 Lakh

The objective of the scheme is to improve the services through effective management with participation and collaboration with other departments and NGOs, RWAs etc. and to provide package of services in the area of empowerment of women, care of elderly etc.

GENDER RESOURCE CENTRE PROJECT (GRC)

Gender Resource Centre is a programme run for women Empowerment and a sequel to Stree Shakti Programme, shifting from the camp based approach to permanent set ups in the neighborhood, of the community. The GRCs, are envisaged as instruments to bring about health, socio-economic, literacy & legal empowerment of women particularly those belonging to the under privileged sections of the society. Presently, there are 104 GRC-Suvidha Kendras and 20 extension centers covering 9 districts of Delhi. The Department of Women & Child Development sanctions Grant-in-Aid to support NGOs to run need based Skill Development trainings and awareness programmes on health, nutrition and legal issues. Under Bhagidari Scheme, in the last financial year, more than 1.58 lac women have benefited through the Health clinics, approximately 1.88 lac people through the Health Camps and more than 82,000 persons have benefited through the nutrition camps. About 16,700 women have benefited through different skill development courses in trades of beauty culture, cutting and tailoring, dress making, photography and videography, computer, home mangement and catering, embroidery and jute bag making whereas, around 60,000 women were provided free legal aid and counseling

SAMAJIK SUVUDHA SANGAM/ MISSION CONVERGENCE

The project GRC, is under the administrative control of SSS/ Mission Convergence, Samajik Suvidha Sangam/ Mission Convergence was recently awarded the CAPAM (Commonwealth Associations for Public administration & Management)

Approximately 50 lakh poor persons have been identified by the Mission through its unique survey based on vulnerability criteria. The network of 124 GRC-SKs is reaching out to this huge population that had for one reason or other been denied the fruits of development. Special emphasis is being laid on holistic empowerment of women under its various programmes like Literacy, Skill Development, Livelihood, Legal Awareness, Health & Nutrition etc.

A special programme to sensitize and provide easy and affordable access to menstrual health and hygiene of women was launched in September 2010 by the Mission under which affordable branded sanitary napkins are being provided to the poor adolescent girls and women through the network of GRC centers.

Information and awareness on various welfare schemes was provided to more than one lakh people and over 16000 persons benefitted through the grievance cell of the Centres.

Mission Convergence has played a pivotal role in institutionalizing a mechanism for comprehensive assistance and care of the Homeless in Delhi, estimated to be around a lakh. On July 2, 2010 the Govt of Delhi launched the Homeless survey under which approximately 62,000 homeless have been mapped. The Government of Delhi gave out the first 100 Beghar Cards to the homeless residing in Nizammuddin area on October 2, 2010 at the launch of Adhaar (UID numbers) in New Delhi. The UIDAI provided the first 40 provisional Adhaar Cards in Delhi to the homeless mapped by Mission on the occasion.

Two central schemes, namely, SJSRY and RSBY, have taken giant steps in the state since the Mission became their implementing agency. Over 2 lakh persons have been enrolled under the RSBY scheme through the GRC centers while approximately 35 lakh persons have been covered for benefit under the SJSRY.

A BRIEF NOTE OF THE PROJECT FOR THE 'HOMELESS'

As per the order of the Hon'ble High Court, the project for the 'HOMELESS' is being implemented by 'Samajik Suvidha Sangam'/ Mission Convergence, GNCT of Delhi. The Department of Women and Child Development released the funds to 'Samajik Suvidha Sangam' as Grant –in- aid in the Financial Year 2009-10. A long- term comprehensive plan for providing shelter and other facilities to the "Homeless" is being worked out by the mother NGO and 6 Resource Centers identified under the project by "Samajik Suvidha Sangam'/ Mission Convergence.

During the financial year 2012-13, an anticipated expenditure of ` 1845.44 lakh has been incurred.

3.9 ADDITIONAL HONORARIUM TO ANGANWARI WORKERS AND HELPERS

Annual Plan Outlay 2013-14 : ₹ 4591 Lakh

The aim of the scheme is to pay honorarium to 11090 Anganwari workers and 11090 helpers for the work and the records they prepare in an Anganwari particularly pertaining to nutrition programme and nutrition health education.

The State was provided the honorarium to Anganwadi workers ₹ 1000/- per month and for Helpers ₹ 500/- per month. Now, the honorarium has been enhanced for Anganwadi workers from ₹ 1000/- to ₹ 2000/- and for Anganwadi Helpers from ₹500/- to ₹1000/- w.e.f. 7-11-2012 as approved by the Council of Ministers. The State Govt. is also paid 10% cost of Govt. of India share of honorarium i.e. ₹ 300/- to Anganwadi worker and ₹ 150/- to helper. The state Govt. has also decided to supplement the best Anganwadi Worker award.

The details of honorarium to AWW and AWH with sharing ratio between Central Govt. and State Govt. from 07.11.2012 are as follows:

| S. No. | Name of the Scheme | GOI share [90%] | State Share [10% of GOI] | State additional share | Total (P.M.) |
|---------------|---------------------------|------------------------|---------------------------------|-------------------------------|---------------------|
| 1. | AWW | 2700 | 300 | 2000 | 5000 |
| 2. | AWH | 1350 | 150 | 1000 | 2500 |

During the financial year 2012-13, an anticipated expenditure of ` 2987.13 lakh has been incurred.

3.10 GIA TO DELHI SOCIAL WELFARE BOARD FOR HONORARIUM TO ANGANWARI WORKERS & HELPERS

Annual Plan Outlay 2013-14 : ₹ 25 Lakh

The aim of the scheme is to pay honorarium to 60 Anganwari workers & 60 helpers for the work & the records they prepare in an Anganwari which is run by NGO's particularly pertaining to nutrition programme and nutrition health education. The State Government has given honorarium to Anganwari workers and helpers ₹1000/- p.m. & ₹500/- p.m. w.e.f. Annual Plan 2009-10. The honorarium has been enhanced for Anganwadi worker from ₹1000/- to ₹2000/ and for Anganwadi helpers from ₹ 500/- to ₹ 1000/- w.e.f, 07-11-12 The State Govt. is also paid 10% cost of Govt. of India share of honorarium i.e. ₹ 300/- to Anganwadi worker and ₹ 150/- to helper.

During the financial year 2012-13, an anticipated expenditure of ₹ 16.87 lakh has been incurred.

3.11 IMPLEMENTATION OF PROTECTION OF WOMEN FROM DOMESTIC VIOLENCE ACT 2005

Annual Plan Outlay 2013-14 : ₹ 45 Lakh

The Protection of Women from Domestic Violence Act 2005 has come into force from 26.10.2006. The Act is aimed at providing protection to wife or female live-in partner from violence at the hands of the husband or male live-in partner or his relatives. The Law extends protection to women who are sisters including adopted sisters and mothers. Domestic violence under the Act includes actual abuse or threat of abuse, whether physical, sexual, verbal, emotional, or economic. Harassment by way of unlawful dowry demands to the women victim or her relatives would also be covered under the definition of Domestic violence. The Deptt. of Women & Child Development, Government of Delhi is the Nodal Department for the implementation of provisions under the Act. For effective implementation, the major duties and responsibilities of the Protection Officer under the Rules are as under:-

- Appointment of Protection Officers in each district as per section 8 of the Act and provide them with necessary infrastructure to enable them to start functioning
- Invite applications from service providers as per Rule 11 and register them after due verification as regards their suitability
- Publish the names and addresses with telephone number of the Protection Officers and the service providers.
- Wide publicity to the provisions of the Act.
- To assist the aggrieved person in making a complaint under the Act
- To assist the aggrieved person and her child in obtaining medical aid at a medical facility including providing transportation to get the medical facility

The Department of Women and Child Development has presently appointed 17 Protection Officers on contract basis who are attached with the various Mahila Courts. The Protection Officers shall be under the control and supervision of the Magistrates and perform the duties given by the Magistrates {as per Section 9(2)}. The Protection officers will function from the Office of the District Social Welfare Officer.

The implementation of the Act provides for effective coordination and correspondence between Protection Officers, Police service providers, aggrieved persons and their family/relatives. Upto Dec.2010, 8662 complaints of Domestic Violence have been received in various Mahila Courts in Delhi.

During the financial year 2012-13, an anticipated expenditure of ₹ 34.11 lakh has been incurred.

3.12. IMPLEMENTATION OF RECOMMENDATION OF HDR REPORT/CHAIR ON GENDER STUDIES

Annual Plan Outlay 2013-14 : ₹ 20 Lakh

The provision of ₹ 20.00 lakh has been made for incurring expenditure for improving working Programme which is highlighted in the HDR report

During the financial year 2012-13, an anticipated expenditure of ₹ 13.98 lakh has been incurred.

3.13. ICDS (TRAINING) -STATE SHARE

Annual Plan Outlay 2013-14 : ₹ 8 Lakh

ICDS training programme is a Centrally Sponsored Scheme implemented through States. During the year 2009-10, Ministry of Women & Child Development, Govt. Of India has intimated that training programme would continue as per revised financial norms i.e. 90% funding by Govt. of India and 10% funding by state Govt. as State Share. Previously the scheme was funded hundred percent by Govt. of India. Training.

During the financial year 2012-13 an anticipated expenditure of ₹ 8 lakh has been incurred.

3.14. ICDS (GENERAL)- STATE SHARE

Annual Plan Outlay 2013-14 : ₹ 598 Lakh

ICDS General programme is a Centrally Sponsored Scheme implemented through States. During the year 2009-10, Ministry of Women & Child Development, Govt. Of India has intimated that ICDS General programme would continue as per revised financial norms i.e. 90% funding by Govt. of India and 10% funding by state Govt. as State Share for salary, rent and contingency of Anganwadi centres. Previously the scheme was funded hundred percent by Govt. of India.

The Hub centres have been established by Delhi State for ICDS activities for a cluster among 10 Anganwadi centres to provide and demonstrate quality ICDS services in coordination with the concerned anganwadi workers. The objective is to bring a positive change in all the six services i.e. Supplementary nutrition, immunization, health check up, referral services, pre-school education and nutrition and health education of ICDS scheme.

During the financial year 2012-13, an anticipated expenditure of ₹ 489.50 lakh has been incurred.

3.15. GIA TO DELHI SOCIAL WELFARE BOARD UNDER ICDS (GENERAL) - STATE SHARE:

Annual Plan Outlay 2013-14 : ₹ 2 Lakh

ICDS General Programme is a Centrally Sponsored Scheme implemented through States. During the year 2009-10, Ministry of Women & Child Development, Govt. Of India has intimated that ICDS General programme would continue as per revised financial norms i.e. 90% funding by Govt. of India and 10% funding by state Govt. as State Share. Previously the scheme was funded hundred percent by Govt. of India. The State is also provided the 10 % share for salary ,rent of Anganwadi centres and contingency for 60 Anganwadi centres which is run by NGO

CHILD DEVELOPMENT

3.16. JUVENILE SHELTER HOMES - RENAMED AS GIA TO STATE CHILD PROTECTION SOCIETY

Annual Plan Outlay 2013-14 : ₹ 50 Lakh

The aim of the scheme is to implement Integrated Child Protection Scheme(ICPS) developed by Govt. of India. It provides Grant-in-aid to the State Child Protection Society as State Component for its activities such as running of Shelter Homes, open shelter, innovative Programmes, Awareness Activities, IEC etc. To develop infrastructure, State Child Protection Unit, District Child Protection Units, State Adoption Resources Agency ,Salary, Maintenance of Homes, Consultancy, GIA to NGOs , Rent, etc.

The society was formed in 2010 under the Centrally Sponsored Scheme "Integrated Child Protection Scheme(ICPS)" The Scheme will continue to incorporate more programme and develop infrastructure to achieve the objectives of ICPS. The Constitution of State Child Protection Society, State Adoption Resources Agency provides GIA to 6 NGO run Shelter Homes&11 Open Shelter for children,

During the financial year 2012-13, an anticipated expenditure of ₹ 65.45 lakh has been incurred.

3.17. FOSTER CARE HOME SERVICES

Annual Plan Outlay 2013-14 : ₹ 10 Lakh

The concept of Foster Care Services involves a substitute family for a temporary period till the child's own family is in a position to accept them in the family. This will help in the restoration of children & would provide children suitable families. The NGO's will also do counseling of the families & supervise the child once placed.

3.18. IMPLEMENTATION OF JUVENILE JUSTICE (CARE AND PROTECTION OF CHILDREN)

Plan Outlay

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|----------------------------|---|------------|
| Annual Plan 2013-14 | : | ₹ 850 Lakh |
| Revenue | : | ₹ 350 Lakh |
| Capital | : | ₹ 500 Lakh |

The Juvenile Justice Act 2000 received the assent of the President of India on 30th December 2000. The Act provides for the care, protection, treatment, development and rehabilitation of neglected and delinquent children and also spells out the machinery and infrastructure required for this. The JJ Act 1986 has been replaced. Some of the provisions of the JJ Act 2000 have been amended through the Juvenile Justice (Care and Protection of Children) Amendment Act 2006, which received the assent of the President of India on 22nd August 2006.

The department has already taken the Initiatives for Implementing the Juvenile Justice (Care and Protection of Children) Amendment Act 2006.

Under the Act it is incumbent upon the dept. to set up Juvenile Justice Boards, Child Welfare Committees, Children Homes, Observation homes, Special Home and place of safety. Three Juvenile Justice Boards and four Child Welfare Committees are functioning. The Department of WCD is running 21 children homes, 4 observation homes, 1 place of safety, one special home to provide a child friendly environment and also ensure rehabilitation of children in conflict with law and those requiring protection and care by providing vocational training and restoration to the family. Accordingly it is proposed to start training in vocational like Electronic Trade (TV repairing), Electric Trade (House Wiring etc.), Mechanical Trade (Auto Repair etc.), Stenography, Typing/Computer, cutting and tailoring, phone repairing, DTP, candle making and plumbing etc.

CHILD WELFARE COMMITTEES (CWCS)

Under the Juvenile Justice (Care & Protection of Children) Act, 2000, in order to ensure speedy and timely decisions on matter pertaining to care, protection and rehabilitation of children in need of care & protection and Juvenile in conflict with Law has constituted six Child Welfare Committees and three Juvenile Justice Boards. Creation and Maintenance of 6 Child Welfare Committees, Awareness Programmes, Maintenance of Found Children Website, Restoration of Children etc.

WELFARE OF CHILDREN/JUVENILES

The Department of women & Child Development has set up 27 children Institutions under the various provisions of Juvenile Justice (Care & Protection of Children) Act, 2000 to cater to the Children in need of Care & Protection and also to the juveniles in conflict with law. These Institutions include [I] Three Observation Home for Boys; [ii] One Observation Home for Girls; [iii] One Place of Safety, and [iv] One Special Home for Boys and 21 Child Care Institutions.

The Department is encouraging NGO participation and has recognized NGOs who run Children Homes and Shelter Homes u/s 34 and 37 of the Juvenile Justice (Care and Protection of Children) Act, 2000. At present there are 54 NGOs running child care institutions.

During the financial year 2012-13, an anticipated expenditure of ₹ 307 lakh has been incurred.

3.19 Delhi Commission for Protection of Child Rights (DCPCR):

Annual Plan Outlay 2013-14 : ₹ 100 Lakh

The Commissions for Protection of Child Right Act, 2005 came into force in the year January 2006. The Department of Women & Child Development has created Delhi Commission for Protection of Child Rights in September 2008 in accordance with Section 17 of the Commission for Protection of Child Rights Act 2005. The Commission deals with the issues related to education, child health, and child development, Juvenile Justice, care of neglected/marginalized children, children with disabilities, and children in distress, child psychology and laws relating to children. The State Govt. has also by notification made Delhi Commission for Protection of Child Rights Rules, 2008 to carry out the provisions of this Act on the basis of model rules framed by Government of India. The Department has notified the Courts of Addl. Sessions Judge -01 at each police district as Children's Court for trial of offences against children or of violation of child rights in terms of Section 25 of the Commissions for Protection of Child Rights Act, 2005.

CHILD WELFARE COMMITTEES (CWCs)

Under the Juvenile Justice (Care & Protection of Children) Act, 2000, in order to ensure speedy and timely decisions on matter pertaining to care, protection and rehabilitation of children in need of care & protection and Juvenile in conflict with Law has constituted four Child Welfare Committees and two Juvenile Justice Boards.

WELFARE OF CHILDREN/JUVENILES

The Department of women & Child Development have set up 27 children Institutions under the various provisions of Justice (Care & Protection of Children) Act, 2000 to cater to the Children in need of Care & Protection and also to the juveniles in conflict with law. These Institutions include [I] Two Observation Home for Boys; [ii] One Observation Home for Girls; [iii] One Place of Safety, and [iv] One Special Home for Boys

and 22 Child Care Institutions. The Department is encouraging NGO participation and has recognized NGOs who run Children Homes and Shelter Homes u/s 34 and 37 of the Juvenile Justice (Care and Protection of Children) Act, 2000

During the financial year 2012-13 an anticipated expenditure of ` 90 lakh has been incurred.

3.20. LAADLI

Annual Plan Outlay 2013-14 : ₹ 11000 Lakh

The scheme is introduced w.e.f. 01.01.08. Its main objective are to promote socio-economic development of the girl child by providing education-linked financial assistance. Eligibility conditions are that the girls child should be born in Delhi. Her parents must be resident of Delhi for at least 3 years prior of filling the application and the annual family income should not exceed ₹1.00 lac per annum. The amount of financial assistance at different stages is as under :- Under this scheme ₹ 11000/- are deposited in the name of the girl child if she is born in a hospital/Nursing Home in NCT of Delhi on or after 1/1//2008 and ₹ 10000/- are deposited in the name of the girl child if she is born on or after 1/1/2008 other than the hospital. ₹ 5000/- is also deposited in the name of the girl child on admission in classes 1, VI, IX, and passing X and on admission in Class XII. The maturity amount can be claimed when the girl child attains 18 years of age and passes class-X as a regular student or takes admission in class-XII.

During the financial year 2012-13, an anticipated expenditure of ` 10300.28 lakh has been incurred. 95177 new girls were enrolled during the year 2012-13. For the year 2013-14 a target of 1.10 lakh beneficiaries is proposed.

3.21. DIRECTION & ADMINISTRATION

Annual Plan Outlay 2013-14 : ₹ 99 Lakh

There is a dire need for strengthening of the Direction and Administration machinery by establishing of some new units, creation of 188 additional posts of various categories. Thus provision has been made for salary of the posts under Plan and OE, SM, OC and office automation /modernization etc.

During the financial year 2012-13, an anticipated expenditure of ` 79.47 lakh has been incurred.

OTHER SCHEMES

3.22. MASS MEDIA, EDUCATION & STUDIES

Annual Plan Outlay 2013-14 : ₹ 300 Lakh

The aim of this scheme is to provide awareness regarding available services for the welfare of deprived and disabled through workshops, meetings on social issues, and to generate positive public opinion towards various issues concerning protection of girl child, handicapped and women etc. and to sensitize the society regarding the existing social problems. The Department proposed to get some video spots / short documentaries on the right of child with particular emphasis on the girl child and women.

Awareness Campaign for Bhagidari initiatives and workshops would be arranged and would be linked to programme of Asian Network for Metro cities. Provision for undertaking studies on various issues is also included under the scheme.

During the financial year 2012-13, an anticipated expenditure of ₹ 299.54 lakh has been incurred.

3.23. STATE PROGRAMME OF EVENTS FOR SOCIALLY & PHYSICALLY DISADVANTAGED PERSONS

Annual Plan Outlay 2013-14 : ₹ 125 Lakh

The aim and objective of the scheme is to make the Socially & Physically disadvantaged groups to be a part of the community and display their skills and expertise in their respective crafts or traditional occupational vocations. Under the scheme, exhibitions will be held displaying the goods prepared by them in the stalls. This programmes will create massive awareness in the community regarding the need and capabilities of the disadvantaged groups. The Voluntary organization are assisted for their specific project for holding of the events on State and National/ International Level. Funds required to be disbursed to NGO's for care giving training, education and vocational training programme as earmarked will be utilized.

During the financial year 2012-13, an anticipated expenditure of ₹ 124.60 lakh has been incurred.

3.24. SECURITY – INTERNAL AND EXTERNAL AND AUGMENTATION OF SANITATION

Annual Plan Outlay 2013-14 : ₹ 700 Lakh

The objective is to provide round the clock strict watch & ward vigil to reduce escapes from institutional homes, escort inmates from institutions to other agencies/school/hospital etc and to prevent untoward incidence in the institution/homes. From 10th Five Year Plan, Security (external and internal) and sanitation work had been outsourced. Under the scheme, payment is made to the private agencies for security and sanitation services in the homes/institutions being run by the Deptt. of Women & Child Development.

During the financial year 2012-13 an anticipated expenditure of ₹ 473.85 lakh has been incurred.

3.25. PROVISION OF ADDITIONAL FACILITIES IN EXISTING BUILDING

Plan Outlay

| | | |
|----------------------------|---|------------|
| Annual Plan 2013-14 | : | ₹ 140 Lakh |
| PWD | : | ₹ 90 Lakh |
| Department | : | ₹ 50 Lakh |

The aim of the scheme is to provide all civic amenities & facilities in Departmental buildings of all homes/institutions run by the Department. The works are proper lights, amenities, ventilation and properly developed area for external activities, Addition/alteration/maintenance of the building through PWD or other departmental agencies.

During the financial year 2012-13 an anticipated expenditure of ` 185.01 lakh has been incurred.