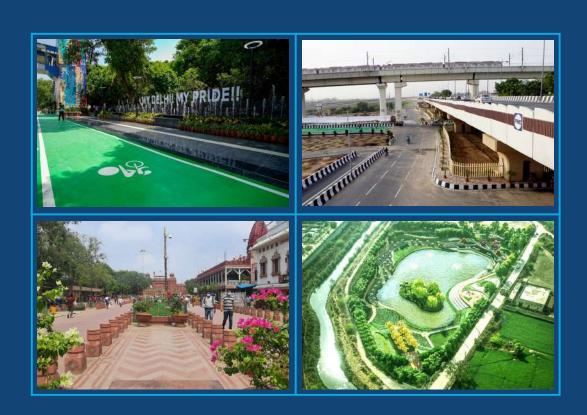


# Public Works Department



# **Public Works Department**

Public Works Department Delhi is the premier agency of Govt. of NCT of Delhi engaged in planning, designing, construction and maintenance of Government assets in the field of built environment and infrastructure development. Assets in built environments include Hospitals, Schools, Colleges, Technical Institutes, Police Buildings, Prisons, Courts etc; assets in infrastructure development include Roads, Bridges, Flyovers, Footpaths, Subways, Foot Over Bridges etc. PWD Delhi also sustains and preserves these assets through a well developed system of maintenance which includes amongst others specialized services like rehabilitation works, roads signage and aesthetic treatments like interiors, monument lighting, landscaping etc. PWD Delhi carries out its activities of asset creation on the basis of the needs and requirements decided by the Govt. of Delhi and as assessed & appreciated by the PWD through its in-house technical expertise. Works are carried out after obtaining formal administrative approval and expenditure sanction from the Govt. of Delhi within the allotted funds for the schemes.

The governing principle behind PWD's sphere of activities is to ensure that the asset is durable, functionally efficient, serves the intended purpose, is created within a reasonable time period, is in conformity with the declared policies of the Government, and would satisfy the user, the government and the public at large.

### **GOALS OF THE PUBLIC WORKS DEPARTMENT:**

## 1. Sustainable Infrastructure Development

Development of world class road infrastructure across Delhi to facilitate efficient travel and movement.

## 2. Safe Pedestrian Movement

Facilitating safe pedestrian movement through development of adequate infrastructure for the same

## 3. Safe and Secure Public Roads

Ensuring compliance and tracking movement using CCTV cameras to ensure safety and security of the citizens of Delhi

## 4. Providing public Facilities

Provision of essential facilities such as Wi-Fi and LED screens across the city

## 5. Instilling pride for the country

Undertaking initiatives and conducting programs focused on inculcating patriotism and national pride amongst the citizens of the country

# **GOAL 1: Sustainable Infrastructure Development**

Development of world class road infrastructure across Delhi to facilitate efficient travel and movement.

S.No.	Name of Scheme	Budget Allocation 2021-22 (In Cr)
1	Strengthening of PWD roads	350
2	Corridor improvement of Outer Ring Road from IIT to NH-8	40
3	Widening of bridge on najafgarh drain at Basaidarapur to cover the complete ROW	10
4	Widening of Bridges on Najafgarh Drain at NH- 10 at Nangloi	10
5	Widening of Bridges on(i) NH-10 at Rampura,(ii)Tri Nagar/ Inderlok and (iii) Karampura, Delhi	30
6	Construction of Elevated corridor Barapulla Nallah-Phase-III starting from Sarai Kale khan to Mayur Vihar	150
7	Extension of flyover from Ashram Flyover to DND Flyover	50
8	Construction of two vehicular half underpass between Wazirabad and Jagatpur and one pedestrian subway near Gandhi Vihar on Outer Ring Road	15
9	Construction of Underpass at Ashram Chowk	35
10	Construction of subways	15
11	Projects of Road & Bridges, Streetscaping where approval of EFC is yet to be obtained but allocation provided in Budget	645
12	Streetscaping of PWD Roads (Old)	200

S. No.	Name of the Scheme	Scheme Objective	OC/ Indicator OP	Actuals		Target	Actuals	
		,			FY 20	FY 21	FY 22	Q2 21-22
1	Strengthening of PWD roads	To improve riding quality and structural stability of roads-	OP	Total length of road to be strengthened during the year (KM)	129.39	244.19	459.17	183.39

S. No.	Name of the Scheme	Scheme Objective	OC/ OP	Indicator	Act	uals	Target	Actuals
140.	Generale	Objective	O I		FY 20	FY 21	FY 22	Q2 21-22
		National Highways, RR/OR/ Arterial	OP	No. of road stretches strengthened	28	165	367	108
		Roads/ Roads with right of way less than 30 metres	ос	% of work completed as per work order	67	72.6	100	40
2	Corridor improvement of Outer Ring Road from IIT to NH-8	Signal free movement and reduction in travel time	OP	% of work completed (Target date: 31.12.2021)	84	88	100	94
3	Widening of bridge on najafgarh drain at Basaidarapur to cover the complete ROW	Signal free movement and reduction in travel time	OP	% of work completed (Target date: 30.11.2021)	45	69	100	91
4	Widening of Bridges on Najafgarh Drain at NH-10 at Nangloi	Signal free movement and reduction in travel time	OP	% of work completed (Target date: 31.01.2022)	28	59	100	66
5	Widening of Bridges on(i) NH-10 at Rampura,(ii) Tri Nagar/ Inderlok and (iii) Karampura, Delhi	Signal free movement and reduction in travel time	OP	% of work completed (Target date: 14.12.2021)	23	76	100	90
6	C/o Elevated corridor Barapulla Nallah-Phase- III starting from Sarai Kale khan to Mayur Vihar	Signal free movement and reduction in travel time	OP	% of work completed (Target date: 31.03.2023)	73	80	85	81.8
7	Extension of flyover from Ashram Flyover to DND Flyover	Signal free movement and reduction in travel time	OP	% of work completed (Target date: 31.03.2022)	8	10	100	24

S. No.	Name of the Scheme	Scheme Objective	OC/ OP	Indicator	Act	uals	Target	Actuals			
140.	Jeneme	Objective	O.		FY 20	FY 21	FY 22	Q2 21-22			
8	C/o two vehicular half underpass between Wazirabad and Jagatpur and one pedestrian subway near Gandhi Vihar on Outer Ring Road	Signal free movement and reduction in travel time	OP	% of work completed (Target date: 31.12.2021)	30	59	80	61			
9	C/o Underpass at Ashram Chowk	Signal free movement and reduction in travel time	OP	% of work completed (Target date: 31.12.2021)	2	70	100	85			
10	Construction of subways	Construction of Subway near Baba	OP	Number of subways constructed	0	0	2	0			
		Khak Shah /Balmiki Mandir at G.T.K Road near Azadpur, Delhi. SH:	/Balmiki Mandir at G.T.K Road near Azadpur, Delhi. SH:	/Balmiki Mandir at G.T.K Road near Azadpur, Delhi. SH:	/Balmiki Mandir at G.T.K Road near Azadpur,	OP	Target pedestrian footfall in the subways constructed as per feasability report	0	0	0	0
		Work	ос	Average number of pedestrians using the subways per day	0	0	0	0			
11	Projects of Road & Bridges, Streetscaping where approval of EFC is yet to be obtained but allocation provided in Budget	To make GNCTD congestion free	oc	Number of projects approved by EFC	NA	NA	8	0			
12	Streetscaping of PWD roads	Streetscaping and beautification of PWD roads without	OP	No. of road stretches where work orders for street scaping are issued	6	1	7	7			
		deteriorating traffic conditions	OP	No. of road stretches where street scaping work is completed	NA	NA	NA	NA			

S. No.	Name of the	Name of the Scheme OC/ Indicator Scheme Objective OP		Indicator	Act	uals	Target	Actuals
110.	Sonome	Objective	O.		FY 20	FY 21	FY 22	Q2 21-22
			ОС	% of Projects where street scaping work completed in deadline as per Work Order	NA	NA	100	40
			OP	Length of barrier free pedestrian footpaths added (in km)	NA	NA	NA	10
			OP	Length of bycling lanes added (in km)	NA	NA	NA	4
			OP	Length of public plazas added (in km)	NA	NA	NA	4
			OC	% of users satisfied with streetscaping & available facilities	NA	NA	NA	50

# **GOAL 2: Safe Pedestrian Movement**

Facilitating safe pedestrian movement through development of adequate infrastructure for the same.

S.No.	Name of Scheme	Budget Allocation 2021-22 (In Cr)
1	Construction of foot over bridges (FOB)	50

S. No.	Name of the	Scheme Objective OP		Act	tuals	Target	Actuals	
140.	Scheme				FY 20	FY 21	FY 22	Q2 21-22
1	Construction of foot over bridges (FOB)	Construction of Foot Over Bridges	OP	Number of FOB under construction	12	19	15	13
	at Metcalf House, main Gate of Ring Road, Delhi.	House, main Gate of Ring	House, main Gate of Ring Road, Delhi.	Number of FOB where construction has been completed	1	4	13	2
		ОР	Target pedestrian footfall in the subways constructed as per feasability report	21000	39524	115524	15400	
			OC	Average number of pedestrians using the subways per day	15000	6000	115524	15400
			ОС	% of Projects where construction completed in deadline as per Work Order	28	39.67	100	11.33

## **GOAL 3: Safe and Secure Public Roads**

Ensuring compliance and tracking movement using CCTV cameras to ensure safety and security of the citizens of Delhi.

S.No.	Name of Scheme	Budget Allocation 2021-22 (In Cr)
1	Provision of CCTV at important locations	200

S. No.	Name of the Scheme	Scheme Objective	OC/ Indicator OP	Actuals		Target	Actuals	
		,			FY 20	FY 21	FY 22	Q2 21-22
1	Provision of CCTV at important locations	Installation of CCTV cameras in common	OP	Total number of CCTV cameras installed (cumulative in lakhs)	1.22	0.09	1.49	1.32
	locations	public places for general public safety.	OC	% of CCTV cameras functional	87	94	100	100

# **GOAL 4: Providing Public Facilities**

Provision of essential facilities such as Wi-Fi and LED screens across the city.

S.No.	Name of Scheme	Budget Allocation 2021-22 (In Cr)
1	WiFi Delhi Project	50
2	Provision of LED Screens	50

S. No.	Name of the Scheme	Scheme Objective	OC/ OP	Indicator	Act	uals	Target	Actuals
110.	Concine		O.		FY 20	FY 21	FY 22	Q2 21-22
1	WiFi Delhi Project	To provide Free Wi-Fi	OP	Total number of hotspots in Delhi	2000	8500	11000	10500
		facility in public areas	OP	New hotspots established	NA	NA	NA	NA
		of Delhi	ОС	Number of daily wifi users (in Lakh)	1.2	3.6	NA	4.1
			ОС	% of users satisfied with the network speed	NA	NA	NA	100
2	Provision of LED screens		OP	No. of LED screens installed	NA	NA	600	0
		Government messages regarding pollution level/ social messages	OC	% of LED screens functional	NA	NA	100	0

# GOAL 5: Instilling pride for the country

Undertaking initiatives and conducting programs focused on inculcating patriotism and national pride amongst the citizens of the country.

S.No.	Name of Scheme	Budget Allocation 2021-22 (In Cr)
1	Installation of National Flag	45

S. No.	Name of the Scheme	Scheme Objective	OC/ OP	Indicator	Actuals		Target	Actuals
		,			FY 20	FY 21	FY 22	Q2 21-22
1	Installation of National Flag	Installation of 500 National flags across delhi	OP	No. of flags installed	NA	NA	500	5