

STATEMENT:V SCHEME/PROGRAMME/PROJECTS WISE OUTLAY

₹ in Lakh

S.No.	Sector/Department/Scheme	R C L	Expenditure 2018-19	Budget Outlay 2019-20			Revised Outlay 2019-20			Expenditure 2019-20 (Prov.)			Budget Outlay 2020-21		
				Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	<u>SPORTS & YOUTH SERVICES</u>														
A	DIRECTORATE OF EDUCATION														
1	Promotion of Sports and Games Activities and Dev. of Playgrounds & Swimming Pools - Deptt.	C	1030.00		2460.00	2460.00		2415.00	2415.00		1558.00	1558.00		2465.00	2465.00
2	Promotion of Sports and Games Activities and Dev. of Playgrounds & Swimming Pools - PWD	C	2808.95		5000.00	5000.00		4000.00	4000.00		3290.92	3290.92		5000.00	5000.00
3	Youth Welfare Programmes		47.99	50.00		50.00	50.00		50.00	49.17		49.17	50.00		50.00
4	Development of Physical Education														
5	Delhi School of Sports - PWD	C			5.00	5.00									
6	Sports Teacher Awards & Cash Incentives		2500.00	1505.00		1505.00	1505.00		1505.00	1396.53		1396.53	1505.00		1505.00
7	Scout & Guide Programme in Govt. Schools		67.29	90.00		90.00	90.00		90.00	63.00		63.00	90.00		90.00
8	GIA to Sports Associations			100.00		100.00	10.00		10.00				100.00		100.00
9.a	National Service Scheme - State share												30.00		30.00
9.b	National Service Scheme - CSS		0.07	30.00		30.00	2.00		2.00						
10	Play & Progress- Financaial Assiatnce to School Students for excellence in sports (New Scheme)		666.61	2000.00		2000.00	1468.00		1468.00	989.88		989.88	1500.00		1500.00
11	Mission Excellence - Financial Assistance to Sports Persons (New Scheme)		769.32	1500.00		1500.00	1000.00		1000.00	622.00		622.00	1000.00		1000.00
12	Sports Activities in assembly constituencies (New Scheme)		359.52	1500.00		1500.00									
13	Self Defence for Girl Students in Schools (New Scheme)		324.73	1000.00		1000.00	1000.00		1000.00	893.01		893.01	1000.00		1000.00
14	Delhi Sports Council (New Scheme)			10.00		10.00							10.00		10.00
15	Providing sports Kits to students - (New scheme)	R											6500.00		6500.00
16	Mukhyamantri Khelo Delhi Yojna - (New scheme)	R											3500.00		3500.00
17	Fitness assessment of students in schools- New Scheme	R											2500.00		2500.00
18	Maintainance of Sports Infrastructure (Other than PWD) - Through Outsourcing (New Scheme)	R											500.00		500.00
	TOTAL		8574.48	7785.00	7465.00	15250.00	5125.00	6415.00	11540.00	4013.59	4848.92	8862.51	18285.00	7465.00	25750.00
	Total Dte. of Education		8574.48	7785.00	7465.00	15250.00	5125.00	6415.00	11540.00	4013.59	4848.92	8862.51	18285.00	7465.00	25750.00
B	DTE. OF HIGHER EDUCATION														
1	Promotion of Sports Facilites in University Colleges		33.28	50.00		50.00	50.00		50.00				50.00		50.00
2	Establishment of Sports University				100.00	100.00		10.00	10.00					2000.00	2000.00
	Total Dte. of Higher Education		33.28	50.00	100.00	150.00	50.00	10.00	60.00				50.00	2000.00	2050.00
C	NORTH DELHI MUNICIPAL CORPORATION														
a	GIA for improvement of Physical eduation-General	R	26.25	35.00		35.00	35.00		35.00	35.00		35.00	90.00		90.00
b	GIA for improvement of Physical eduation-Salary	R	3.75	5.00		5.00	5.00		5.00	5.00		5.00	10.00		10.00
c	GIA for improvement of Physical education-Capital	C	45.00		60.00	60.00		60.00	60.00		60.00	60.00			
	TOTAL [North Delhi Municipal Corporation]		75.00	40.00	60.00	100.00	40.00	60.00	100.00	40.00	60.00	100.00	100.00		100.00

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D	SOUTH DELHI MUNICIPAL CORPORATION														
a	GIA for improvement of Physical education-General	R	52.50	70.00		70.00	70.00		70.00	70.00		70.00	70.00		70.00
b	GIA for improvement of Physical education-Capital	C	22.50		30.00	30.00		30.00	30.00		30.00	30.00		30.00	30.00
	TOTAL [South Delhi Municipal Corporation]		75.00	70.00	30.00	100.00	70.00	30.00	100.00	70.00	30.00	100.00	70.00	30.00	100.00
E	EAST DELHI MUNICIPAL CORPORATION														
a	GIA for improvement of Physical education-General	R	75.00	100.00		100.00	100.00		100.00	100.00		100.00	100.00		100.00
	TOTAL [East Delhi Municipal Corporation]		75.00	100.00		100.00	100.00		100.00	100.00		100.00	100.00		100.00
	TOTAL [SPORTS & YOUTH SERVICES]		8832.76	8045.00	7655.00	15700.00	5385.00	6515.00	11900.00	4223.59	4938.92	9162.51	18605.00	9495.00	28100.00