

STATEMENT:V SCHEME/PROGRAMME/PROJECTS WISE OUTLAY

₹ in Lakh

S.No.	Sector/Department/Scheme	R C L	Expenditure 2017-18	Budget Outlay 2018-19			Revised Outlay 2018-19			Expenditure 2018- 2019 (Prov.)			Budget Outlay 2019-20		
				Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	<u>SPORTS & YOUTH SERVICES</u>														
A	DIRECTORATE OF EDUCATION														
1	Promotion of Sports and Games Activities and Dev. of Playgrounds & Swimming Pools - Deptt.	C			1030.00	1030.00		1030.00	1030.00		1030.00	1030.00		2460.00	2460.00
2	Promotion of Sports and Games Activities and Dev. of Playgrounds & Swimming Pools - PWD	C	3077.00		5000.00	5000.00		4050.00	4050.00		2808.95	2808.95		5000.00	5000.00
3	Youth Welfare Programmes		23.97	60.00		60.00	50.00		50.00	47.99		47.99	50.00		50.00
4	Development of Physical Education														
5	Delhi School of Sports - PWD	C			5.00	5.00								5.00	5.00
6	Sports Teacher Awards & Cash Incentives		1216.00	2005.00		2005.00	2500.00		2500.00	2500.00		2500.00	1505.00		1505.00
7	Scout & Guide Programme in Govt. Schools		67.28	90.00		90.00	60.00		60.00	67.29		67.29	90.00		90.00
8	GIA to Sports Associations			100.00		100.00	65.00		65.00				100.00		100.00
9.a	National Service Scheme - State share			30.00		30.00	30.00		30.00						
9.b	National Service Scheme - CSS			30.00		30.00	30.00		30.00	0.07		0.07	30.00		30.00
10	Play & Progress- Financial Assistance to School Students for excellence in sports (New Scheme)			2000.00		2000.00	700.00		700.00	666.61		666.61	2000.00		2000.00
11	Mission Excellence - Financial Assistance to Sports Persons (New Scheme)			1500.00		1500.00	800.00		800.00	769.32		769.32	1500.00		1500.00
12	Sports Activities in assembly constituencies (New Scheme)			2000.00		2000.00	1500.00		1500.00	359.52		359.52	1500.00		1500.00
13	Self Defence for Girl Students in Schools (New Scheme)			1000.00		1000.00	400.00		400.00	324.73		324.73	1000.00		1000.00
14	Delhi Sports Council (New Scheme)			100.00		100.00	10.00		10.00				10.00		10.00
	TOTAL		4384.25	8915.00	6035.00	14950.00	6145.00	5080.00	11225.00	4735.53	3838.95	8574.48	7785.00	7465.00	15250.00
	Total Dte. of Education		4384.25	8915.00	6035.00	14950.00	6145.00	5080.00	11225.00	4735.53	3838.95	8574.48	7785.00	7465.00	15250.00
B	DTE. OF HIGHER EDUCATION														
1	Promotion of Sports Facilities in University Colleges		41.72	50.00		50.00	50.00		50.00	33.28		33.28	50.00		50.00
2	Establishment of Sports University				100.00	100.00	100.00		100.00					100.00	100.00
	Total Dte. of Higher Education		41.72	50.00	100.00	150.00	150.00		150.00	33.28		33.28	50.00	100.00	150.00
C	NORTH DELHI MUNICIPAL CORPORATION														
a	GIA for improvement of Physical education-General	R	35.00	35.00		35.00	26.25		26.25	26.25		26.25	35.00		35.00
b	GIA for improvement of Physical education-Salary	R	5.00	5.00		5.00	3.75		3.75	3.75		3.75	5.00		5.00
c	GIA for improvement of Physical education-Capital	C	60.00		60.00	60.00		45.00	45.00		45.00	45.00		60.00	60.00
	TOTAL [North Delhi Municipal Corporation]		100.00	40.00	60.00	100.00	30.00	45.00	75.00	30.00	45.00	75.00	40.00	60.00	100.00

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D	SOUTH DELHI MUNICIPAL CORPORATION														
a	GIA for improvement of Physical education-General	R	70.00	70.00		70.00	52.50		52.50	52.50		52.50	70.00		70.00
b	GIA for improvement of Physical education-Capital	C	30.00		30.00	30.00		22.50	22.50		22.50	22.50		30.00	30.00
	TOTAL [South Delhi Municipal Corporation]		100.00	70.00	30.00	100.00	52.50	22.50	75.00	52.50	22.50	75.00	70.00	30.00	100.00
			[109.62]												
E	EAST DELHI MUNICIPAL CORPORATION														
a	GIA for improvement of Physical education-General	R	100.00	100.00		100.00	75.00		75.00	75.00		75.00	100.00		100.00
	TOTAL [East Delhi Municipal Corporation]		100.00	100.00		100.00	75.00		75.00	75.00		75.00	100.00		100.00
			[100.26]												
	TOTAL [SPORTS & YOUTH SERVICES]		4725.97	9175.00	6225.00	15400.00	6452.50	5147.50	11600.00	4926.31	3906.45	8832.76	8045.00	7655.00	15700.00