

Statement- IV: Sector/Scheme-wise Plan Outlay & Expenditure

₹ in lakh

S. No.	Sector / Department / Scheme		12th Five Year Plan (2012-17) Approved Outlay	ANNUAL PLAN 2012-13			ANNUAL PLAN - 2013-14							ANNUAL PLAN - 2014-15		
				Expenditure			Approved Plan Outlay	Revised Plan Outlay			Expenditure (Provisional)			Plan Outlay		
				Revenue	Capital / Loan	Total		Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	ART & CULTURE															
A	DEPTT. OF DELHI ARCHIVES															
1	Digitalization & Micro filming of records and conservation of Archival records						1000.00	35.00		35.00	10.74		10.74	1000.00		1000.00
B	DEPTT. OF ARCHAEOLOGY															
1	Deptt. of Archaeology	C	5500.00	54.23	185.04	239.27	950.00	100.00	115.00	215.00	74.60	105.29	179.89	155.00	840.00	995.00
C	ART, CULTURE & LANGUAGE DEPTT.															
1	G.I.A. to Sahitya Kala Parishad		12000.00	1973.05		1973.05	2200.00	2200.00		2200.00	1477.68		1477.68	2200.00		2200.00
				[2000.00]		[2000.00]					[1778.81]		[1778.81]			
2	Language Department		150.00	24.44		24.44	35.00	35.00		35.00	32.05		32.05	40.00		40.00
3	G.I.A.to Hindi Academy		1500.00	261.22		261.22	300.00	400.00		400.00	391.57		391.57	400.00		400.00
				[261.22]		[261.22]					[384.70]		[384.70]			
4	G.I.A.to Punjabi Academy		2980.00	500.11		500.11	610.00	760.00		760.00	655.41		655.41	1400.00		1400.00
				[500.11]		[500.11]					[650.15]		[650.15]			
5	G.I.A. to Urdu Academy		3500.00	879.54		879.54	650.00	750.00		750.00	795.81		795.81	750.00		750.00
				[879.54]		[879.54]					[750.00]		[750.00]			
6	G.I.A. to Sanskrit Academy		1400.00	127.15		127.15	400.00	400.00		400.00	382.40		382.40	425.00		425.00
				[127.15]		[127.15]					[381.96]		[381.96]			
7	G.I.A.to Sindhi Academy		1000.00	162.04		162.04	200.00	229.00		229.00	210.98		210.98	215.00		215.00
				[162.04]		[162.04]					[222.80]		[222.80]			
8	Library facilities in the Areas of Weaker Sections in all Assembly Constituencies		100.00	12.88		12.88	20.00	10.00		10.00	7.08		7.08	20.00		20.00
9	GIA to Raja Ram Mohan Rai Library Foundation		100.00				10.00							10.00		10.00
10	GIA to Dr. Goswami Girdhari Lal Shastri Prachya Vidya Pratisthan		200.00	7.50		7.50	30.00	10.00		10.00	29.99		29.99	30.00		30.00
				[7.50]		[7.50]					[7.50]		[7.50]			
11	GIA to Cultural Institutions		50.00	6.00		6.00	10.00	6.00		6.00	6.00		6.00	10.00		10.00
				[6.00]		[6.00]					[6.00]		[6.00]			

S. No.	Sector / Department / Scheme		12th Five Year Plan (2012-17) Approved Outlay	ANNUAL PLAN 2012-13			ANNUAL PLAN - 2013-14							ANNUAL PLAN - 2014-15		
				Expenditure			Approved Plan Outlay	Revised Plan Outlay			Expenditure (Provisional)			Plan Outlay		
				Revenue	Capital / Loan	Total		Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
12	GIA to Maithily Bhojpuri Langauge Academy		600.00	20.00		20.00	80.00	50.00		50.00	89.01		89.01	100.00		100.00
				[20.00]		[20.00]					[20.00]		[20.00]			
13	Pension for Eminent Writers		20.00				5.00							5.00		5.00
14	GIA to Delhi Children Academy							100.00		100.00				100.00		100.00
	TOTAL [ART & CULTURE]		29100.00	4028.16	185.04	4213.20	6500.00	5085.00	115.00	5200.00	4163.32	105.29	4268.61	6860.00	840.00	7700.00
				[4055.11]	[185.04]	[4240.15]					[4326.39]	[105.29]	[4431.68]			