

## STATEMENT:V SCHEME/PROGRAMME/PROJECTS WISE OUTLAY

₹ in Lakh

| S.No.    | Sector/Department/Scheme                                                                                  | R<br>C<br>L | Expenditure<br>2018-19 | Budget Outlay 2019-20 |                  |                 | Revised Outlay 2019-20 |                  |                 | Expenditure 2019-20 (Prov.) |                  |                 | Budget Outlay 2020-21 |                  |                 |
|----------|-----------------------------------------------------------------------------------------------------------|-------------|------------------------|-----------------------|------------------|-----------------|------------------------|------------------|-----------------|-----------------------------|------------------|-----------------|-----------------------|------------------|-----------------|
|          |                                                                                                           |             |                        | Revenue               | Capital/<br>Loan | Total           | Revenue                | Capital/<br>Loan | Total           | Revenue                     | Capital/<br>Loan | Total           | Revenue               | Capital/<br>Loan | Total           |
| 1        | 2                                                                                                         | 3           | 4                      | 5                     | 6                | 7               | 8                      | 9                | 10              | 11                          | 12               | 13              | 14                    | 15               | 16              |
|          | <b>PUBLIC HEALTH</b>                                                                                      |             |                        |                       |                  |                 |                        |                  |                 |                             |                  |                 |                       |                  |                 |
| <b>1</b> | <b>DEPARTMENT OF FOOD SAFETY</b>                                                                          |             |                        |                       |                  |                 |                        |                  |                 |                             |                  |                 |                       |                  |                 |
| 1.1      | Implementation of FSSAI- 2006(OE)                                                                         |             |                        |                       |                  |                 |                        |                  |                 |                             |                  |                 |                       |                  |                 |
| 1.2      | Setting up of a Mobile Food Laboratory                                                                    |             | 14.23                  | 23.00                 |                  | 23.00           | 23.00                  |                  | 23.00           | 5.24                        |                  | 5.24            | 50.00                 |                  | 50.00           |
| 1.3      | EDP cell                                                                                                  |             |                        |                       |                  |                 |                        |                  |                 |                             |                  |                 |                       |                  |                 |
| 1.4      | Addition/ alteration in the existing building                                                             | C           |                        |                       |                  |                 |                        |                  |                 |                             |                  |                 |                       |                  |                 |
| 1.5      | Food & Drug Lab -CSS                                                                                      | R           |                        |                       |                  |                 |                        |                  |                 |                             |                  |                 |                       |                  |                 |
|          | <b>TOTAL [DFS]</b>                                                                                        |             | <b>14.23</b>           | <b>23.00</b>          |                  | <b>23.00</b>    | <b>23.00</b>           |                  | <b>23.00</b>    | <b>5.24</b>                 |                  | <b>5.24</b>     | <b>50.00</b>          |                  | <b>50.00</b>    |
| <b>2</b> | <b>OFFICE OF THE DRUG CONTROLLER</b>                                                                      |             |                        |                       |                  |                 |                        |                  |                 |                             |                  |                 |                       |                  |                 |
| 2.1      | Direction and Administration & M&E                                                                        | C           |                        |                       |                  |                 |                        |                  |                 |                             |                  |                 |                       |                  |                 |
| 2.2      | M&E                                                                                                       |             |                        |                       | 5.00             | 5.00            |                        | 10.00            | 10.00           |                             |                  |                 |                       | 10.00            | 10.00           |
| 2.3 a    | Strengthening of State Drug Regulatory System - CSS                                                       | R           | 6.20                   | 110.00                | 250.00           | 360.00          | 80.00                  | 150.00           | 230.00          | 22.71                       |                  | 22.71           | 80.00                 | 250.00           | 330.00          |
| 2.3 b    | Strengthening of State Drug Regulatory System - State Share                                               | R           | 4.13                   | 72.00                 | 150.00           | 222.00          | 52.00                  | 100.00           | 152.00          | 15.14                       |                  | 15.14           | 50.00                 | 170.00           | 220.00          |
|          | Sub - Total [Drug]                                                                                        |             | 10.33                  | 182.00                | 405.00           | 587.00          | 132.00                 | 260.00           | 392.00          | 37.85                       |                  | 37.85           | 130.00                | 430.00           | 560.00          |
| <b>3</b> | <b>DIRECTORATE OF HEALTH SERVICES</b>                                                                     |             |                        |                       |                  |                 |                        |                  |                 |                             |                  |                 |                       |                  |                 |
| 3.1      | State Health Intelligence bureau                                                                          |             |                        |                       |                  |                 |                        |                  |                 |                             |                  |                 |                       |                  |                 |
| 3.2      | Medical facilities to Govt. employees and pensioners                                                      |             | 0.32                   | 50.00                 |                  | 50.00           | 5.00                   |                  | 5.00            |                             |                  |                 | 5.00                  |                  | 5.00            |
| 3.3      | Public Health Services                                                                                    |             | 1.33                   | 100.00                |                  | 100.00          | 95.00                  |                  | 95.00           |                             |                  |                 | 80.00                 |                  | 80.00           |
| 3.4      | Vector Borne Disease -New Scheme                                                                          | R           |                        |                       |                  |                 | 2050.00                |                  | 2050.00         | 1.86                        |                  | 1.86            | 5000.00               |                  | 5000.00         |
|          | <b>Sub - Total [DHS]</b>                                                                                  |             | <b>1.65</b>            | <b>150.00</b>         |                  | <b>150.00</b>   | <b>2150.00</b>         |                  | <b>2150.00</b>  | <b>1.86</b>                 |                  | <b>1.86</b>     | <b>5085.00</b>        |                  | <b>5085.00</b>  |
| <b>4</b> | <b>DTE. OF FAMILY WELFARE</b>                                                                             |             |                        |                       |                  |                 |                        |                  |                 |                             |                  |                 |                       |                  |                 |
| 4.1      | Spl. Immunisation programme including MMR & Pentavalent                                                   |             | 34.53                  | 580.00                |                  | 580.00          |                        |                  |                 |                             |                  |                 | 850.00                |                  | 850.00          |
| 4.2      | Pulse Polio Immunisation prog.                                                                            |             |                        | 5.00                  |                  | 5.00            |                        |                  |                 |                             |                  |                 | 5.00                  |                  | 5.00            |
|          | <b>Sub-Total (DFW)</b>                                                                                    |             | <b>34.53</b>           | <b>585.00</b>         |                  | <b>585.00</b>   |                        |                  |                 |                             |                  |                 | <b>855.00</b>         |                  | <b>855.00</b>   |
| 4.3      | Delhi State Health Mission- Aasha and other activities (salaries)                                         |             | 15000.00               | 11000.00              |                  | 11000.00        | 7000.00                |                  | 7000.00         | 7000.00                     |                  | 7000.00         | 11000.00              |                  | 11000.00        |
| 4.3.1 a  | Delhi State Health Mission - CSS (General)                                                                |             | 15000.00               | 14013.00              |                  | 14013.00        | 8000.00                |                  | 8000.00         | 6385.00                     |                  | 6385.00         | 10000.00              |                  | 10000.00        |
| 4.3.1 b  | Delhi State Health Mission - SS (General)                                                                 |             | 6000.00                | 8000.00               |                  | 8000.00         | 8500.00                |                  | 8500.00         | 8047.00                     |                  | 8047.00         | 6000.00               |                  | 6000.00         |
| 4.3.1 c  | National Urban Health Mission - CSS (General)                                                             |             | 3500.00                | 6000.00               |                  | 6000.00         | 3000.00                |                  | 3000.00         | 3000.00                     |                  | 3000.00         | 6000.00               |                  | 6000.00         |
| 4.3.1 d  | National Urban Health Mission - SS (General)                                                              |             | 1000.00                | 3000.00               |                  | 3000.00         | 2000.00                |                  | 2000.00         | 2000.00                     |                  | 2000.00         | 4000.00               |                  | 4000.00         |
| 4.3.2    | GIA to DSHM Under Aaam Aadmi Mohalla Clinic                                                               |             |                        |                       |                  |                 |                        |                  |                 |                             |                  |                 |                       |                  |                 |
| a        | GIA General                                                                                               | R           | 3250.00                | 8000.00               |                  | 8000.00         | 4000.00                |                  | 4000.00         | 4000.00                     |                  | 4000.00         | 100.00                |                  | 100.00          |
| b        | GIA Salary                                                                                                | R           | 4050.00                | 11000.00              |                  | 11000.00        | 6000.00                |                  | 6000.00         | 6000.00                     |                  | 6000.00         | 200.00                |                  | 200.00          |
| c        | GIA Capital                                                                                               | C           | 2000.00                | 3000.00               |                  | 3000.00         |                        |                  |                 |                             |                  |                 | 200.00                |                  | 200.00          |
| 4.3.3    | Rogi kalyan Samiti (RKS) (GIA- General)                                                                   |             | 1250.00                | 5000.00               |                  | 5000.00         |                        |                  |                 |                             |                  |                 | 1500.00               |                  | 1500.00         |
| 4.3.4    | GIA for Covid-19 Emergency Response and Health System Preparedness Package under NRHM - GIA General - CSS |             |                        |                       |                  |                 |                        |                  |                 |                             |                  |                 |                       |                  |                 |
|          | <b>Sub-Total (DSHM)</b>                                                                                   |             | <b>51050.00</b>        | <b>69013.00</b>       |                  | <b>69013.00</b> | <b>38500.00</b>        |                  | <b>38500.00</b> | <b>36432.00</b>             |                  | <b>36432.00</b> | <b>39000.00</b>       |                  | <b>39000.00</b> |
|          | <b>Total [DFW &amp; DSHM]</b>                                                                             |             | <b>51084.53</b>        | <b>69598.00</b>       |                  | <b>69598.00</b> | <b>38500.00</b>        |                  | <b>38500.00</b> | <b>36432.00</b>             |                  | <b>36432.00</b> | <b>39855.00</b>       |                  | <b>39855.00</b> |

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| S.No.    | Sector/Department/Scheme                                               | R<br>C<br>L | Expenditure<br>2018-19 | Budget Outlay 2019-20 |                  |                 | Revised Outlay 2019-20 |                  |                 | Expenditure 2019-20 (Prov.) |                  |                  | Budget Outlay 2020-21 |                  |                 |
|----------|------------------------------------------------------------------------|-------------|------------------------|-----------------------|------------------|-----------------|------------------------|------------------|-----------------|-----------------------------|------------------|------------------|-----------------------|------------------|-----------------|
|          |                                                                        |             |                        | Revenue               | Capital/<br>Loan | Total           | Revenue                | Capital/<br>Loan | Total           | Revenue                     | Capital/<br>Loan | Total            | Revenue               | Capital/<br>Loan | Total           |
| 1        | 2                                                                      | 3           | 4                      | 5                     | 6                | 7               | 8                      | 9                | 10              | 11                          | 12               | 13               | 14                    | 15               | 16              |
| 4.4      | Introduction of Hospital Information Management System (HIMS)          |             |                        | 3000.00               |                  | 3000.00         | 100.00                 |                  | 100.00          | 14.40                       |                  | 14.40            | 5000.00               |                  | 5000.00         |
|          | <b>Total Other new schemes (H &amp; FW)</b>                            |             |                        | <b>3000.00</b>        |                  | <b>3000.00</b>  | <b>100.00</b>          |                  | <b>100.00</b>   | <b>14.40</b>                |                  | <b>14.40</b>     | <b>5000.00</b>        |                  | <b>5000.00</b>  |
| <b>5</b> | <b>HOME DEPARTMENT</b>                                                 |             |                        |                       |                  |                 |                        |                  |                 |                             |                  |                  |                       |                  |                 |
| 5.1      | Delhi Forensic Science Lab at Rohini                                   | C           | 389.38                 |                       | 530.00           | 530.00          |                        | 400.00           | 400.00          |                             | 313.43           | 313.43           |                       | 1000.00          | 1000.00         |
| 5.2      | Machinery & Equipments/ MV                                             | C           | 466.36                 |                       | 1550.00          | 1550.00         |                        | 1000.00          | 1000.00         |                             | 271.41           | 271.41           |                       | 2050.00          | 2050.00         |
| 5.3      | Cyber Crime Prevention against Women & Child - CSS                     | R           |                        | 187.00                |                  | 187.00          | 230.00                 |                  | 230.00          |                             |                  |                  | 100.00                |                  | 100.00          |
| 5.4      | DNA test lab -Nirbhaya Fund (GIA for creation of capital Assets) - CSS | C           |                        |                       |                  |                 |                        | 330.00           | 330.00          |                             |                  |                  |                       | 400.00           | 400.00          |
|          | <b>Total FSL</b>                                                       |             | <b>855.74</b>          | <b>187.00</b>         | <b>2080.00</b>   | <b>2267.00</b>  | <b>230.00</b>          | <b>1730.00</b>   | <b>1960.00</b>  |                             | <b>584.84</b>    | <b>584.84</b>    | <b>100.00</b>         | <b>3450.00</b>   | <b>3550.00</b>  |
|          | <b>TOTAL [DELHI GOVT.]</b>                                             |             | <b>51966.48</b>        | <b>73140.00</b>       | <b>2485.00</b>   | <b>75625.00</b> | <b>41135.00</b>        | <b>1990.00</b>   | <b>43125.00</b> | <b>36491.35</b>             | <b>584.84</b>    | <b>37076.19</b>  | <b>50220.00</b>       | <b>3880.00</b>   | <b>54100.00</b> |
| <b>6</b> | <b>NORTH DELHI MUNICIPAL CORPORATION</b>                               |             |                        |                       |                  |                 |                        |                  |                 |                             |                  |                  |                       |                  |                 |
| 6.1      | Control of Vector Bone Disease like Malaria, Dengue etc.               | C           | 3375.00                | 4300.00               | 5.00             | 4305.00         | 4300.00                | 5.00             | 4305.00         | 4300.00                     | 5.00             | 4305.00          |                       |                  |                 |
| a        | GIA -General                                                           | R           |                        |                       |                  |                 |                        |                  |                 |                             |                  |                  | 2310.00               |                  | 2310.00         |
| b        | GIA -salaries                                                          | R           |                        |                       |                  |                 |                        |                  |                 |                             |                  |                  | 2610.00               |                  | 2610.00         |
| c        | GIA -capital                                                           | C           |                        |                       |                  |                 |                        |                  |                 |                             |                  |                  |                       | 10.00            | 10.00           |
|          | <b>sub total</b>                                                       |             |                        |                       |                  |                 |                        |                  |                 |                             |                  |                  | <b>4920.00</b>        | <b>10.00</b>     | <b>4930.00</b>  |
| 6.2      | Programme for Strengthening of Epidemiology Department                 | C           | 50.00                  | 10.00                 |                  | 10.00           | 10.00                  |                  | 10.00           | 10.00                       |                  | 10.00            |                       |                  |                 |
| 6.3      | Development & Improvement of cremation grounds                         | C           | 100.00                 |                       | 50.00            | 50.00           |                        | 50.00            | 50.00           |                             | 50.00            | 50.00            |                       |                  |                 |
| 6.4      | Rabies Control Programme                                               | C           | 12.50                  |                       |                  |                 |                        |                  |                 |                             |                  |                  |                       |                  |                 |
| 6.5      | HRD, Training and Studies Cell                                         |             |                        |                       |                  |                 |                        |                  |                 |                             |                  |                  |                       |                  |                 |
| 6.6      | Others Public Health programme                                         |             |                        |                       |                  |                 |                        |                  |                 |                             |                  |                  |                       |                  |                 |
| a        | GIA -General                                                           | R           |                        |                       |                  |                 |                        |                  |                 |                             |                  |                  | 10.00                 |                  | 10.00           |
| c        | GIA -creation for capital assets                                       | C           |                        |                       |                  |                 |                        |                  |                 |                             |                  |                  |                       | 50.00            | 50.00           |
|          | <b>sub total</b>                                                       |             |                        |                       |                  |                 |                        |                  |                 |                             |                  |                  | <b>10.00</b>          | <b>50.00</b>     | <b>60.00</b>    |
| 6.7      | Stg. & upgradation of Registration of Births & Deaths                  | R           | 7.50                   | 10.00                 |                  | 10.00           | 10.00                  |                  | 10.00           | 10.00                       |                  | 10.00            |                       |                  |                 |
| a        | GIA -General                                                           | R           |                        |                       |                  |                 |                        |                  |                 |                             |                  |                  | 6.00                  |                  | 6.00            |
| b        | GIA -salaries                                                          | R           |                        |                       |                  |                 |                        |                  |                 |                             |                  |                  | 4.00                  |                  | 4.00            |
|          | <b>sub total</b>                                                       |             |                        |                       |                  |                 |                        |                  |                 |                             |                  |                  | <b>10.00</b>          |                  | <b>10.00</b>    |
|          | <b>TOTAL (North Delhi Municipal Corporation)</b>                       |             | <b>3545.00</b>         | <b>4320.00</b>        | <b>55.00</b>     | <b>4375.00</b>  | <b>4320.00</b>         | <b>55.00</b>     | <b>4375.00</b>  | <b>4320.00</b>              | <b>55.00</b>     | <b>4375.00</b>   | <b>4940.00</b>        | <b>60.00</b>     | <b>5000.00</b>  |
|          |                                                                        |             | <b>[2440.41]</b>       |                       |                  |                 |                        |                  |                 | <b>[3880.97]</b>            | <b>[69.83]</b>   | <b>[3950.80]</b> |                       |                  |                 |
| <b>7</b> | <b>SOUTH DELHI MUNICIPAL CORPORATION</b>                               |             |                        |                       |                  |                 |                        |                  |                 |                             |                  |                  |                       |                  |                 |
| 7.1      | Control of Vector Bone Disease like Malaria, Dengue etc.               | C           | 3350.00                | 3460.00               | 100.00           | 3560.00         | 3460.00                | 100.00           | 3560.00         | 3460.00                     | 100.00           | 3560.00          |                       |                  |                 |
| a        | GIA -General                                                           | R           |                        |                       |                  |                 |                        |                  |                 |                             |                  |                  | 2850.00               |                  | 2850.00         |

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| S.No.    | Sector/Department/Scheme                                        | R<br>C<br>L | Expenditure<br>2018-19 | Budget Outlay 2019-20 |                  |                 | Revised Outlay 2019-20 |                  |                 | Expenditure 2019-20 (Prov.) |                  |                  | Budget Outlay 2020-21 |                  |                 |
|----------|-----------------------------------------------------------------|-------------|------------------------|-----------------------|------------------|-----------------|------------------------|------------------|-----------------|-----------------------------|------------------|------------------|-----------------------|------------------|-----------------|
|          |                                                                 |             |                        | Revenue               | Capital/<br>Loan | Total           | Revenue                | Capital/<br>Loan | Total           | Revenue                     | Capital/<br>Loan | Total            | Revenue               | Capital/<br>Loan | Total           |
| <b>1</b> | <b>2</b>                                                        | <b>3</b>    | <b>4</b>               | <b>5</b>              | <b>6</b>         | <b>7</b>        | <b>8</b>               | <b>9</b>         | <b>10</b>       | <b>11</b>                   | <b>12</b>        | <b>13</b>        | <b>14</b>             | <b>15</b>        | <b>16</b>       |
| b        | GIA -salaries                                                   | R           |                        |                       |                  |                 |                        |                  |                 |                             |                  |                  | 1110.00               |                  | 1110.00         |
| c        | GIA -capital                                                    | C           |                        |                       |                  |                 |                        |                  |                 |                             |                  |                  |                       | 100.00           | 100.00          |
|          | <b>sub total</b>                                                |             |                        |                       |                  |                 |                        |                  |                 |                             |                  |                  | <b>3960.00</b>        | <b>100.00</b>    | <b>4060.00</b>  |
| 7.2      | Programme for Strengthening of Epidemiology Department          | C           | 90.00                  | 90.00                 | 40.00            | 130.00          | 90.00                  | 40.00            | 130.00          | 90.00                       | 40.00            | 130.00           |                       |                  |                 |
| 7.3      | Development & Improvement of cremation grounds                  | C           | 185.00                 | 10.00                 | 200.00           | 210.00          | 10.00                  | 200.00           | 210.00          | 10.00                       | 200.00           | 210.00           |                       |                  |                 |
| 7.4      | Rabies Control Programme                                        |             | 47.50                  | 90.00                 |                  | 90.00           | 90.00                  |                  | 90.00           | 90.00                       |                  | 90.00            |                       |                  |                 |
| 7.5      | HRD, Training and Studies Cell                                  |             |                        |                       |                  |                 |                        |                  |                 |                             |                  |                  |                       |                  |                 |
| 7.6      | Others Public Health programme                                  |             |                        |                       |                  |                 |                        |                  |                 |                             |                  |                  |                       |                  |                 |
| a        | GIA -General                                                    | R           |                        |                       |                  |                 |                        |                  |                 |                             |                  |                  | 190.00                |                  | 190.00          |
| c        | GIA -creation for capital assets                                | C           |                        |                       |                  |                 |                        |                  |                 |                             |                  |                  |                       | 240.00           | 240.00          |
|          | <b>sub total</b>                                                |             |                        |                       |                  |                 |                        |                  |                 |                             |                  |                  | <b>190.00</b>         | <b>240.00</b>    | <b>430.00</b>   |
| 7.7      | Stg. & upgradation of Registration of Births & Deaths (General) | R           | 7.50                   | 10.00                 |                  | 10.00           | 10.00                  |                  | 10.00           | 10.00                       |                  | 10.00            | 10.00                 |                  | 10.00           |
|          | <b>TOTAL (South Delhi Municipal Corporation)</b>                |             | <b>3680.00</b>         | <b>3660.00</b>        | <b>340.00</b>    | <b>4000.00</b>  | <b>3660.00</b>         | <b>340.00</b>    | <b>4000.00</b>  | <b>3660.00</b>              | <b>340.00</b>    | <b>4000.00</b>   | <b>4160.00</b>        | <b>340.00</b>    | <b>4500.00</b>  |
|          |                                                                 |             | <b>[3429.38]</b>       |                       |                  |                 |                        |                  |                 | <b>[3560.43]</b>            | <b>[159.46]</b>  | <b>[3719.89]</b> |                       |                  |                 |
| <b>8</b> | <b>EAST DELHI MUNICIPAL CORPORATION</b>                         |             |                        |                       |                  |                 |                        |                  |                 |                             |                  |                  |                       |                  |                 |
| 8.1      | Control of Vector Bone Disease like Malaria, Dengue etc.        | C           | 4665.50                | 1980.00               | 396.00           | 2376.00         | 1980.00                | 396.00           | 2376.00         | 1980.00                     | 396.00           | 2376.00          |                       |                  |                 |
| a        | GIA -General                                                    | R           |                        |                       |                  |                 |                        |                  |                 |                             |                  |                  | 1810.00               |                  | 1810.00         |
| b        | GIA -salaries                                                   | R           |                        |                       |                  |                 |                        |                  |                 |                             |                  |                  | 470.00                |                  | 470.00          |
| c        | GIA -capital                                                    | C           |                        |                       |                  |                 |                        |                  |                 |                             |                  |                  |                       | 396.00           | 396.00          |
|          | <b>sub total</b>                                                |             |                        |                       |                  |                 |                        |                  |                 |                             |                  |                  | <b>2280.00</b>        | <b>396.00</b>    | <b>2676.00</b>  |
| 8.2      | Programme for Strengthening of Epidemiology Department          | C           | 256.25                 | 38.00                 | 89.00            | 127.00          | 38.00                  | 89.00            | 127.00          | 38.00                       | 89.00            | 127.00           |                       |                  |                 |
| 8.3      | Development & Improvement of cremation grounds                  | C           | 300.00                 |                       | 402.00           | 402.00          |                        | 402.00           | 402.00          |                             | 402.00           | 402.00           |                       |                  |                 |
| 8.4      | Rabies Control Programme                                        | C           | 40.00                  | 71.00                 | 19.00            | 90.00           | 71.00                  | 19.00            | 90.00           | 71.00                       | 19.00            | 90.00            |                       |                  |                 |
| 8.5      | HRD, Training and Studies Cell                                  |             |                        |                       |                  |                 |                        |                  |                 |                             |                  |                  |                       |                  |                 |
| 8.6      | Others Public Health programme                                  |             |                        |                       |                  |                 |                        |                  |                 |                             |                  |                  |                       |                  |                 |
| a        | GIA -General                                                    | R           |                        |                       |                  |                 |                        |                  |                 |                             |                  |                  | 109.00                |                  | 109.00          |
| c        | GIA -creation for capital assets                                | C           |                        |                       |                  |                 |                        |                  |                 |                             |                  |                  |                       | 510.00           | 510.00          |
|          | <b>sub total</b>                                                |             |                        |                       |                  |                 |                        |                  |                 |                             |                  |                  | <b>109.00</b>         | <b>510.00</b>    | <b>619.00</b>   |
| 8.7      | Stg. & upgradation of Registration of Births & Deaths (General) | R           | 10.25                  | 5.00                  |                  | 5.00            | 5.00                   |                  | 5.00            | 5.00                        |                  | 5.00             | 5.00                  |                  | 5.00            |
|          | <b>TOTAL (East Delhi Municipal Corporation)</b>                 |             | <b>5272.00</b>         | <b>2094.00</b>        | <b>906.00</b>    | <b>3000.00</b>  | <b>2094.00</b>         | <b>906.00</b>    | <b>3000.00</b>  | <b>2094.00</b>              | <b>906.00</b>    | <b>3000.00</b>   | <b>2394.00</b>        | <b>906.00</b>    | <b>3300.00</b>  |
|          |                                                                 |             | <b>[4349.40]</b>       |                       |                  |                 |                        |                  |                 | <b>[1608.43]</b>            | <b>[396.00]</b>  | <b>[2004.43]</b> |                       |                  |                 |
|          | <b>TOTAL [Public Health]</b>                                    |             | <b>64463.48</b>        | <b>83214.00</b>       | <b>3786.00</b>   | <b>87000.00</b> | <b>51209.00</b>        | <b>3291.00</b>   | <b>54500.00</b> | <b>46565.35</b>             | <b>1885.84</b>   | <b>48451.19</b>  | <b>61714.00</b>       | <b>5186.00</b>   | <b>66900.00</b> |