

# Department of Tourism









# **Department of Tourism**

The Tourism Department was initially a part of the Transport Department. Since 1999, the Department works independently to plan for various infrastructure facilities and essential services for promoting Tourism in Delhi.

## **GOALS OF THE DEPARTMENT OF TOURISM:**

#### 1. Promotion of Tourism

To develop Delhi as a tourist friendly destination through beautification projects and multilingual courses and to promote tourism through print, electronic, outdoor and digital media.

## 2. Improving visitor satisfaction

Promote research work focusing on Delhi's potential for tourism and provide affordable quality services to improve overall visitor satisfaction.

## **GOAL 1: Promotion of Tourism**

To develop Delhi as a tourist friendly destination through beautification projects and multilingual courses and to promote tourism through print, electronic, outdoor and digital media.

#### Schemes included:

S.No.	Name of Scheme	Budget Allocation 2021-22 (In Cr)
1	Promotion of Tourism - Delhi as a Destination	50
2	Beautification of Entry Points	5
3	Grant-in Aid to Delhi Institute of Hotel Management & Catering Technology	5
4	Branding Delhi	50

S. No.	Name of the Scheme	Scheme Objective	OC/ OP	Indicator	Actuals		Target	Actuals
					FY 20	FY 21	FY 22	Q2 21-22
1	Promotion of Tourism - Delhi as a Destination	f Tourism tourism in Delhi as a Delhi and	OP	No. of National/ International events participated by DTTDC	14	0	20	0
			OP	No. of fairs and festivals organized by DTTDC	13	2	3	1
			OC	No. of visitors who visited all tourism fairs/ festivals	800000	45000	50000	0
2	of Entry Points (Total Entry Points - 6)  of Delh prepare concep for bea tion of 6 points a creation entry ga	Government of Delhi has prepared a concept plan for beautifica-	No. of entry points where work has started	NA	NA	1	NA	
		tion of entry points and creation of entry gates of Delhi. The	OC	No. of entry points where work has completed	1	1	NA	NA

S. No.	Name of the Scheme	Scheme Objective	OC/ OP	Indicator	Actuals		Target	Actuals
NO.					FY 20	FY 21	FY 22	Q2 21-22
		beautification of entry points in Delhi will be given an aes- thetic look to the commut- ers entering Delhi.	OC	% entry points where work has been completed as per work order	NA	NA	50	NA
3	Grant-in Aid to Delhi Institute	to the rising demands in various fields like – hotels, aviation,	OP	Total capacity of DIHM&CT	288	288	288	288
	of Hotel Management & Catering Technology		OC	Number of Students enrolled in DIHM & CT	210	171	288	56
	recimology	hospitals, travel and tourism, restaurant and bars, fast food joints etc.	ОС	% of students receiving campus placement offer.	54.54	26.92	100	NA
4	Delhi as a Touris Destination at national well as Internation level throu various me ums including release of vertisemer advertorial Travel magazines Press advertisemer online soo media, production of pictorial brochures Delhi, Rad Jingles, outdoor publicity through Hoardings Street Furniture, publicity through Delhi Metro, air-	International	OP	No. of applications received for shooting in Delhi	12	3	NA	1
		magazines & Press advertisement, online social media, production of pictorial brochures on Delhi, Radio Jingles, outdoor publicity through Hoardings, Street Furniture, publicity through Delhi Metro, airports/airlines	OC	No. of permissions granted for shooting in Delhi	12	3	NA	1
			OC	% permissions granted within 7 days	NA	NA	NA	NA
			OC	No. of applications for shooting permissions received through single window facilities	NA	NA	NA	NA
			OP	No. of daily visitors on the website for facilitating film shooting	NA	NA	NA	NA

## **GOAL 2: Improving visitor satisfaction**

Promote research work focusing on Delhi's potential for tourism and provide affordable quality services to improve overall visitor satisfaction.

#### Schemes included:

S.No.	Name of Scheme	Budget Allocation 2021-22 (In Cr)
1	Bed and Breakfast Scheme	*
2	Tourism & Heritage fellowship	2
3	75th Anniversary celebration for India's Independence	50

<sup>\*</sup> budget covered under the scheme promotion of tourism- Delhi destination

S. No.	Name of the Scheme	Scheme Objective	OC/ OP	Indicator	Actuals		Target	Actuals
- 110.					FY 20	FY 21	FY 22	Q2 21-22
1	Bed & Breakfast Scheme	To provide quality accommodation in a safe, secure and homely environment	OP	Number of bed and Breakfast establishments registered (all category) during the year.	336	345	300	43
			OP	Total capacity/ Rooms	1555	1625	1425	216
			OC	Percentage Occupancy	49	18	NA	5
2	Tourism & Heritage fellowships	Promote research work and promotion of our distinguished heritage and Delhi tourism by coordinating with service providers and to improve visitor satisfaction	OC	Number of fellowships awarded	NA	NA	NA	NA
3	75th Anniversary celebration for India's Independence	75 weeks long celebration to commem- orate 75 years of In- dependence	OP	Number of events orgnised by DTTDC	NA	1	11	0