

CHAPTER -13 **OTHER ADMINISTRATIVE SERVICES**

NAME OF THE DEPARTMENT : DEPARTMENT OF TRADE AND TAXES
Financial Year 2021-22

PART-A

I. Basic Statistics				
S.NO.	Particular	2018-19	2019-20	2020-21
1	Total Number of Zone as on 31 st March	12	12	12
2	Number of Registered dealers in GST as on 31 st March	721214	887196	1018500
3	Number of active dealers in GST as on 31 st March	680078	699122	678219
4	New registration of GST during the financial year	162108	154321	131379
5	Cancellation of GST during the financial year	40037	146938	152207
6	Number of E-way Bill generated	26676795	28473400	24432345
7(a)	Net GST collection (without compensation) during the financial year	19217.96	19479.14	15680.95
(b)	Net VAT collection (without compensation) during the financial year	5885.93	5474.68	4411.21
(c)	Net Tax collection (without compensation) during the financial year	25103.89	24953.82	20092.16
8(a)	Net GST collection (with compensation) during the financial year	23399.96	26915.14	27067.61

(b)	Net VAT collection (with compensation) during the financial year)	5885.93	5474.68	4411.21
(c)	Net Tax collection (with compensation) during the financial year)	29285.89	32389.82	31478.82
9	TAX collected from Petroleum product	4403.84	3923.54	2692.00
10	TAX collected from Liquor product	1701.89	1830.64	1637.14
11	IGST Settlement received from Govt of India	8608.28	7896.78	7672.61
12	GST Compensation received from Govt of India	4182.00	7436.00	5521.66
13	Loan against GST Compensation received from Govt of India	-	-	5865.00

- Amount in Cr.

II. Key Performance Indicator				
Sl. No.	Particulars	2018-19	2019-20	2020-21
1	Growth in Net collection of tax in comparison to the previous financial year (With compensation)	14.20%	10.72%	-2.81%
2	Growth in Net collection of tax(Without compensation)	1.22%	-0.47%	-19.48%
3	Percentage of Tax collected from Petroleum Products over net Tax collected (With compensation)	15.32%	15.05%	12.11%
4	Growth in Tax Collected from Petroleum products	12.20%	-10.91%	-31.39%
6	Percentage of Tax collected from Liquor Products over net Tax collected (With compensation)	6.86%	5.82%	5.65%
5	Growth in Tax Collected from Liquor	-3.16%	7.57%	-10.57%

6	Net Tax collection against Budget Estimate//Revised Estimates/ Target	94.61%	92.42%	100.46%
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III. Introduction and Vision of the Department

Introduction- The primary objective of the department is to collect Goods & Services Tax/Value Added Taxes. In this regard, the Department has created simplified and automated procedures for various process such as registration, return filing, refund, tax payments, etc. for making a citizen friendly environment to facilitate the voluntary compliance towards payment of taxes by taxpayers.

Vision - Vision of the Department is to provide an efficient and transparent mechanism for collection of taxes with a view realizing the Tax in a fair, equitable, transparent and efficient manner and Combating Tax evasion and commercial frauds. Facilitating trade and industry by streamlining and simplifying GST processes and helping Delhi business to enhance its competitiveness.

IV. Key Targets of Department

The Net Tax collection Target of the department for 2021-22 is Rs. 30,000 Cr. comprising of Rs. 23,800 Cr under GST and Rs. 6,200 Cr under VAT.

PART-B

I	Name of the Scheme	1.Bill Banvao Inaam Pao			
II	CSS/State Scheme –	State Scheme	V.	Funding pattern	100%-state share
III	Budget Head	20430010192	VI.	BE (Rs. In Lakh)	100.00
IX.	Remarks/Other Details	<p>This scheme was introduced by the Govt. vide notification No. F.3(15)/(Rev-I)/2015-16/dsVI/843 dated 8.10.15 during the VAT period to encourage consumers to obtain invoices for purchase made by them. <u>The said scheme was suspended/put on hold when GST Act was implemented from 01.07.2017, as it was necessary to give some time for stabilization of new tax regime. The GST regime has now stabilized and the scheme Bill Banvao Inaam Pao is proposed to be re-launched by the department.</u></p> <p>Status: The scheme is yet to be approved by the cabinet, Delhi Govt. However, budget of Rs. 100.00 lacs has been allocated for the year 2021-22 under the scheme.</p>			

I	Name of the Scheme	2. Rewards to Informer			
II	CSS/State Scheme –	State Scheme	V.	Funding pattern	100%-State Share
III	Budget Head	2043 00 101 91 00 05	VI.	BE (Rs. In Lakh)	50.00
IX.	Remarks/Other Details	<p>This was earlier introduced by the department in the year 2015 and notified on 09.09.2015. This was an incentive based scheme, for individuals whose information would lead to disclosure of defaulters /tax evaders and ensure additional tax collection. With the introduction of GST in 2017, the indirect tax regime has undergone major changes. Hence, the department proposes to introduce a revamped scheme namely “Grant of reward to informers</p>			

		<p>(including Govt. servants other than working in Deptt. Of Trade & Taxes) and Officers /Officials working in the Department of Trade & Taxes “</p> <p>Status: The scheme is yet to be approved by the cabinet, Delhi Govt.. However, budget of Rs. 50.00 lacs has been allocated for the year 2021-22 under the scheme.</p>			
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I	Name of the Scheme	3.Construction and Maintenance work of Trade & Tax Office Building(PWD)			
II	CSS/State Scheme	State Scheme	V.	Funding pattern	100%-State share
III	Budget Head	4059 01 051 74 00 53	VI.	BE (Rs. In Lakh)	500.00
IV	Objective/Justification of the Scheme	The work related to Renovation /Maintenance of building, Renovation/replacement of lifts, renovation of floors, installation of CCTV and misc repairs etc. are undertaken under this head.			
VIII	Physical Achievements of the scheme				
	Achievements 2019-20	Achievements 2020-21		Targets-2021-22	
	<ul style="list-style-type: none">Maintenance of 80 KVA capacity UPS system, repair & maintenance of window/split Air conditioners, water coolers & RO system installed in the department.An expenditure of Rs. 212.22 Lakhs has been incurred during the year 2019-20.	<ul style="list-style-type: none">Providing & Fixing of IP based CCTV in the department, Annual Comprehensive Maintenance of X-ray Baggage Machine, Annual Comprehensive Maintenance of RMO 9 Nos. Passenger lifts, Routine Maintenance and operation of various capacity DG set installed in the department, Renovation of Conference Hall of the department.An expenditure of Rs.476.52 Lakhs has been incurred during the year 2020-21.		<p>(i) To continue the FACADE work going on in the Department.</p> <p>(ii) Replacement of the fire fighting system installed in the building of the department.</p>	
IX	Remarks/Other Details	The scheme Renovation and Maintenance of Building by Department has shifted to PWD under Capital Outlay on Public Works - “Construction and Maintenance work of Trade & Tax Office Building”			

I	Name of the Scheme	4. Motor Vehicle			
II	CSS/State Scheme –	State Scheme	V.	Funding pattern	100%-State share
III	Budget Head	4070 00 800 83 00 51	VI.	BE (Rs. In Lakh)	50.00
IV	Objective/Justification of the Scheme	For fulfilling the need of motor vehicle of the department.			
VII	Nature of Scheme				

(D)	Procurement Oriented	• Purpose of Procurement	Fulfilling the need of motor vehicle of the department.
		• Any other relevant information	Repair, hiring of vehicles for official purposes etc.
VIII	Physical & Financial Achievements of the scheme		
	Achievements 2019-20	Achievements 2020-21	Targets-2021-22
	09 Maruti Ertiga vehicle purchased for enforcement purpose. 01 Ciaz purchased for Official purpose. 12 vehicles hired on yearly basis Maintenance and Service work of all 15 government vehicles. An expenditure of Rs.85.79 Lakhs has been incurred during the year 2019-20.	12 vehicles hired on yearly basis. Maintenance and Service work of 15 government vehicles. Office vehicles and hired vehicles were used in all revenue districts of Delhi for Covid-19 activities in the year 2020-21. An expenditure of Rs. 91.00 Lakhs has been incurred during the year 2020-21.	To purchase 12 new electric vehicles in place of 12 hired vehicles for the use of Senior Officers and Enforcement purposes. Maintenance and Service work of 15 government vehicles. Provision of Rs.50.00 lakhs has been made available for fulfilling the need of motor vehicle of the department for the year 2021-22.

NAME OF THE DEPARTMENT : Office of Chief Electoral, Delhi
Financial Year 2021-22

Part-A

I. Basic Statistics			
SL.No.	Particulars	Lok Sabha Election-2019	Vidhan Sabha Election 2020
1	Number of constituencies (vidhan Sabha)	70	70
2	Number of Lok Sabha Constituencies	7	7
3(a)	Total registered male voter	7873022	8105236
(b)	Total registered Female voter	6442762	6680277

(c)	Total registered Other voter	669	869
(d)	Total Registered Voter	14316453	14786382
4(a)	Male voter who cast their vote	4788108	5079798
(b)	female voter who cast their vote	3875512	4176427
(c)	Other voter who cast their vote	157	338
(d)	Total voter who cast their vote	8663777	9256563

II. Key Performance Indicator

Sl. No.	Particulars	Lok Sabha Election-2019	Vidhan Sabha Election 2020
1	Male Voting Percentage over Total registered male voter	60.82	62.67
2	Female Voting percentage over registered female voter	60.15	62.52
3	Other voting Percentage over total other registered voter	23.47	38.90
4	Total Voting percentage	60.52	62.60

III. Introduction-

Subject to the superintendence, direction and control of the Election Commission of India, the Chief Electoral Officer shall supervise the preparation, revision and correction of Electoral Roll in the state under the "Representation of the People Act, 1950". The main objective of the O/o CEO, Delhi is to conduct free and fair Election to the seven Lok Sabha seats and seventy Assembly Constituencies of Delhi Vidhan Sabha, of NCT of Delhi under the overall direction, superintendence and control of the Election Commission of India.

Vision- The vision of the department is to conduct the free and fair election in Delhi with the frame of "No voter to be left behind"

IV. Key Target of Department

The key Target of department is to make Electoral Registers as accurate and complete as possible so that everyone who is eligible and wants to vote is able to vote.

PART-B

I	Name of the Scheme	1.Repair and maintenance of office building through PWD			
II	CSS/State Scheme	State Scheme	V.	Funding pattern	100%-State share
III	Budget Head	205980053980	VI.	BE (Rs. In Lakh)	100.00
IV	Objective/Justification of the Scheme	Repair and maintenance of the existing office building for better working environment			
VIII	Physical Achievements of the scheme				
	Achievements 2019-20		Achievements 2020-21		Targets-2021-22
	An expenditure of Rs.70.35 Lakh has been incurred during the year 2020-21.Most of the Expenditure have been incurred on account of repair & maintenance of CEO Office & Voter Centre.		An expenditure of Rs.55.85 Lakh has been incurred during the year 2020-21. Most of the Expenditure have been incurred on account of repair & maintenance of CEO Office & Voter Centre.		Proposal of creation of three toilets and repair of false ceiling and other repairs is under consideration. A sum of Rs. 75 lakh is required for this purpose. Rs 25 lakh may be kept of Any other emergency.
IX.	Remarks/Other Details		Budget provision under revenue section of PWD is for repair and maintenance of the existing Election office building for better working environment.		
I.	Name of the Scheme	2. Construction of Integrated Complex for housing and distribution of Electronic Voting Machines (EVMs)			
II	CSS/State Scheme	State Scheme	V.	Funding pattern	100%-State share
III	Budget Head	40590105182	VI.	BE (Rs. In Lakh)	100.00
IV	Objective/Justification of the Scheme	Construction of Integrated Complex for housing and distribution of Electronic Voting Machines (EVMs) and other Election material.			
VII	Nature of Scheme				
(C)	Infrastructure/Capital project	• Details of Project		Construction of Integrated Complex for housing and distribution of Electronic Voting Machines	
		• Project Cost/Revised Project Cost(if any)		4838 Lakh	
		• Target date of completion		31.12.2021	
		• Cumulative Expenditure till March 2021.		2100 Lakh	

VIII Physical Achievements of the scheme		
Achievements 2019-20	Achievements 2020-21	Targets-2021-22
Completion of Project-40%	Structural Work progress-95% Overall progress-60%	Completion of project-100%
IX. Remarks/Other Details		
Joint Secretary-cum-Director (Panchayat), vide their letter dated 30.11.2015, conveyed the approval of the Hon'ble Lt. Governor, Delhi to allot the Gaon Sabha land measuring 12 Bigha 04 Biswa on free of cost basis on lease for 99 years in Bakhtawarpur Village (North District) for construction of Integrated Election Complex.		

NAME OF THE DEPARTMENT : Directorate Of Training :UTCS
Financial Year 2021-22
PART-A

I. Basic Statistics-				
SL. No.	Categories		Number of Trainings	Number of Participants
1	Calendar Courses	Functional Efficiency	13	311
		Managerial Competence	02	25
		Essential Life Skills	08	109
		General Awareness	10	135
		Good Governance	10	208
		Foundation Training	12	365
		<u>Sub Total</u>	<u>55</u>	<u>1153</u>
2	On Demand Courses		6	158
3	Foundation Courses		11	307
4	IAS & DANICS		8	65
	<u>Total</u>		<u>80</u>	<u>1683</u>
		II. Key Performance Indicator		
Calendar Courses	Categories	Target For 2020-21	Achievement	

		No. Of Trainings	Training Days	Man Days	No. Of Trainings	Training Days	Man Days
	Functional Efficiency	32	77	2156	13	28.5	649.5
	Managerial Competence	09	27	540	02	06	75
	Essential Life Skills	25	47	940	08	16	216
	General Awareness	35	36	900	10	10	135
	Good Governance	40	83	1660	10	19	409
	Foundation Training	13	210	24094	12	172	10870
<p>III. Introduction- The Directorate of Training (UTCS) Delhi, imparts training to the employees of the Government of NCT of Delhi, its Local and Autonomous Bodies/Corporations etc. Trainings conducted in the Directorate broadly comprises of Foundation Courses, Refresher Courses and In-Service Mid-career Courses.</p> <p>Vision-To impart Training to IAS (AGMUT) probationers, DANICS probationers and all in-service officers/officials of Govt. of NCT of Delhi and its local and autonomous bodies to bring efficiency and orientation in work in discharging their official duties.</p>							

IV. Key Targets of Department-

	Categories	Total Number of Trainings	Total Training Days	Man Days
Calendar Courses	Functional Efficiency	30	85	2550
	Managerial Competence	9	27	810
	Essential Life Skills	26	68	2040
	General Awareness	35	36	1080
	Good Governance	40	83	2490
	Foundation Training	3	70	2100
	Total	143	369	11070

PART-B

I	Name of the Scheme	Repair and maintenance of Existing office building through PWD			
II	CSS/State Scheme	State Scheme	V	Funding pattern	100%-State share
III	Budget Head	20598005397	VI	BE (Rs. In Lakh)	70.00
IV	Objective/Justification of the Scheme	Repair and maintenance of the existing office building for better working environment			
VIII	Physical Achievements of the scheme				
	Achievements 2019-20	Achievements 2020-21		Targets-2021-22	
	<p>Rs 61 lakh Thirty Seven Thousand six Hundred Eighty Three has been incurred during the year 2019-20.</p> <p>1) Rs. 420600/- for Kata Stone flooring behind kitchen of Hostel Block and Pathway adjacent counts other civil work.</p> <p>2) Rs.610000/- for Remodeling of main gate, UTCS.</p> <p>3) Rs. 277200/- for provision for installation of washing machine in hostel.</p> <p>4) Rs.1700100/- for replacement of damaged door/windows and other repair/renovation work of Guest House.</p> <p>5) Rs.3129783/- for providing E.I & Fans, fittings, power point, AC point etc.</p>	<p>RS 58 lakh Forty Six Thousand Five Hundred Three have been incurred during the year 2020-21.</p> <p>1)Rs.264600/- for making arrangements for sanitization and taking preventive measures for corona virus/covid-19 in UTCS Complex.</p> <p>2) Rs.745999/- for providing video conferencing system at UTCS Building.</p> <p>3) Rs.1967500/- for structural strengthening to slabs, beams & columns at Directorate of Training, UTCS Complex, Vishwas Nagar.</p> <p>4) Rs.434031/- for installation of conference table and 20 officer's chair.</p> <p>5)Rs.320201/- for conversion of cement concrete badminton court into synthetic badminton court.</p> <p>6) Rs.1136250/-for providing centralized UPS for computer lab & other computers at Dte. of Trg. UTCS Vishwas Nagar, Shahdara, Delhi.</p>		<p>A/A and Expenditure Sanction for following work have been issued to PWD :-</p> <p>1) Rs. 5.44 Lakh for Providing Mattressed and fixing ply on beds of Hostel building for the use of IAS (OT's) and DANICS (P)</p> <p>2) Rs. 3.68 Lakh for Anti Termite Treatment of Hostel Building.</p> <p>3) Rs. 10.72 Lakh for Replacement of 20 Defective /burnout AC Units at Admn. Block and Library.</p> <p>4) Rs. 4.65 Lakh for providing installation of Gym Equipments for Gym at Hostel Block for use of DANICS (P).</p>	

		7) Rs.977922/- for providing CCTV Surveillance system at various locations in Dte. of Training UTCS, Vishwas Nagar, Shahdara, Delhi.	
IX	Remarks/Other Details	Budget provision under revenue section of PWD is for repair and maintenance of the existing office building for better working environment.	

Name of Department: DELHI SUBORDINATE SERVICES SELECTION BOARD			
FINANCIAL YEAR 2021-22			
PART – A			
I. BASIC STATISTICS			
S.No.	Particulars	Year	Year
		2019-20	2020-21
a.	Requisitions Approved and Advertised		
I	Number of Post Codes	*123	32
li	Number of Notified Vacancies	*7857	1809
b.	Exam Conducted		
I	Number of Post Codes	**162	25
li	Number of Notified Vacancies	**8197	1326
C	Result Declared		

I	Number of Post Codes	***158	60
li	Number of Notified Vacancies	***10993	4756
<p>* As per Government decision 30 notified vacancies having 05 post codes have been withdrawn by User Departments. Further, 1042 number of vacancies of post codes 16/19, 81/17, 02/17, 21/18, 03/18, 04/17, 157/14 & 72/14 have been increased on the request of user departments.</p>			
<p>** Number of notified vacancies of Post codes 44/13 (200 - Foot Constable - Male), 86/17 (401 - Warder - Male), 81/17 (266 - Grade - II DASS), 11/18 (11 - Medical Record Clerk), 52/15 (01 - Private Secretary), 08/19 (27 - LDC), 09/19 (06 - Steno Gr. II), 218/14 (02 - Labour Welfare Officer), 58/15 (01 - LDC - Male), 20/18 (79 - Gr. IV DASS), 31/15 (04 - Assistant Law Officer), 51/15 (01 - Manager - Accounts), 01/17 (34 - LDC), 27/12 (Section Officer - Horticulture), 59/15 (Manager - Managerial Service Cadre), 83/17 (13 - Legal Assistant), 02/17 (842 - Grade IV DASS), 28/12 (Section Officer - Horticulture), 51/12 (05 - Field Clerk - Male), 39/12 (06 - Assistant Architect), 43/12 (04 - Assistant Labour Welfare Officer), 34/12 (01 - PGT - Sanskrit) & 70/12 (01- District Staff Officer) counted once, as both Tier - I, Tier II, Skill Tests & PET/PSE as per exam scheme, were held within the period, under report.</p>			
<p>*** Number of notified vacancies of post codes 62/15 (152 - Warder), 44/13 (200 - Foot Constable - Male), 84/17 (96 - Assistant Superintendent & 86/17 (401 - Warder - Male) counted once. As PET and T - I results of post codes declared during the period under report.</p>			
KEY PERFORMANCE INDICATORS			
S.No.	Particulars	Year	Year
		2019-20	2020-21
1	Post Codes pending for exam		
I	more than 2 years	0	0
li	1 year to 2 years	0	113
lii	less than 1 year	0	0
2	Number of Dossiers of provisionally selected candidates forwarded to User Departments	11408	5556

3	Number of Court Cases Disposed Off	399	174
III.INTRODUCTION	Delhi Subordinate Services Selection Board (DSSSB) was established in 1996 as an attached office of the Services Department, Government of NCT of Delhi (GNCTD) with objective to make recruitment to various Group ‘B’ (Non Gazetted) and Group ‘C’ posts in user departments of GNCTD, its Autonomous Bodies, MCDs, and NDMC.		
VISION	The Board is committed to develop selection and recruitment procedures that conform to the global standards in testing and promises selection based purely on merit by fair, efficient and transparent selection processes for the user Departments.		
IV. KEY TARGETS			
S.No.	Particulars	2021 - 22	
1	Requisitions to be approved and advertised		
I	Number of Post Codes	53	
li	Number of Vacancies	13604	
2	Exam to be Conducted		
I	Number of Post Codes	114	
li	Number of Notified Vacancies	17420	
3.	Result to be Declared		
I	Number of Post Codes	90	
li	Number of Notified Vacancies	6832	
4.	Result Closed		
I	Number of Post Codes	84	
li	Number of Notified Vacancies	5375	
5.	Dossiers		
I	Number of Dossiers of provisionally selected candidates to be forwarded to User Departments	6071	

Part-B

I	Name of Scheme/Programme/Project	Maintenance & repair of office Building Delhi Subordinate Services Selection Board.			
II	CSS/State Scheme	State	V	Funding Pattern	100-State Share
III	Budget Head (11 digit)	2059-800-53-92	VI	BE (Rs. in Lakh)	100
IV	Objective/Justification of the scheme	Budget provision made for improvement/up gradation/alteration of the existing Office building for better working environment for Officers and staff of DSSSB			
VII	Nature of Scheme (Fill only relevant category)				
(C)	Infrastructure/Capital project (Provide Project-wise details)	• Details of Project		Funds provided for day to day repair & maintenance of DSSSB office building which falls under minor works. Maintenance works includes White washing, painting, face-lifting of office building, Repair of compound wall, repair of building & toilet block, horticulture works, electrical works horticulture works etc. to be executed as per requisition from the DSSSB.	
		• Project Cost/Revised Project Cost(if any)		Not applicable. Minor works are executed as and when required	
		• Target date of completion		NA	
		• Cumulative Expenditure till March 2021.		Rs.60.51 lakhs	
		• Any other relevant information			
VIII	Physical Achievements of the scheme				
Achievements 2019-20		Achievements 2020-21		Targets – 2021-22	
Funds provided for day to day repair & maintenance of DSSSB office building which falls under minor works. Maintenance works includes White washing, painting, face-lifting of office		Funds provided for day to day repair & maintenance of DSSSB office building which falls under minor works. Maintenance works includes White washing, painting, face-lifting of office building, Repair of		Funds provided for day to day repair & maintenance of DSSSB office building which falls under minor works. Maintenance works includes White washing, painting, face-lifting of office building, Repair of	

building, Repair of compound wall, repair of building & toilet block, horticulture works, electrical works horticulture works etc. to be executed as per requisition from the DSSSB.	compound wall, repair of building & toilet block, horticulture works, electrical works horticulture works etc. to be executed as per requisition from the DSSSB.	compound wall, repair of building & toilet block, horticulture works, electrical works horticulture works etc. to be executed as per requisition from the DSSSB.
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NAME OF THE DEPARTMENT : General Administration Department
Financial Year 2021-22
PART-A

I. Basic Statistics		
Sl. No.	Particulars	Value
1	Number of beneficiary who got Freedom Fighter pension during year 2020-21.	154
2	Number of Freedom Fighter who got medical reimbursement against Medical claim during year 2020-21.	10
3	Number of event organised in relation to cherishing and following noble idea which inspired our national struggle for freedom during Year 2020-21.	01 – Ek Shaam Shaheedon Ke Naam held on 23.03.2021
II. Introduction- General Administration Department is a key department of the Govt. of NCT of Delhi. The main activities of the Department are :- <ul style="list-style-type: none"> • Maintenance of Service records, payment of salary and allowances etc. to Council of Ministers, IAS Officers and staff on the strength of GAD, matters of retired IAS Officers. • Maintaining and looking after the sanitation, security and Biometric attendance system in Delhi Secretariat. • Protocol facilities to dignitaries of Delhi Govt. • Maintaining and looking after Gymnasium, Cafeteria and Multipurpose hall at Delhi Secretariat. • Nominating the employees of Govt. of Delhi for indoor games, inter-departmental tournaments and All India Civil Services tournaments in various disciplines/games. • Payment of pension and medical facilities to freedom fighters. • Running of Chief Secretary's Control Room round the clock. Vision- General Administration Department envisages attaining effective, smooth, up-to-date functioning of the business allotted to the Department in particular and will strive to build an efficient and effective Government by overseeing discipline in all the Departments.		
IV. Key Targets of Department		
SL. No.	Particulars	
1	Nodal Deptt. to coordinate with departments of GNCTD reg. Azadi Ka Amrit Mahotsav	

2	E-Library (online reading facility) for the employees to be introduced
3	Sparrow System for APAR for all employees to be introduced
4	Physiotherapy facility for employees to be introduced

Part-B

I	Name of the Scheme	Shaheed Kosh			
II	CSS/State Scheme –	State Scheme	V.	Funding Pattern	100%-State Share
III	Budget Head	<ul style="list-style-type: none">223502200790002 (Wages)223502200790013 (Office Expenses)223502200790020 (Other Administrative Expenses)	VI.	B.E.(in Lkah)	<ul style="list-style-type: none">Wages-10.00Office Expenses-70.00Other Administrative Expenses-47.50Total-127.50
IV	Objective/Justification of the Scheme	The main objective of this scheme – celebration of Shaheed Utsav, awareness/seminar/workshop and all India conference of historians / research scholars related to freedom fighters / martyrs.			
VIII	Physical Achievements of the scheme				
	Achievements 2019-20	Achievements 2020-21	Targets-2021-22		
	<ul style="list-style-type: none">An exp. Of Rs. 109.49 lakh Has been incurred during 2019-20 and following Event/Programmes were organised:Tiranga Utsav 13 august 2019Ek Sham Bapu ke Naam on 4/10/19	<ul style="list-style-type: none">Due to COVID-19 pandemic no public events/functions could be held. After normalisation a martyrdom day was observed as “ Ek Sham Shaheedon Ke Naam” on 23th March 2021 at Connaught Place, by holding a cultural and patriotic event.An exp. Of Rs. 5.45 lakh has been incurred during 2020-21.	Following Events/programme is proposed for the Financial Year 2021-22: <ul style="list-style-type: none">Poster competition on Quit india Movement.Telecast of Movie (Partition 1947) on Freedom Movement.Essay/Poem/Poster Competition for employees of Delhi Secretariat on Unity in Diversity.Walk to Rajghat, to pay tributes to Mahatma Gandhi.Group discussion on Sardar Patel- “Iron Man of India”.		

			<ul style="list-style-type: none"> • Webinar on making of Constitution of India. • GD on Women Members in the Drafting Committee on the constitution of India. • Webinar on unification of Indian Princely state into India. • Webinar on places connected with freedom movement-Kakori incident & Cellular jail, Andamans • Webinar on Azad Hind Fauj (INA) • Role of Women in Indian Freedom struggle.
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NAME OF THE DEPARTMENT :Vidhan Sabha
Financial Year 2021-22

PART-A

I. Basic Statistics-			
SL. No.	Particulars	6thVidhanSabha (2015-2020)	7thVidhanSabha (2020-aug 2021)
1	Total number of MLAs in Vidhan Sabha	70	70
2	Total Number of Sittings.	106	15
3	Number of adjournment	29	07
4	Number of Bills introduced in Delhi Vidhan Sabha	49	07
5	Number of Bills Passed in Delhi Vidha Sabha	49	07
6	Total Number of Question raised in Vidhan Sabha	3269	198
7	Total Number of Question discussed in Vidhan Sabha	60	10
II. Key Performance Indicator			

Sl.No.	Particulars	6 th Vidhan Sabha (2015-2020)	7 th Vidhan Sabha (2020-aug 2021)
1	Avg. Number of day of sitting of Delhi Vidhan Sabha per year	21.20	10
2	Avg. Number of Adjournments of sitting of Delhi Vidhan Sabha per year	5.80	4.67
3	Percentage of Bills passed over total bills introduced	100%	100%
4	Percentage of star questions discussed over total question discussed	25%	25%
5	Percentage of bills passed within 1 week over total bills introduced	100%	100%

III. Introduction -

The Assembly consists of 70 Members – all chosen by direct election from as many constituencies. At present 12 seats in the Assembly are reserved for Scheduled Castes. The Constitution lays down that the strength of the Council of Ministers shall not be more than ten percent of the total number of members in the Assembly. Thus, there are Seven Ministers in the Delhi Cabinet

The Assembly has the power to make laws with respect to all the matters in the State List or in the Concurrent List of the Constitution of India except Entries 1(Public Order), 2(Police), and 18(Land), and entries 64, 65 and 66 relatable to the said entries of the State List.

Vision- Being a law making body, the vision of the Vidhan Sabha is to make law for the people of Delhi on accordance with the provision of Constitution of India.

IV. Key Targets of Department-

To make Laws for Welfare of people of Delhi.

Part-B

Part B					
I	Name of the Scheme	GIA- General to Bureau to Legislative Studies			
II	CSS/State Scheme	State Scheme	V.	Funding pattern	100%-State Share
III	Budget Head	207000800690031	VI.	BE (Rs. In Lakh)	45.00
IV	Objective/Justification of the Scheme	<ul style="list-style-type: none">Organize conference, lecture and seminar and set up study group and training programs in matter of current parliamentary interest and to study case studies of legislative enactments.To undertake and provide for the publication of a journal and research papers and of book and brouchers with a view to disseminate democratic value and to foster broad basic civic educator and awareness and in particular.			
VIII	Physical Achievements of the scheme				
	Achievements 2019-20	Achievements 2020-21		Targets-2021-22	
		<ul style="list-style-type: none">BLS had organized function to celebrate 140th Birth anniversary of Munshi Premchand on 31.07.2021Orientation programme on committee System in Delhi Vidhan Sabha on 18.08.2020.BLS had published a book title Shaheed Smriti Gallery : A Journey into the Indian Freedom Struggle.		<ul style="list-style-type: none">Seminar and Symposiums.Discussion and Conferences.Workshop and Surveys.Study circles about Parliament studies and other legislative affairs.Get together /meets in observance of important National Day like Independence Day, Republics Day, etc.	

NAME OF THE DEPARTMENT : Law, Justice and Legislative Affairs**Financial Year 2021-22****PART-A**

I. Basic Statistics		
SL. No.	Particulars	Value
1.	Total number of courts	
2.	Number of Judges	
3.	Total number of cases registered	

4(a).	Total number of pending civil cases	
4(b).	Total number of pending criminal cases	
4(c).	Total number of pending cases	
5.	Number of pending cases filed by women	
6.	Number of pending cases filed by senior citizen	
7(a).	Number of civil cases disposed	
7(b).	Number of criminal cases disposed	
7(c).	Number of cases disposed	
II. Key Performance Indicator-		
SL. No.	Particulars	Value
1(a)	Percentage of pending civil cases more than 1 year over total pending civil case	
1(b)	Percentage of pending criminal cases more than 1 year over total pending criminal case	
1(c)	Percentage of pending cases more than 1 year over total pending case	
2	Case disposed comparison to case instituted	
3	Avg. Number of verdict given by a judge	
4	Number of courts per 1 lakh population	
5	percentage of pending case filed by woman over total pending cases	
6	percentage of pending case filed by senior over total pending cases	
I.	<p>Introduction -The Department of Law, Justice & Legislative Affairs is one of the important segment of the Government of National Capital Territory of Delhi . Amongst other functions allocated to this department under the Government of National Capital Territory of Delhi (Transaction of Business Rules), 1993 the department is more importantly engaged in the functions such as tendering legal advice on variety of issues referred to by various departments of Government of National Capital Territory of Delhi and also performing consultative role in regard to proposals for legislations, framing of statutory rules/regulations, notifications, byelaws and finalization of important MOUs etc</p> <p>Vision- The vision of the Department is to facilitate the functioning of Ministries and Departments for good governance by providing legal advice/opinion relating to matters referred to by them as and ensure proper infrastructural support available to all the District Courts of Delhi so that speedy and fair justice delivery is ensured.</p>	

IV. Key Targets of Department-

- a. To ensure that the best possible counsels are available to defend the government before various courts of law.
- b. To ensure proper infrastructural support available to all the District Courts of Delhi so that speedy and fair justice delivery is ensured.
- c. To set up Mediation Centres and Delhi Disputes Resolution for speedy resolution of dispute.

PART-B

I	Name of Scheme/Programme/Project	Grant-In-Aid –Delhi Dispute Resolution Society			
II	CSS/State Scheme	State	V	Funding Pattern	Grant-In-Aid by Delhi Govt.
III	Budget Head (11 digit)	2014-00-114-91	VI	BE (Rs. in Lakh)	250.00
IV	Objective/Justification of the scheme	Objective of the scheme / society are:- i) To help parties resolved their disputes amicably, economically and quickly ii) To reduce backlog of cases from the Courts iii) To save cost of litigation and the cost of Courts iv) To increase social harmony in the Society v) To make people build relationships and makes stronger and safer society vi) To promote greater public satisfaction in legal system and dispute resolution mechanism			
VII	Nature of Scheme (Fill only relevant category)				
(E)	Professional / Skill Development, Capacity Building, Training etc.	• Details of Training			40 hours Mediators Training
		• No. of training programmes (category wise)			4
		• No. of Trainees			92 Trained Mediators
(F)	Appointment/Engagement of Manpower (where scheme is for payment of salary)	• Category : Regular/Contractual/Outsourced			Regular, Contractual and Outsourced
		• No. of Position/Person/Posts – category-wise			1. Director (Additional Charge) 2. Addl. Directors (07) 3. Superintendent (01) 4. Assistants (03) 5. UDCs (5)

			6. LDCs (14) 7. Peons (10) 8. MTS (04) (Outsourced) 9. Sweepers (08) (Outsourced) 10. Driver (01) (Outsourced)
		<ul style="list-style-type: none"> Period of engagement 	One Year
VIII	Physical Achievements of the scheme		
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22
	1. As on 31.03.2020, 79605 cases were received out of which 36018 were settled. DDRS has over achieved the Fixed targets. 2. To receive more matters from Police Stations, DCW, CAW Cell, NGO etc. so that the burden on the Courts, Forums, Tribunals are reduced and the overall society becomes peaceful and a better place to live in. 3. Possession of Six More Mediation Centres. 4. Establishment of the mechanism of Online Mediation where we are receiving and settling matters online. 5. MOU with DCW so that the matters of DCW involving intense emotional feelings may be settled	As on 31.03.2021, 86979 cases were received out of which 39669 were settled. DDRS has over achieved the Fixed targets.	To receive 97,000 cases and to settle at least 46,000 cases.

I	Name of Scheme/Programme/Project	Setting up of Fast Track Courts (FTSCs) for expeditious disposal of cases of Rape & POCSO Act (Nirbhaya Fund)- CSS			
II	CSS/State Scheme	CSS	V	Funding Pattern	60:40 (Centre:State)
III	Budget Head (11 digit)	2014 00 103 97 2014 00 103 96	VI	BE (Rs. in Lakh)	4.8 lakh
IV	Objective/Justification of the scheme	Expeditious trail & disposal of cases pending under Rape and POCSO Act involving women and children.			
VII	Nature of Scheme (Fill only relevant category)				

(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	Victims of Rape & POCSO			
		• Details of Benefit (category wise)	Providing justice of victims of Rape & POCSO related offences.			
		• No. of Beneficiaries	Depends upon number of cases filed.			
		• Any other relevant information	-			
(B)	Community Activity Oriented	• Details of Activity				
		• Target Groups	Victims of Rape & POCSO			
		• Details of Benefit	Providing justice of victims of Rape & POCSO related offences.			
		• No. of Institutes/Organizations receiving benefits	-			
		• No. of Beneficiary	Depends upon number of cases filed.			
		• Any other relevant information				
(F)	Appointment/Engagement of Manpower (where scheme is for payment of salary)	• Category : Regular/Contractual/Outsourced	Temporary/contractual			
		• No. of Position/Person/Posts – category-wise	16 posts of DHJS (11 Courts exclusive/dedicated for POCSO Act Cases and 05 courts for trying rape cases along with POCSO Act cases) on temporary/contractual basis for an initial period of 02 years for setting up of 16 Fast Track Special Courts.			
			S. No.	Name and number of the post	No. of posts for each FTSC	Total Number of Posts for 16 FTSCs
			1	Reader / Sr. Judicial Assistant	01	16
			2	Stenographer / Sr. Personal Assistant	01	16
			3	Stenographer / Personal Assistant	01	16
			4	Ahlmad / Judicial Assistant	01	16
			5	Asstt. Ahlmad / Jr. Judicial Assistant	01	16
			6	Peons	02	32

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NAME OF THE DEPARTMENT : PWD Court Buildings
Financial Year 2021-22

PART-A

I	Name of Scheme/Programme/Project	1.Maintenance & repair of court buildings			
II	CSS/State Scheme	State	V	Funding Pattern	!00%-State Share
III	Budget Head (11 digit)	2509-80-053-93-00-27	VI	BE (Rs. in Lakh)	4000
IV	Objective/Justification of the scheme	To maintain various courts building for creating working environment to Judges and staff members .			
VII	Nature of Scheme (Fill only relevant category)				
(C)	Infrastructure/Capital project (Provide Project-wise details)	• Details of Project		Funds provided for day to day repair & maintenance of various court buildings and the work falls under minor works. Maintenance works includes white washing, painting, face-lifting, Repair of compound wall, repair of building & toilet block, horticulture works, Operation & maintenance of electrical & mechanical equipments,	

			(lifts/AC system/Motor pump/DG sets etc) etc. are executed as per requisition received from the District & session Courts (Tis Hazari, Rohini, Saket, Karkadooma)
		• Project Cost/Revised Project Cost(if any)	Not applicable. Minor works are executed as and when required as per directions of Administrative head of District Courts.
		• Target date of completion	Rs.3868.43 lakhs
		• Cumulative Expenditure till March 2021.	Cumulative exp. Not applicable in maintenance works.
VIII	Physical Achievements of the scheme		
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22
	Routine minor works executed as per requirement.	Routine minor works executed as per requirement.	Routine minor works relating to maintenance & repair to be executed as per requirement of administrative head of District courts for providing working environment to Judges and Staff.

I	Name of Scheme/Programme/Project	2. Infrastructure Facilities for the Judiciary-CSS			
II	CSS/State Scheme	CSS	V	Funding Pattern	40:60 (CSS:State)
III	Budget Head (11 digit)	4059-01-051-96-0042 (Center) 4059-01-051-96-00-53 (State)	VI	BE (Rs. in Lakh)	2000-CSS 1500-State
IV	Objective/Justification of the scheme	To develop Infrastructure Facilities for the Judiciary			
VII	Nature of Scheme (Fill only relevant category)				
(C)	Infrastructure/Capital project (Provide Project-wise details)	• Details of Project		144 Temporary court rooms at Karkardooma, Saket and Tis Hazari	
		• Project Cost/Revised Project Cost(if any)		17837 Lakh	
		• Target date of completion		31.10.2021	
		• Cumulative Expenditure till March 2021.		10500 Lakh	

		<ul style="list-style-type: none"> Any other relevant information 	From state Govt head, improvement works are also being carried out as per directions of Administrative head in the existing court buildings.
VIII	Physical Achievements of the scheme		
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22
	NA	44 court room in Karkardooma (95% completed) 46 court in Saket (85%-completed) 50 court room in Tis Hazari (80%-completed)	144 Temporary court rooms to be constructed at Karkardooma, Saket and Tis Hazari

I	Name of Scheme/Programme/Project	3. Construction of S block for Delhi high court on 2.74 acre land at Bapanagar, Zakir Hussain Marg, N.Delhi.			
II	CSS/State Scheme	Grant in Aid from Central Government.	V	Funding Pattern	30:70(Centre:State)
III	Budget Head (11 digit)	4059-01-051-75-00-53 (Centre) 4059-01-051-96-00-53 (State)	VI	BE (Rs. in Lakh)	100.00
IV	Objective/Justification of the scheme	To develop the infrastructure facility for judiciary in Delhi.			
VII	Nature of Scheme (Fill only relevant category)				
(C)	Infrastructure/Capital project (Provide Project-wise details)	• Details of Project		Construction of S block for Delhi high court on 2.74 acre land at Bapanagar, Zakir Hussain Marg, N.Delhi. (Sh-C/o RCC framed structure Building Including Water supply, sanitary and E7M Services)	
		• Project Cost/Revised Project Cost(if any)		Rs. 16691 lakh	
		• Target date of completion		Rs. 31.03.2022	
		• Cumulative Expenditure till March 2021.		Rs. 144493 lakh	
		• Any other relevant information		The entire expenditure is being incurred from state head. Since Budget will be demanded at RE stage 2021-22.	

VIII	Physical Achievements of the scheme		
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22
	NA	80%-Completed	Complete the project by 31.03.2022.

NAME OF THE DEPARTMENT : EXCISE ENTERTAINMENT AND LUXURY TAX
Financial Year 2021-22

PART-A

I. Basic Statistics			
Sl. No.	Particulars	2019-20	2020-21
1	Total Revenue earn through Excise		
2(a)	Number of Indian Liquor Shop		
2(b)	Number of Indian Beer and Wine shop		
3(C)	Number of foreign alcohol shop		
3(d)	Total Number of Shop		
4(a)	Total consumption of Indian Liquor		
4(b)	Total consumption of Indian Beer and Wine		
4(c)	Total consumption of foreign alcohol		
4(d)	Total consumption of all type alcohol		
II. Key Performance Indicator			
Sl. No.	Particulars	2019-20	2020-21
1	Growth in Revenue earn through Luxury Tax		
2	Percentage change in total shop of liquor		
3	Percentage change in consumption of liquor		

III. Introduction- Excise Department is one of the major revenue earning departments for the Government of Delhi. The Main work of Excise Department is to regulate the manufacture, production, possession, distribution, transport, supply, selling and buying of liquor and other intoxicants.

Vision- The vision of the department is to regulate, control and monitor the trade in liquor, intoxicants and narcotics in Delhi as per the Law to make safe Liquor available to the consumers and to curb illegal trade in Liquor and illicit distillation.

IV. Key Targets of Department

Part-B

I	Name of Scheme/Programme/Project		Construction & maintenance of Office building Excise Department			
II	CSS/State Scheme		State	V	Funding Pattern	100%- State Share
III	Budget Head (11 digit)		4059-01-051-76-00-53	VI	BE (Rs. in Lakh)	950.00
IV	Objective/Justification of the scheme		Construction & maintenance of Office building Excise Department through PWD for better work environment.			
VII		Nature of Scheme (Fill only relevant category)				
(C)	Infrastructure/Capital project (Provide Project-wise details)		• Details of Project	Funds provided for Addition and alteration of office building, Excise Department. Redevelopment of Office building is planning stage.		
			• Project Cost/Revised Project Cost(if any)	Not applicable. Improvement works/addition and alteration works are executed as and when required as per directions of Administrative head.		
			• Target date of completion	NA		
			• Cumulative Expenditure till March 2021.	No exp. Incurred. Project in pipe line		
VIII	Physical Achievements of the scheme					
Achievements 2019-20		Achievements 2020-21		Targets – 2021-22		
NA		NA		Construction & maintenance of Office building Excise Department		

Dte. of Employment, GNCT of Delhi																													
S. No.	Particulars	Information																											
PART A- FOR DEPARTMENT (TO BE FILLED AT HQ LEVEL)																													
1	Basic Statistics	<p>(A)Requisite details with Rojgar Bazaar portal as on 02/08/2021:--</p> <table border="1"> <tr> <td>1.</td> <td>Number of Employers registered</td> <td>55792</td> </tr> <tr> <td>2.</td> <td>Number of job seekers registered</td> <td>1404520</td> </tr> </table> <p>(B) Detail of no. of Jobseekers participated in Job fairs and no. of candidates shortlisted are:-</p> <table border="1"> <tr> <th>Period of Job Fair</th> <th>No. of Job Fairs</th> <th>No. of Jobseekers Participated</th> <th>No of candidates shortlisted for next round</th> </tr> <tr> <td>2015-16</td> <td>2</td> <td>25000</td> <td>14000</td> </tr> <tr> <td>2016-17</td> <td>1</td> <td>254</td> <td>112</td> </tr> <tr> <td>2017-18</td> <td>4</td> <td>47747</td> <td>16268</td> </tr> <tr> <td>2018-19</td> <td>3</td> <td>16888</td> <td>5682</td> </tr> </table> <p>The department has started to organize the Job Fairs w.e.f. year 2015 and upto January, 2019 the department has organized 10 Job Fairs including Mega Job Fairs.</p>		1.	Number of Employers registered	55792	2.	Number of job seekers registered	1404520	Period of Job Fair	No. of Job Fairs	No. of Jobseekers Participated	No of candidates shortlisted for next round	2015-16	2	25000	14000	2016-17	1	254	112	2017-18	4	47747	16268	2018-19	3	16888	5682
1.	Number of Employers registered	55792																											
2.	Number of job seekers registered	1404520																											
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2	Key Performance Indicator	<table border="1"> <tr> <th>Rozgaar Bazar Portal :</th> <th>(2020-21)</th> </tr> <tr> <td>1. Average number of jobseekers registering every month</td> <td>164262</td> </tr> <tr> <td>2. Average number of job vacancies offered every month</td> <td>610846</td> </tr> <tr> <td>3. Average no. of Employers registering every month</td> <td>6581</td> </tr> <tr> <td>4. Total Number of Employers Registered</td> <td>52649</td> </tr> </table>		Rozgaar Bazar Portal :	(2020-21)	1. Average number of jobseekers registering every month	164262	2. Average number of job vacancies offered every month	610846	3. Average no. of Employers registering every month	6581	4. Total Number of Employers Registered	52649																
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3	Introduction and Vision of the Department	<p>The main function of the Directorate of Employment, GNCT of Delhi is to render employment service to the job-seekers, job-providers and all other concerned. This includes online registration of the job-seekers, updation /modification of their registration, receiving of the requisition of vacancies from the employers and sponsoring the names of registrants as per the requirements of the job providers for employment. Besides, this Directorate is also providing vocational guidance/skill development training to the job-seekers.</p> <p>Recently, Employment Department, in consultation with DDC and DeGS, Govt. of NCT of Delhi has launched “Rojgar Bazaar Portal” on 27-07-2020 duly inaugurated by Hon’ble Chief Minister, Delhi to bring the Employers/Jobseekers on a common platform so that they can fulfill their mutual requirements i.e. vacancy/ gainful employment.</p>
4	Key Targets of the Deptt.	<ul style="list-style-type: none"> • To make improvement in existing Rozgaar Bazar Portal and operationalization of Rozgaar Bazar portal 2.0 • To bring the online services on the E-District Platform and Integration of the same with the e-SLA Monitoring Software at the earliest. • To provide assistance to local public for their general queries related to Employment and other services being available on NCS portal (ncs.gov.in) • To run Model Career Centre (MCC) which provides Online Vocational Guidance under National Career Services Project, GOI through MCC Central R.K. Puram.

PART – B Write – UP of Schemes /Programmes / Projects					
I	Name of Scheme/ Programme / project	1.Job Fairs/Mega Job Fairs			
II	CSS/State Scheme	State Scheme	V	Funding Pattern	NA
III	Budget Head (11 digit)	22300210173	VI	BE (Rs. In Lakh)	60 lakh
IV	Objective / Justification of scheme	To bring the employers (Private Sector) and the Job aspirants on a common platform to fulfil their mutual requirements and to create awareness among the jobseekers regarding availability of job vide banners and pamphlets & through SMSs.			
VII	Nature of Scheme (Fill only relevant category)				
(G)	OTHER (Please mention details)	Complete Details	<p>The department has started to organize the Job Fairs w.e.f. year 2015 and upto January, 2019 the department has held 10 Job Fairs including Mega Job Fairs in order to bring the employers (Private Sector) and the Job aspirants on a common platform to fulfil their mutual requirements.</p> <p>The project got huge response from both i.e. Employers and jobseekers alike as the participation was free of cost for both the parties.</p> <p>It serves the purpose for Private Sector jobs. Besides, the employers and job seekers need not to visit different locations to serve their purpose as the fair is held at one location at a time.</p> <p>The Fairs facilitate the entry of the jobseekers irrespective of their qualification and they are required to fill up the prescribed forms for participation. As regard the employers, they participate on the basis of first come first serve basis while applying on the Online Job Fair Portal.</p> <p>However, Covid 19 pandemic gripped the entire city in the early January, 2020 wrecking havoc everywhere, rendering impossible to conduct the Job Fairs in near future and still the pandemic is not over and the department/Govt. of NCT of Delhi, as an alternative option launched the flagship project of Rojgar Bazaar Portal instead, which is gaining tremendous recognition among all the stake holders since its launching.</p>		
VIII	Physical Achievements of the scheme				

Achievements 2019-20		Achievements 2020-2021	Targets 2021-22
		Due to Covid-19 pandemic, no job fair could be organized during 2019-20 and 2020-21.	As the covid-19 pandemic is still has its presence in the city and is widely spread, the possibility of holding Job Fair in near future is bleak. However, in case the condition improve in due course the fairs can be organised as before subject to directions from the higher authorities.
IX	Remarks / other Details:-		

I	Name of Scheme/ Programme / project		2.Establishment of Model Career Center (CSS)		
II	CSS/State Scheme	CSS	V	Funding Pattern	???
III	Budget Head (11 digit)	22300210174	VI	BE (Rs. In Lakh)	RS. 40 Lakhs
IV	Objective / Justification of scheme	<ul style="list-style-type: none">To provide assistance to local public for their general queries related to Employment and other services being available on NCS portal (ncs.gov.in).To provide Online Vocational Guidance under National Career Services Project, GOI through MCC Central R.K. Puram.To connect more and more youths with the center and providing Counseling and guidance.			
VII		Nature of Scheme (Fill only relevant category)			

(G)	OTHER (Please mention details)	Complete Details	<ul style="list-style-type: none"> • MCCs will make use of technology, training and counseling. • Industry interaction. • Assessment of demands of skills in local markets, states/Abroad. • Information Education Communication(IEC) • Informing youth about job opportunities/training. • Unemployed youth will be provided counseling about job opportunities/training.
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VIII	Physical Achievements of the scheme		
Achievements 2019-20		Achievements 2020-2021	Targets – 2021-22
<ul style="list-style-type: none">• Number of jobseekers provided career counseling:- 359• Number of Jobseekers visited the centre:- 1000• Number of Group counseling organized:- 40 (in each batch counseling to more than 4 individuals was given)		<ul style="list-style-type: none">• Number of jobseekers provided career counseling:- 178<ul style="list-style-type: none">• Number of Jobseekers visited the centre:- 875	<ul style="list-style-type: none">• To provide carrier counseling to the maximum number of jobseekers during 2021-22
IX	Remarks / other Details:-		

I	Name of Scheme/Programme/Project	3. Rozgar Bazaar			
II	CSS/State Scheme	State scheme	V	Funding Pattern	NA
III	Budget Head (11 digit)	22300210172	VI	BE (Rs. in Lakh) 2021-22	1200 lakh
IV	Objective/Justification of the scheme	Rozgar Bazaar portal has been developed to bring the Employers/Jobseekers on a common platform so that they can fulfill their mutual requirements i.e. vacancy/ gainful employment.			
VII	Nature of Scheme :				
(G)	Others (Please mention details)	Complete Details	Rozgar Bazaar portal has been started w.e.f. 27 July 2020 to bring the Employers/Jobseekers on a common platform so that they can fulfill their mutual requirements i.e. vacancy/ gainful employment. It is a Flagship initiative of Govt. of NCT of Delhi and has been launched to provide help to those affected by the COVID-19 i.e. Employers and Jobseekers alike.		
VIII	Physical Achievements of the scheme				
Achievements 2019-20		Achievements 2020-21		Targets – 2021-22	
Rozgar Bazaar portal has been started w.e.f. 27 July 2020.		<ul style="list-style-type: none">Total no. of employers registered (as on 01-04-2021):- 53,030No. of jobseekers registered:- 13,44,818No. of vacancies posted (as on 01-04-2021):- 49,22,006.		To make improvement in existing Rozgar bazaar Portal and operationalization of Rozgar bazaar portal 2.0 and to bring maximum number of jobseekers and employers on Rozgar bazaar portal.	
IX	Remarks/Other Details :-				
Rozgar Bazaar portal is being hosted and managed by the DEGS, Govt. of NCT of Delhi.					

REVENUE DEPARTMENT

PART-A:

(I) Basic Statistics of Department:

S.No.	Indicators	Value(2020-21)
1	No. of districts in Delhi	11
2	No. of subdivisions in Delhi	33
3	Area in Sq. km	1483
(NCT of Delhi as per Census 2011)		
4	Total Population (in lakh)	167.88
5	Urban Population(In lakh)	163.69
6	Rural Population (in lakh)	4.19
7	Density of population per sq mtr	11320
8	Density of population per sq mtr(Urban)	14698
9	Density of population per sq mtr (Rural)	1135

(II) Key Performance Indicators:

S.No.	Indicators(Particulars)	Value (2020-21)
1	Percentage of applications disposed off in timeline i/o Issuance of Caste(OBC) certificate	98%
2	Percentage of applications disposed off in timeline i/o Issuance of Caste(SC) certificate	96.91%
3	Percentage of applications disposed off in timeline i/o Issuance of Caste(ST) certificate	96.86%
4	Percentage of applications disposed off in timeline i/o Issuance of Income certificate	99.57%
5	Percentage of applications disposed off in timeline i/o Issuance of Domicile certificate	98.96%
6	Percentage of applications disposed off in timeline i/o Registration of Marriage	94.53%

NB-Number of applications disposed off includes number of certificate issued & applications rejected/canceled by Competent Authority
(III) Introduction and Vision of the Department :-
Delhi is divided in Eleven Revenue Districts and 33 Sub Divisions, three per district. The districts are: North, Central, New Delhi, East, West, South, North-East, North-West, South-West, South-East, Shahdara. In Delhi there are 22 Sub Registrar Office for Registration of Documents. In Delhi there are 11 Land Acquisition Collectors i.e. one per district. Each district is headed by a Deputy Commissioner, who has under him an Additional District Magistrate, Sub Divisional Magistrates, Tehsildars and Sub-Registrar .At the apex of revenue hierarchy is the Divisional Commissioner who is also the District Magistrate of Delhi and Inspector General of Registration. He is also designated as Secretary (Revenue) and Collector under various Revenue Acts. The District Administration carries out diverse variety of functions including magisterial matters, revenue courts, issue of various statutory documents, registration of property, conduct of elections, relief & rehabilitations, land acquisition, Disaster Management, COVID-19 pandemic and various other areas which are too numerous to be numerated. The District Administration in Delhi is the de-facto enforcement department for all kinds of Government Policies and exercises supervisory powers over numerous other functionaries of the Government. At the apex of revenue hierarchy is the Divisional Commissioner who is also the District Magistrate of Delhi and Inspector General of Registration. He is also designated as Secretary (Revenue) and Collector under various Revenue Acts The Revenue Department, GNCTD, is also running various Central Secteded Schemes and State Funded Schemes.
Vision of the Department:
Department aims to provide better administration in term of courteous and cost-effectively services to the citizens through rigorous enforcement of Law and publicity programmes. Further, the Department gives emphasis on enabling staff the necessary knowledge, skills and attitude so that they can contribute their best to the achievement of Department's vision.
(IV) Key Targets of the Deptt.:
1. Delivery of services in prescribed time line
2. Computerization of Land records
3. Strengthening of Disaster Management Cell.
4. Management of COVID-19 pandemic through District Administration.
5. To provide better administration to public through District Administration

PART-B:

I	Name of Scheme/Programme/Project	Civil Defence: Motor Vehicles and Machinery & Equipment			
II	CSS/State Scheme	State	V	Funding Pattern	100%
III	Budget Head (11 digit)	40700080086	VI	BE (Rs. in Lakh)	59
IV	Objective/Justification of the scheme	To procure training equipments and vehicles for development of training programmes of Civil Defence Volunteers.			
VII	Nature of Scheme				
(D)	Procurement Oriented (To be procured in 2021-22)	• Purpose of Procurement		Spaces are not yet allotted to all Districts in install Machinery and Equipments.	
		• Any other relevant information			
VIII	Physical Achievements of the scheme				
Achievements 2019-20		Achievements 2020-21		Targets – 2021-22	
Nil		Nil		Motor vehicles to be procured for training purpose.	
IX	Remarks/Other Details :- Due to non availability of Land for District offices Funds could not be utilized.				

I	Name of Scheme/Programme/Project	Revamping of Civil Defence – CSS			
II	CSS/State Scheme	CSS	V	Funding Pattern	100% CSS
III	Budget Head (11 digit)	20700080064	VI	BE (Rs. in Lakh)	60
IV	Objective/Justification of the scheme	The Centrally Sponsored Scheme “Revamping of Civil Defence” started in the year 2009 by MHA, GOI. The main of this scheme was to strengthen the existing training infrastructure, reinvigorate the Civil Defence Setup, create new training institute, re-orient Civil Defence from a town centric approach to the District Centre, revitalize the Civil Defence set-up in the country so as to play a significant role in Disaster Management and assist the police in internal security and law and order situation while retaining their primary role.			
VII	Nature of Scheme				
(B)	Community Activity Oriented	• Details of Activity		Organizing enrollment camps, Self Defence Training for Women Civil Defence Volunteers	

			in which 208 Civil Defence Volunteers were trained, distribution of training materials.
		• Target Groups	Civil Defence Volunteers / General Public
		• Details of Benefit	Civil Defence Volunteers/ Communities were trained to deal any kind of disaster/ incident.
		• No. of Institutes/Organizations receiving benefits	N.A.
		• No. of Beneficiary	265 nos. of Civil Defence Volunteers
		• Any other relevant information	N.A.
(C)	Infrastructure/Capital project (Provide Project-wise details)	• Details of Project	Construction of Porta Cabin
		• Project Cost/Revised Project Cost(if any)	Rs. 36.5 Lakh
		• Target date of completion	N.A.
		• Cumulative Expenditure till March 2021.	Nil
		• Any other relevant information	N.A.
(D)	Procurement Oriented (To be procured in 2021-22)	• Purpose of Procurement	Training Equipments for Rs. 42.64 Lakh
		• Any other relevant information	Nil
(E)	Professional / Skill Development, Capacity Building, Training etc.	• Details of Training	Community Oriented Policing Services (COPS) and Self Defence Training
		• No. of training programmes (category wise)	-
		• No. of Trainees	473
		• Any other relevant information	Nil
VIII	Physical Achievements of the scheme		
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22
	-	-	-
IX	Remarks/Other Details :- Nil expenditure in year 2018-19, 2019-20 & 2020-21.		

I	Name of Scheme/ Program/project	Strengthening of Revenue Administration /Divisional Commissioner's Office.			
II	CSS/State Scheme	State	V	Funding Pattern	100%
III	Budget Head(11 digit)	20598005394	VI	BE(Rs. in Lakh)	500
IV	Objective/Justification of the Scheme	Budget provision made for improvement/maintenance of the existing Office building for better working environment for Officers and staff of DSSSB			
VII	Nature of Scheme				
(C)	Infrastructure/Capital project (Provide Project wise details)	Details of Project/scheme	Funds provided for day to day repair & maintenance of Revenue department buildings(also called DC Office) Common maintenance works are White washing, painting, repair of compound wall, repair of building & toilet block, horticulture works, maintenance of electrical works etc. to be executed as per requisition from the DSSSB.		
		Project Cost/Revised Project cost (if any)	Not applicable. Minor works are executed as and when required		
		Target date of completion	NA		
		Exp 20-21	239.67 lakhs		
		Any other relevant information	Cumulative exp not applicable in maintenance Works		
VIII	Physical Achievements of the scheme				
Achievements 2019-20		Achievements 2020-21		Achievements 2021-22	
Improvement /Maintenance works executed for creating better working environment for Officers and staff.		Improvement /Maintenance works executed for creating better working environment for Officers and staff		Improvement /Maintenance works will be executed for creating better working environment for Officers and staff as per requirement of DSSSB	

I.	Name of Scheme/ Program/project	Construction of Revenue Office /DC Office building.			
II.	State Scheme	State	III.	Funding Pattern	100%
IV.	Budget Head	405901051950053	V.	BE(Rs. in Lakh)	5000

VI.	Objective/Justification of the Scheme	For execution of Improvement/renovation/addition alternation of Govt office building for creating working environment and safety of the buildings. There are 11 Dy Commissioners Office in Delhi and also Head Quarter.		
VII.	Nature of Scheme			
VIII	Infrastructure/Capital project (Provide Project wise details)	Details of Project/scheme	For execution of Improvement/ renovation/ addition alternation of D.C. Office buildings for creation of working environment to District Magistrates , ADMs, SDMs, Tehsildars and supporting staff, and also to provide basic amenities to provide public who attend the DC offices to avail various welfare schemes. There are 11 DC offices in Delhi.	
		Project Cost/Revised Project cost (if any)	NA- Renovation/addition alteration works.	
		Target date of completion	NA	
		Exp 20-21	Rs. 273.97 lakhs	
		Any other relevant information	Works executed under the head is short term capital works and cannot be treated as projects.	
IX.	Physical Achievements of the scheme			
Achievements 2019-20		Achievements 2020-21	Achievements 2021-22	
Improvement/renovation/addition alternation carried out as per directions of the administrative departments		Improvement/renovation/addition alternation carried out as per directions of the administrative departments	Improvement/renovation/addition alternation are being executed as per directions of the administrative departments for creation of working environment and safety of the buildings.	

Note: Under demand No.10 also Divisional Commissioners Office has made provision of Rs.20 crores under the head 4059-01-051-81-00-53

I	Name of Scheme/Programme/Project	Construction of Haj House			
II	CSS/State Scheme	State	V	Funding Pattern	100%
III	Budget Head (11 digit)	40596005177	VI	BE (Rs. in Lakh)	1000
IV	Objective/Justification of the scheme	Construction of Haj House at Sector 22, Dwarka, New Delhi through PWD at a preliminary revised estimated cost of Rs. 92.90 crore (approx.) is under process. Land measuring 5000 sq meter was allotted by DDA to Revenue Department, GNCTD in 2007. Time required for completion of this project			

		is 22 months after accord of A/A & E/S. Proposal is under submission for approval of Competent Authority.		
VII	Nature of Scheme			
(C)	Infrastructure/Capital project (Provide Project-wise details)	• Details of Project	Construction of Haj House to provide accommodation facility to Haj Pilgrims during Haj Yatra	
		• Project Cost/Revised Project Cost(if any)	Rs. 92.90 crore (approx.)	
		• Target date of completion	22 months after accord of A/A & E/S	
		• Cumulative Expenditure till March 2021.	-	
		• Any other relevant information	Proposal is under submission for approval of Competent Authority.	
VIII	Physical Achievements of the scheme			
Achievements 2019-20		Achievements 2020-21	Targets – 2021-22	
N.A.		N.A.	---	
IX	Remarks/Other Details :-			
Proposal is under submission for approval of Competent Authority.				

I	Name of Scheme/Programme/Project	Disaster Management Cell			
II	CSS/State Scheme	State	V	Funding Pattern	100%
III	Budget Head (11 digit)	22458010296	VI	BE (Rs. in Lakh)	1000
IV	Objective/Justification of the scheme	Disasters are the grim reality of human life. The approach to the Disaster Management earlier was search & rescue and relief activities after the incidence of a disaster. Under this scheme expenditure is incurred on the staff payment of Emergency Operating Centers (EOCs) in the Districts & EOC Headquarter, salary of Disaster Management personnel deployed in Districts & Headquarters and QRT expenses etc.			

VII	Nature of Scheme		
(G)	Others (Please mention details)	<ul style="list-style-type: none"> Complete Details 	Department operates 24X7 Disaster Helpline and call receives on this helpline are responded by districts through rationing of QRTs and CDVs . Under this scheme expenditure is incurred on the staff payment of Emergency Operating Centers (EOCs) in the Districts & EOC Headquarter, salary of Disaster Management personnel deployed in Districts & Headquarters and QRT expenses etc.
VIII	Physical Achievements of the scheme		
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22
	N.A.	N.A.	N.A.

I	Name of Scheme/Programme/Project	Disaster Response Fund			
II	CSS/State Scheme	CSS	V	Funding Pattern	75:25(Centre:State)
III	Budget Head (11 digit)	22458010292 42500010199	VI	BE (Rs. in Lakh)	500 (Rev.) 500 (Cap.)
IV	Objective/Justification of the scheme	Disaster Response Fund has been established in the Govt. of NCT of Delhi with a contribution of Rs. 6.25 Crores i.e. Rs. 5 Crores as Centre's Share and Rs. 1.25 Crores as contribution from GNCT of Delhi. Thus, Disaster Response Fund has been constituted with a corpus of Rs.6.25 Cr. in 2020-21 for disaster response activities as per guidelines issued by the Ministry of Home Affairs, Govt. of India. Further, Notification for the same was also issued on 21.05.2020. 75% of the fund is contributed by the Central Government and 25% fund has to be contributed by the State Government. Further, DDRF is not the scheme, it is Fund.			
VII	Nature of Scheme				

VIII	Physical Achievements of the scheme		
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22
	-	-	-
IX	Remarks/Other Details :- DDRF is not the scheme, it is Fund.		

I	Name of Scheme/Programme/Project	Renovation/Modernization and relocation of SR, DC & SDM Offices (by Department through DTTDC, I&FC and DSIIDC)			
II	CSS/State Scheme	State	V	Funding Pattern	100%
III	Budget Head (11 digit)	40590105181	VI	BE (Rs. in Lakh)	2000
IV	Objective/Justification of the scheme	Under this scheme head Capital works regarding Redevelopment /Renovation of Buildings /Offices under Revenue Department are being carried out as per requirement.			
VII	Nature of Scheme				
(C)	Infrastructure/Capital project (Provide Project-wise details)	• Details of Project		Renovation of Buildings /Offices under Revenue Department	
		• Project Cost/Revised Project Cost(if any)		-	
		• Target date of completion		-	
		• Cumulative Expenditure till March 2021.		-	
		• Any other relevant information		-	
(G)	Others (Please mention details)	• Complete Details		Under this scheme/head Capital works being carried out regarding Redevelopment/ Renovation of Buildings /Offices under Revenue Department as per requirement.	
VIII	Physical Achievements of the scheme				
Achievements 2019-20		Achievements 2020-21		Targets – 2021-22	

-	-	-
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I	Name of Scheme/Programme/Project	Grant in Aid to Mission Swaraj			
II	CSS/State Scheme	State	V	Funding Pattern	100%
III	Budget Head (11 digit)	22350210791	VI	BE (Rs. in Lakh)	100
IV	Objective/Justification of the scheme	<p>“Mission Swaraj” is a society registered under the Society Registration act, 1860 and is working under the aegis of the Revenue Department, GNCTD. The mandate of Mission Swaraj is to work for social and development cause of the vulnerable and deprived members of the society. In 2016, Delhi Govt. Cabinet, vide Decision No. 2388, taken a decision on “Mission Swaraj” – a State Level Project Management Unit through merger of PMU-SSS with PMU-State Level Agency i.e. Mission Swaraj.</p> <p>Further, Mission Swaraj has been designated as State Urban Livelihood Mission (SULM) for monitoring the implementation of various components under National Urban Livelihood Mission (NULM). NULM is a flagship scheme (CSS) of Ministry of Housing and Urban Affairs (MoHUA), Government of India. The Urban Development Department, Govt. of NCT of Delhi is the Nodal Department of the State Government for coordinating the activities of NULM in Delhi..</p> <p>Grant is being released to “Mission Swaraj” through Revenue Department. Under this head/scheme expenditure is incurred on the wages/honorarium of staffs engaged under Mission Swaraj and other administrative expenses etc.</p> <p>Mission Swaraj is currently engaged in the following activities:</p> <ol style="list-style-type: none">1. Winding up of the Gender Resources Centre (GRC) Project by setting the final payment details and processes there of2. Settling the recovery matters of the concerned GRC partners.3. Dealing with the pending court cases with the relation to the GRC project.4. Winding up of the Swaran Jayanti Shahari Rozgar Yojana (SJSRY) project.5. Settling payment matters related to the SJSRY project.6. Providing Administrative support in Establishment matters, Accounting and Finance, Communication and MIS support to the National Urban livelihood Scheme (NULM), in Delhi.			
VII	Nature of Scheme				
(A)	Individual Beneficiary Oriented	<ul style="list-style-type: none">• Eligibility Criteria & guidelines• Details of Benefit (category wise)			NA

		<ul style="list-style-type: none">No. of BeneficiariesAny other relevant information		
(B)	Community Activity Oriented	<ul style="list-style-type: none">Details of ActivityTarget GroupsDetails of BenefitNo. of Institutes/Organizations receiving benefitsNo. of BeneficiaryAny other relevant information		
(C)	Infrastructure/Capital project (Provide Project-wise details)	<ul style="list-style-type: none">Details of ProjectProject Cost/Revised Project Cost(if any)Target date of completionCumulative Expenditure till March 2021.Any other relevant information		
(D)	Procurement Oriented (To be procured in 2021-22)	<ul style="list-style-type: none">Purpose of ProcurementAny other relevant information		
(E)	Professional / Skill Development, Capacity Building, Training etc.	<ul style="list-style-type: none">Details of TrainingNo. of training programmes (category wise)No. of TraineesAny other relevant information		
(F)	Appointment/Engagement of Manpower (where scheme is for payment of salary)	<ul style="list-style-type: none">Category : Regular/Contractual/OutsourcedNo. of Position/Person/Posts – category-wisePeriod of engagementAny other relevant information		
(G)	Others (Please mention details)	<ul style="list-style-type: none">Complete Details		
VIII	Physical Achievements of the scheme			
Achievements 2019-20		Achievements 2020-21		Targets – 2021-22
Nil		Nil		NA

IX	Remarks/Other Details :-
	Under this head/scheme expenditure is incurred on the wages/honorarium of staffs engaged in the society i.e. Mission Swaraj) and other administrative expenses etc.

I	Name of Scheme/Programme/Project	Mukhyamantari Teerth Yatra			
II	CSS/State Scheme	State	V	Funding Pattern	100%
III	Budget Head (11 digit)	20530009383	VI	BE (Rs. in Lakh)	1500
IV	Objective/Justification of the scheme	To provide Govt. assistance to Senior citizens of Delhi who do not have identified means to undertake the pilgrimage on their own. The scheme envisages that the citizens of Delhi may be assisted by the Govt. to undertake pilgrimage to one of the places/ yatra routes indicated in the scheme.			
VII	Nature of Scheme				
(A)	Individual Beneficiary Oriented	<ul style="list-style-type: none"> Eligibility Criteria & guidelines 	<ul style="list-style-type: none"> The beneficiary should have completed 60 years of age as on 1st January in the year in which the application for availing benefit under scheme is submitted. Applicant must be a resident of Delhi. The scheme can be availed by an eligible person only once in a life time. Senior citizen above the age of 70 years shall be eligible to take an attendant (age above 21 years) with him. The attendant will also be eligible to the same facilities as provided to applicant. There are no income criteria to ascertain eligibility. <p>All the application form for availing this facility shall only be filled online either through office of Divisional Commissioner GNCTD / Office of respective MLAs of Delhi Legislative Assembly</p>		

			/ Office of the Chairman Tirth Yatra Vikas Samiti, Delhi.
		• Details of Benefit (category wise)	NA
		• No. of Beneficiaries	Nil
		• Any other relevant information	Nil
(B)	Community Activity Oriented	• Details of Activity	To undertake pilgrimage to one of the places indicated in the scheme
		• Target Groups	Senior citizens of Delhi
		• Details of Benefit	To undertake pilgrimage to one of the places indicated in the scheme
		• No. of Institutes/Organizations receiving benefits	01(DTTDC)
		• No. of Beneficiary	Nil in 2020-21
		• Any other relevant information	The scheme envisages sending 1100 persons per assembly constituency as selected by Tirth Yatra Vikas Samiti (TYVS) in a Year. On an average the financial implication is considered to be Rs.7000/ per person.
VIII	Physical Achievements of the scheme		
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22
	45000 Beneficiaries	Nil	--
IX	Remarks/Other Details :		
	No Yatra was organized during April, 2020 to March, 2021 due to COVID-19 outbreak		

I	Name of Scheme/Programme/Project	Delhi Darshan Yojana			
II	CSS/State Scheme	State	V	Funding Pattern	100%
III	Budget Head (11 digit)	20530009380	VI	BE (Rs. in Lakh)	500

IV	Objective/Justification of the scheme	To provide facility to citizens of Delhi to visit various historical places of Delhi to understand the cultural heritage of one of the ancient city of the World. New scheme introduced in Budget Speech 2020-21. Further, Cabinet has not yet approved this scheme.			
VII	Nature of Scheme				
(B)	Community Activity Oriented	• Details of Activity	To provide facility to citizens of Delhi to visit various historical places of Delhi		
		• Target Groups	Citizens of Delhi		
		• Details of Benefit	To provide facility to citizens of Delhi to visit various historical places of Delhi		
		• No. of Institutes/Organizations receiving benefits	NA		
		• No. of Beneficiary	NA		
		• Any other relevant information	NA		
VIII	Physical Achievements of the scheme				
Achievements 2019-20		Achievements 2020-21		Targets – 2021-22	
Nil		Nil		--	

I	Name of Scheme/Programme/Project	Services for Various Religious Activities			
II	CSS/State Scheme	State	V	Funding Pattern	100%
III	Budget Head (11 digit)	20530009382	VI	BE (Rs. in Lakh)	2800
IV	Objective/Justification of the scheme	To provide facilities and arrangements for various religious activities, e.g, Urs Mela, Kailash Mansarovar Yatra, Kanwad Yatra, Ganesh Visarjan, Durga Visarjan, Chhat Puja, Phool Walon Ki Sair, Makar Sakranti/ Pongal/Uttarayani. Revenue Department is vested with the responsibilities for			

		making all necessary arrangements of tentage, electric items, catering, photography and videography of the function, installation of CCTV cameras and any other emergent requirement.		
VII	Nature of Scheme			
(B)	Community Activity Oriented	• Details of Activity	To provide facilities and arrangements (like arrangements of tentage, electric items, catering etc.) for various religious activities as mentioned above in objective of the scheme.	
		• Target Groups	All people of Delhi belonging to various communities.	
		• Details of Benefit	Facilities and arrangements for various religious activities.	
		• No. of Institutes/Organizations receiving benefits	-	
		• No. of Beneficiary	50* (2020-21)	
		• Any other relevant information	-	
VIII	Physical Achievements of the scheme			
Achievements 2019-20		Achievements 2020-21	Targets – 2021-22	
110 lakh Beneficiary		50 *	-	
IX	Remarks/Other Details :- * Urs was celebrated in North District with limited persons.			

I	Name of Scheme/Programme/Project	GIA to Delhi Wakf Board			
II	CSS/State Scheme	State	V	Funding Pattern	100%
III	Budget Head (11 digit)	20520009048	VI	BE (Rs. in Lakh)	3730
IV	Objective/Justification of the scheme	Delhi Wakf Board is an autonomous body established by the GNCTD under the provisions of Wakf Act, 1995 for administration and supervision of the Wakfs in NCT of Delhi. The Board ensures that the Wakfs under its superintendence are properly maintained, controlled and administered and			

		income thereof is duly applied to the objects for the purposes for which such Wakfs were created. Delhi Wakf Board also provides honorarium to Imams / Moazzins and financial assistance to Widows.	
VII	Nature of Scheme		
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	-
		• Details of Benefit (category wise)	Honorarium to Imams / Moazzins, Financial Assistance to Widows,
		• No. of Beneficiaries	No..of Imams & Moazzins:- 2502(2020-21) Number of Widows:- 288 (2020-21)
		• Any other relevant information	NA
(G)	Others (Please mention details)	• Complete Details	Delhi Wakf Board is an autonomous body established by the GNCTD under the provisions of Wakf Act, 1995 for administration and supervision of the Wakfs in NCT of Delhi.
VIII	Physical Achievements of the scheme		
Achievements 2019-20		Achievements 2020-21	Targets – 2021-22
No. of Imams & Moazzins:- 2482 Number of Widows:- 551		No. of Imams & Moazzins:- 2502 Number of Widows:- 288	N.A.

I	Name of Scheme/Programme/Project	Survey of Wakf Properties			
II	CSS/State Scheme	State	V	Funding Pattern	100%
III	Budget Head (11 digit)	20530080092	VI	BE (Rs. in Lakh)	5
IV	Objective/Justification of the scheme	To carry out the Survey of Wakf Properties spread in Delhi. The survey work has been restarted and is progressing rapidly under the office of Survey Commissioner. During the financial 2021-22 budgetary provision may be utilized for the following tasks : <ul style="list-style-type: none"> Hiring of vehicles for survey work in different far flung areas of district South, South-West, North and North-West. 			

		<ul style="list-style-type: none"> • Purchase of survey Instruments/equipments for survey. • Purchase of office items/stationary, Photostat of Drawings and Site plans of 11 districts etc.
VII	Nature of Scheme	
(G)	Others (Please mention details)	<ul style="list-style-type: none"> • Complete Details <p>Under this scheme Survey of Wakf Properties spread in all over Delhi is to be carried out. The survey work has been restarted and is progressing rapidly under the office of Survey Commissioner.</p>
VIII	Physical Achievements of the scheme	
	Achievements 2019-20	Achievements 2020-21
	NIL	NIL
IX	Remarks/Other Details :-	
	No expenditure incurred under this scheme/head in the year 2018-19, 2019-20 & 2020-21.	

I	Name of Scheme/Programme/Project	GIA to Delhi Haj Committee			
II	CSS/State Scheme	State	V	Funding Pattern	100%
III	Budget Head (11 digit)	22350210794	VI	BE (Rs. in Lakh)	270
IV	Objective/Justification of the scheme	Delhi is one of the major embarkation center of Haj pilgrims in north India. The pilgrims from Delhi as well as from neighboring states proceed on Haj from Delhi. Delhi Haj Committee aims to serve Haj pilgrims through making facilities like accommodation, training program for Haj pilgrims, medical facilities, transport facility, supply of essential commodities, etc. Delhi Haj Committee makes all the arrangements for Delhi embarkation points in direction of Haj Committee of India.			

VII	Nature of Scheme		
(B)	Community Activity Oriented	• Details of Activity	Making facilities like accommodation, training program for Haj pilgrims, medical facilities, transport facility, supply of essential commodities, etc.
		• Target Groups	Haj pilgrims
		• Details of Benefit	All the arrangements for Delhi embarkation points
		• No. of Institutes/Organizations receiving benefits	01 (Delhi Haj Committee)
		• No. of Beneficiary	Nil in 2020-21
		• Any other relevant information	Nil
VIII	Physical Achievements of the scheme		
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22
	22565 Haj pilgrims	Nil	--
IX	Remarks/Other Details :- Haj-2020 is cancelled due to COVID-19.		

I	Name of Scheme/Programme/Project	GIA to Delhi Minorities Commission			
II	CSS/State Scheme	State	V	Funding Pattern	100%
III	Budget Head (11 digit)	22250400198	VI	BE (Rs. in Lakh)	240
IV	Objective/Justification of the scheme	The Delhi Minorities Commission was set up under the Delhi Minorities Commission Act, 1999 passed by the Delhi Legislative Assembly on 24.12.1999. The notified Minority Communities, as per the Act, are Muslims, Christians, Sikhs, Buddhists and Paris. To safeguard the rights and interests, as provided in the Constitution of India of religious minorities in the National Capital Territories of Delhi. Now as per the notification order dated 13/10/2008 by Chief Secretary, GNCT of Delhi "Jain"			

		Community is also treated as Minority Community in the NCT of Delhi. The Commission has Quasi-judicial Powers.
VII	Nature of Scheme	
(G)	Others (Please mention details)	<p>• Complete Details</p> <p>Grant is being provided to Monitory Commission, which was set up under the Delhi Minorities Commission Act, 1999 passed by the Delhi Legislative Assembly on 24.12.1999. The Commission performs mainly the following functions:</p> <ol style="list-style-type: none"> 1. Examine the working of the various safeguards provided in the constitution of India or laws enacted by Parliament and the laws passed by the Legislative Assembly of Delhi for the protection of the Minority Communities, and to make recommendations to ensure their effective implementation. 2. Monitor the implementation of the policies and schemes of the Government for the welfare of Minority Communities. 3. Assess the representation of Minority Communities in the services of the Government, Semi-Government Bodies and Govt. Undertakings, Municipal Corporations of Delhi, Delhi Development Authority, New Delhi Municipal Council, other local authorities, and in case of inadequate representation, to recommend remedial measures. 4. Look into specific complaints regarding the deprivation of the rights and safeguards of the Minority Communities and to take up such matters with the appropriate authorities for necessary action. 5. Conduct studies, research, and analysis in order to make recommendations to promote socio-economic upliftment of Minority Communities and hold seminars, debates, discussions etc. on the problems affecting the Minority Communities in Delhi.
VIII	Physical Achievements of the scheme	

Achievements 2019-20	Achievements 2020-21	Targets – 2021-22
Nil	Nil	-

I	Name of Scheme/ Programme/Project	Pre- Matric Scholarship Scheme for minority students.			
II	CSS/State Scheme	Central Sector Scheme	V	Funding Pattern	100% Central Funded
III	Budget Head (11 digit)	22250327777	VI	B.E (Rs. In Lakh)	650
IV	Objective /Justification of the Scheme	The scholarship at Pre-Matric level encourages parents from minority communities to send their school going children to school, lighten their financial burden on school education and sustain their efforts to support their children to complete school education. The scheme forms the foundation for their educational attainment and provide a level playing field in the competitive employment arena. Empowerment through education, which is one of the objectives of this scheme, has the potential to lead to upliftment of the socio economic conditions of the minority communities.			
VII	Nature of Scheme				
A	Individual Beneficiary Oriented	• Eligibility Criteria & Guidelines	Scholarship is awarded to the minority students [i.e. Muslims, Sikhs, Christians, Buddhists, Jain and Zoroastrians (Parsis) have been notified as minority communities under Section 2 (c) of the National Commission for Minorities Act, 1992] who have secured not less than 50% marks in the previous final examination and annual income of their parents/guardian from all sources does not exceed Rs. 1.00 lakh. Any other criteria mentioned in the guidelines of the scheme as available on the website of MoMA, GOI.		
		• Details of Benefit (category wise)	I. Rate of Scholarship for Class VI to X : Admission Fee @ Rs. 500/- per annum & Tuition Fee @ Rs. 350/- per month (both Hosteller & Day Scholar). II. Maintenance Allowance for Class I to V @ Rs. 100/- per month for Day Scholar & For Class VI to X @ Rs. 600/- per month for Hosteller Rs. 100/-per month for Day Scholar. For 10 months in an academic year.		
		• No. Of Beneficiaries	7854[Including Muslims, Sikhs, Christians, Buddhists, Jain and Zoroastrians (Parsis)]		

		• Any other relevant information	NIL
VIII	Physical Achievements of the scheme		
22	Achievements 2019-20	Achievements 2020-21	Targets 2021-22
	4684	7854	Target not fixed by GOI yet

I	Name of Scheme/ Programme/Project	Merit-cum-Means Scholarship Scheme for minority students.			
II	CSS/State Scheme	Central Sector Scheme	V	Funding Pattern	100% Central Funded
III	Budget Head (11 digit)	22250327776	VI	B.E (Rs. In Lakh)	4
IV	Objective /Justification of the Scheme	To provide financial assistance to the poor and meritorious students belonging to minority communities to enable them to pursue professional and technical courses.			
VII	Nature of Scheme				
A	Individual Beneficiary Oriented	• Eligibility Criteria & Guidelines	Scholarship is awarded to the minority students [i.e. Muslims, Sikhs, Christians, Buddhists, Jain and Zoroastrians (Parsis) have been notified as minority communities under Section 2 (c) of the National Commission for Minorities Act, 1992] who have secured not less than 50% marks or equivalent grade in the previous final examination and the annual income of whose parents/guardians from all sources does not exceed Rs.2.50 lakh. Any other criteria mentioned in the guidelines of the scheme as available on the website of MoMA, GOI.		
		• Details of Benefit (category wise)	I. Rate of Scholarship per annum Course Fee @ Rs. 20,000/- for both Hosteller & Day Scholar. II. Maintenance Allowance per month @ Rs. 1,000/- for Hosteller & Rs. 500/- for Day Scholar for 10 months in an academic year. III. Full course fee is reimbursed for 85 listed Institutes by GOI.		
		• No. Of Beneficiaries	222(Including Muslims, Sikhs, Christians, Buddhists, Jain and Zoroastrians (Parsis))		
		• Any other relevant information	NIL		
VIII	Physical Achievements of the Scheme				
Achievements 2019-20		Achievements 2020-21	Targets 2021-22		
181		222	--		

I	Name of Scheme/ Programme/Project	Reimbursement of Tuition Fees for Minorities categories students studying in class I to XII.			
II	CSS/State Scheme	State Scheme	V	Funding Pattern	100%
III	Budget Head (11 digit)	22250427799	VI	B.E (Rs. In Lakh)	1500
IV	Objective /Justification of the Scheme	To provide reimbursement of the tuition and other compulsory fees to the financially weak minority students in recognized public sector schools in Delhi.			
VII	Nature of Scheme				
A	Individual Beneficiary Oriented	• Eligibility Criteria & Guidelines	(i) Minority Students studying in classes I to XII will be entitled for reimbursement of Tuition fees, Lab fee and Library fees will be reimbursed to only those scoring 50% and above marks and, (ii) having not less than 70% attendance in the preceding year and, (ii) Family income should not exceed Rs. 3.00 Lakh per Annum.		
		• Details of Benefit (category wise)	Tuition fees, Lab Fess & Library Fees (Maximum Reimbursement amount Rs. 48,000/- or actual paid whichever is less) should be reimbursed.		
		• No. Of Beneficiaries	Scheme is under process		
		• Any other relevant information	NIL		
VIII	Physical Achievements of the Scheme				
Achievements 2019-20		Achievements 2020-21	Targets 2021-22		
Not Applicable		Under Process	-----		
IX	Remarks / Other Details				
This State Funded Scholarship Scheme for Minority students has been transferred from the Department for the Welfare of SC/ST/OBC, GNCTD to the Revenue Department, GNCTD, in the year 2020-21, and the scheme is under process on e-district portal.					
I	Name of Scheme/ Programme/Project	Merit Scholarship to Minority categories students studying in Professional/Technical Colleges / Institutions /Universities.			
II	CSS/State Scheme	State	V	Funding Pattern	100%
III	Budget Head (11 digit)	22250427798	VI	B.E (Rs. In Lakh)	200
IV	Objective /Justification of the Scheme	To provide financial assistance to eligible students so that they can complete their higher education.			
VII	Nature of Scheme				

A	Individual Beneficiary Oriented	• Eligibility Criteria & Guidelines	(i) The minority students should not have less than 60% marks in previous academic year. (ii) Family income ceiling of the parents in r/o Minority students is Rs. 3.00 Lakh Per annum. (iii) The rate of scholarship will be reduced to 50%, if a student who fails in the annual examination, but continues studies, except in cases where the student fails to appear in the annual examination on medical grounds of due to natural calamities or any other reason beyond his/her control.
		• Details of Benefit (category wise)	Rate of Scholarship per annum I. Degree courses and technical /professional and vocational courses: Hostellers Rs.20000/- & Day Scholar Rs.12000/- II. Post graduate courses in above and other technical and professional courses: Hostellers Rs.24000/- & Day Scholar Rs.15000/- III. Diploma level and post graduate diploma courses in technical / professional and vocational courses: Hostellers Rs.15000/-& Day Scholar Rs.9000/- IV. Certificate course in technical / professional and vocational courses form Govt. / recognized institutes (course duration at least one year) : Hostellers Rs.12000/- & Day Scholar Rs.8000/- V. General courses up to graduate level studies in Arts & Commerce & other subjects: Hostellers Rs.12000/- & Day Scholar Rs.8000/- VI. General course Post Graduate and above level studies in Arts & Commerce & other subjects: Hostellers Rs.15000/- & Day Scholar Rs.9000/-
		• No. Of Beneficiaries	Scheme is under Process
		• Any other relevant information	NIL
VIII	Physical Achievements of the Scheme		
Achievements 2019-20		Achievements 2020-21	Targets 2021-22
Not Applicable		Under Process	----
IX	Remarks / Other Details:-		
This State Funded Scholarship Scheme for Minority students has been transferred from the Department for the Welfare of SC/ST/OBC, GNCTD to the Revenue Department, GNCTD, in the year 2020-21, and the scheme is under process on e-district portal.			

I	Name of Scheme/ Programme/Project	Dr. B.R. Ambedkar State Award to Minorities students.			
II	CSS/State Scheme	State	V	Funding Pattern	100%
III	Budget Head (11 digit)	22250427797	VI	B.E (Rs. In Lakh)	5
IV	Objective /Justification of the Scheme	The award is conferred among the toppers of all professional/technical courses. Being a merit based award, no family income limit has been laid down.			
VII	Nature of Scheme				
A	Individual Beneficiary Oriented	• Eligibility Criteria & Guidelines	(i) The student must have passed his/her 10th and 12th class from Delhi. (ii) The award is given to a student, who tops among the SC/ST/OBC/Minorities in each discipline of the professional/Technical degree course.		
		• Details of Benefit (category wise)	Rs.25,000/- is given to each of the toppers in each discipline after completion of degree course in each university		
		• No. Of Beneficiaries	Scheme is under process.		
		• Any other relevant information	NIL		
VIII	Physical Achievements of the Scheme				
Achievements 2019-20		Achievements 2020-21	Targets 2021-22		
Not Applicable		Under Process	----		
IX	Remarks / Other Details:-				
This State Funded Scholarship Scheme for Minority students has been transferred from the Department for the Welfare of SC/ST/OBC, GNCTD to the Revenue Department, GNCTD, in the year 2020-21, and the scheme is under process on e-district portal.					

I	Name of Scheme/ Programme/Project	Pradhan Mantri Jan Vikas Karyakaram (PMJVK)			
II	CSS/State Scheme	Centrally Sponsored Scheme	V	Funding Pattern	60:40 (60% - Central Share & 40% State Share)
III	Budget Head (11 digit)	22250410299 (Central Share) 22250410298 (State Share)	VI	B.E (Rs. In Lakh)	Rs. 30 Lakh (Central) Rs. 8 Lakh (State) Total – Rs. 38 Lakh
IV	Objective /Justification of the Scheme	The restructured Programme will be implemented as “Pradhan Mantri Jan Vikas Karyakaram (PMJVK)” during the remaining period of 14th Finance Commission i.e. upto 2019-20. It will be implemented as a Centrally			

		<p>Sponsored Scheme. The PMJVK will continue to support the projects sanctioned under erstwhile Multi-sectoral Development Programme (MsDP) for completion of the sanctioned and ongoing projects. A new area for implementation of PMJVK has been included namely Minority Concentration District Headquarters (MCD Hq). The identified areas namely MCBs, MCTs, MCD Hqs and COVs for implementation of PMJVK will be known as Minority Concentration Areas (MCA).</p> <p>The PMJVK emphasis to improve socio-economic condition and provide basic amenities to Minority communities for improving quality live to the people and reduce imbalances in the Identified MCAs.. To ensure holistic development of the Minority Communities, 80% of the resources under this programme would be utilized for projects related to education, health and Skill of which at least 33-40% will be earmarked for creation of assets/facilities for women/girls.</p>	
VII	Nature of Scheme		
A	Individual Beneficiary Oriented	<ul style="list-style-type: none"> Eligibility Criteria & Guidelines 	The three Minority Concentrated Areas (MCAs) have been identified in Delhi by the Government of India, i.e. District North East, District Central and District North. Under the PMJVK Scheme, the communities notified as 'minority communities' under Section 2 (c) of the National Commission for Minorities Act, 1992 would be taken as Minority Communities. At present 6 (six) communities namely Muslims, Sikhs, Christians, Buddhists, Zoroastrians (Parsis) and Jains have been notified as Minority Communities under Section 2 (c) of the National Commission for Minorities Act, 1992.
		<ul style="list-style-type: none"> Details of Benefit (category wise) 	The PMJVK is a community development programme and the scheme not targeted to individuals.
		<ul style="list-style-type: none"> No. Of Beneficiaries 	No projects have been approved yet for the year 2021-22.
		<ul style="list-style-type: none"> Any other relevant information 	NIL
B	Community Activity Oriented	<ul style="list-style-type: none"> Details of Activity 	NIL
		<ul style="list-style-type: none"> Target Groups 	Under the PMJVK Scheme, the communities notified as 'minority communities' under Section 2 (c) of the National Commission for Minorities Act, 1992 would be taken as Target Groups. At present 6 (six) communities namely Muslims, Sikhs, Christians, Buddhists, Zoroastrians (Parsis) and Jains have been notified as Minority Communities under Section 2 (c) of the National Commission for Minorities Act, 1992.
		<ul style="list-style-type: none"> Details of benefit 	N.A

		<ul style="list-style-type: none"> No. of Institutes/Organization receiving benefits 	N.A
		<ul style="list-style-type: none"> Any other relevant information 	N.A
VIII	Physical Achievements of the Scheme		
	Achievements 2019-20	Achievements 2020-21	Targets 2021-22
	Nil	Nil	-----
IX	Remarks/ Other Details:-		
	The file is under submission for reconstitution of State Level Committee (SLC) & District Level Committee (DLC) under PMJVK Scheme, which is lying with the office of Hon'ble Minister (Law). However, no proposal under PMJVK Scheme has been approved yet.		

I	Name of Scheme/Programme/Project	National Programme For Capacity Building In Earthquake Risk Management.			
II	CSS/State Scheme	CSS	V	Funding Pattern	100% Central funded
III	Budget Head (11 digit)	22458010295	VI	BE (Rs. in Lakh)	12
IV	Objective/Justification of the scheme	Ministry of Home Affairs (GOI) formulated two national programmes – the National Programme for Capacity Building of Engineers in Earthquake Risk Management (NPCBEERM) and the National Programme for Capacity Building of Architects in Earthquake Risk Management (NPCBAERM). These programmes underline the shift of focus in disaster management from post disaster relief and rehabilitation to pre-disasters risk mitigation. Under each programme, nationally reputed institutions of excellence are expected to train faculty members of colleges/institutions of the states/UTs who in turn would impart the knowledge to the practicing professionals.			
VII	Nature of Scheme				
(G)	Others (Please mention details)	• Complete Details		No expenditure incurred under this scheme/head in the year 2017-18, 2018-19, 2019-20 & 2020-21.	
VIII	Physical Achievements of the scheme				
Achievements 2019-20		Achievements 2020-21		Targets – 2021-22	

	Nil	Nil	-
IX	Remarks/Other Details :-		
	No expenditure incurred under this scheme/head in the year 2017-18, 2018-19, 2019-20 & 2020-21.		

I	Name of Scheme/Programme/Project	Strengthening of SDMAs and DDMA's –CSS			
II	CSS/State Scheme	CSS	V	Funding Pattern	100% Central funded
III	Budget Head (11 digit)	22458010293	VI	BE (Rs. in Lakh)	13
IV	Objective/Justification of the scheme	National Disaster Management Authority(NDMA) has formulated the Scheme 'Strengthening of State Disaster Management Authorities (SDMAs) and District Disaster Management Authorities (DDMA's) with the objective to improve the effectiveness of all SDMA's and selected DDMA's and making them functionally operational by providing dedicated Disaster Management (DM) professionals for taking up measures for the prevention, mitigation, preparedness and capacity building to deal with the threatening disaster situation or disasters.			
VII	Nature of Scheme				
		• Any other relevant information			
(F)	Appointment/Engagement of Manpower (where scheme is for payment of salary)	• Category : Regular/Contractual/Outsourced		Contractual	
		• No. of Position/Person/Posts – category-wise		Consultant – 01 Data Entry Operator – 01	
		• Period of engagement		One year	
		• Any other relevant information		Nil	
VIII	Physical Achievements of the scheme				
Achievements 2019-20		Achievements 2020-21		Targets – 2021-22	
Nil		Nil		-	
IX	Remarks/Other Details :- No expenditure incurred under this scheme/head in year from 2017-18 to 2020-21.				

I	Name of Scheme/Programme/Project	GOI Assistance for Other Disaster Management Project under Natural Disaster Plan in Disaster Prone areas			
II	CSS/State Scheme	CSS	V	Funding Pattern	100% Central funded
III	Budget Head (11 digit)	22458010299	VI	BE (Rs. in Lakh)	23
IV	Objective/Justification of the scheme	To develop capacity building of community volunteers in flood prone districts Funds was received from NDMA, MHA, GOI in the year 2016-17. Received amount of Rs.22.70 Lakh has been refunded to GOI in FY 2020-21 due to non utilization of funds.			
VII	Nature of Scheme				
(E)	Professional / Skill Development, Capacity Building, Training etc.	• Details of Training	To develop capacity building of community volunteers in flood prone districts.		
		• No. of training programmes (category wise)			
		• No. of Trainees			
		• Any other relevant information	Capacity Building Training Programme for 200 Volunteers was completed through state fund.		
VIII	Physical Achievements of the scheme				
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22		
	Nil	Nil	Nil		
IX	Remarks/Other Details :-				
Capacity Building Training Programme for 200 Volunteers was completed through state fund. The amount of Rs.22.70 Lakh has been refunded to GOI in CFY 2020-21. Hence Scheme is closed.					

I	Name of Scheme/Programme/Project	Financial Support to States/UT/District Level Mock Exercise-CSS			
II	CSS/State Scheme	CSS	V	Funding Pattern	100% Central funded
III	Budget Head (11 digit)	22458000197	VI	BE (Rs. in Lakh)	11
IV	Objective/Justification of the scheme	<p>Mock Exercise (ME) helps in evaluating administrative response to disasters by improving coordination within various Government Departments, Non Govt. agencies and Communities. It helps in identifying the event to which the standard operating procedures (SOP) and Plans are effective and also in revising these plans if required. Therefore, mock Exercise on various types of perceived disaster needs to be conducted at regular intervals.</p> <p>To carry out the Mock Exercise by the respective states an amount of Rs. 1.00 lakh per District/State Headquarter/UTs has been provided by the NDMA.</p>			
VII	Nature of Scheme				
(G)	Others (Please mention details)	<ul style="list-style-type: none"> Complete Details 		<p>Mock Exercise (ME) helps in evaluating administrative response to disasters by improving coordination within various Government Departments, Non Govt. agencies and Communities.</p> <p>An amount of Rs. 11.00 Lakh has been received from GOI under this scheme and this amount has been authorized to all the 11 districts @ Rs. 1.00 Lakh each in FY 2020-21.</p>	
VIII	Physical Achievements of the scheme				
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22		
	Nil	Nil	-		
IX	Remarks/Other Details :-				
Fund was allotted to all 11 districts (Rs. 1.00 Lakh each) in 2020-21 for Mock Exercise (ME) helps in evaluating administrative response to disasters by improving coordination within various Government Departments, Non Govt. agencies and Communities.					

I	Name of Scheme/Programme/Project	Computerization of land records - CSS			
II	CSS/State Scheme	CSS	V	Funding Pattern	100 % CSS
III	Budget Head (11 digit)	25060010398	VI	BE (Rs. in Lakh)	135
IV	Objective/Justification of the scheme	National Land Record Modernization Programme (NLRMP) envisages computerization of land records, digitization of cadastral maps, updation of survey and settlement records, computerization of property registration and setting up of modern record rooms etc. Computerization of land records of all villages of Delhi is under progress and will be completed in a phased manner. This CSS is 100% funded by Department of Land Resources, Ministry of Rural Development, Govt. of India.			
VII	Nature of Scheme				
(G)	Others (Please mention details)	• Complete Details			Computerization of land records
VIII	Physical Achievements of the scheme				
Achievements 2019-20		Achievements 2020-21		Targets – 2021-22	
-		-		-	

DELHI FIRE SERVICE**PART-A:-****(I) Basic Statistics :**

S.No.	Particulars	Value(2020-21)
1	No. of fire stations through which Delhi Fire Service responds (Including 03 day time fire stations)	64

2	No of fire and other emergency calls responded during last year	25709
3	Total no of lives saved during rescue operations	1135
4	Total no. of Deaths reported during rescue operations	346

(II) Introduction and Vision of the Department

To adopt/apply the best practices of world in saving life of citizen of NCT of Delhi and loss prevention by enforcing codes and standards under statutory provisions, deploying & responding emergency vehicle for citizen in distress conditions under fire, imparting fire safety awareness and education programs by trained /skilled professionals and inculcating fire safety culture with optimum utilization resources & sustained efforts.

(III)Key Targets of Department:

1. To reduce loss of life & property in fire fighting rescue operations
2. The number of fire calls and minimize the resultant losses.

I	Name of Scheme/Programme/Project	Motor Vehicles			
II	CSS/State Scheme	State scheme	V	Funding Pattern	100%
III	Budget Head (11 digit)	4070-00-800-98-00-51	VI	BE (Rs. In Lakh)	300
IV	Objective/Justification of the scheme	To procure various fighting vehicles in good and working condition to assist the fire fighters in fire fighting and rescues operations in NCT of Delhi.			
VII	Nature of Scheme				
(D)	Procurement Oriented (To be procured in 2021-22)	• Purpose of Procurement		To procure motor vehicles to assist the fire fighters in fire fighting and rescues operations .	
		• Any other relevant information			
VIII	Physical Achievements of the scheme				
Achievements 2019-20		Achievements 2020-21		Targets – 2021-22	
Kept all the fire fighting equipments, appliances & vehicles already procured by DFS in good and working condition.		Kept all the fire fighting equipments, appliances & vehicles already procured by DFS in good and working condition.		To keep all the fire fighting equipments, appliances & vehicles already procured by DFS in good and working condition.	
IX	Remarks/Other Details :-				
DFS attend to approx.25400 fire and rescues call on a average every year, in case these fire fighting equipments, appliances and vehicles etc. are not in good working condition it will be very difficult for fire fighting to cope up with the fire fighting /rescues operations.					

I	Name of Scheme/Programme/Project	Machinery & equipments			
II	CSS/State Scheme	State scheme	V	Funding Pattern	100%

III	Budget Head (11 digit)	4070-00-800-98-00-52	VI	BE (Rs. In Lakh)	5000
IV	Objective/Justification of the scheme	To keep the DFS equipped with latest fire fighting equipments, appliances and vehicles etc. to mitigate the loss of life and property in fire fighting and rescues operations in NCT of Delhi. DFS attend to approx.25400 fire and rescues call on a average every year. The average number of fire/rescues calls attended by DFS is much more than any other metropolitan fire services in India. As such DFS has to equip with latest fire fighting equipments, appliances and vehicles etc. to mitigate the loss of life and property in fire fighting and rescues operations in NCT of Delhi.			
VII	Nature of Scheme				
(D)	Procurement Oriented (To be procured in 2021-22)	• Purpose of Procurement	Purchase of Fire fighting equipments, appliances & Vehicles etc and their fabrication for use in fire fighting and rescue operations.		
		• Any other relevant information			
		• Period of engagement			
		• Any other relevant information			
VIII	Physical Achievements of the scheme				
Achievements 2019-20		Achievements 2020-21		Targets – 2021-22	
Purchase of equipments, vehicles and appliances etc.		Purchase /fabrication of 04 numbers articulated hydraulic platform, break down, hydraulic platform, Diesel dispensing unit, hose tender, dry chemical powder and staff car etc.		Purchase /fabrication of equipments modern technology of fire fighting and fire prevention in Delhi in phased manner, fire fighting units against condemned vehicles which are more than 10/15 years for diesel/petrol vehicles respectively, fire fighting and rescue equipments	
IX	Remarks/Other Details :-				

I	Name of Scheme/Programme/Project	Construction & Maintenance of fire stations & staff qtrs. (capital by pwd)			
II	CSS/State Scheme	State scheme	V	Funding Pattern	100%

III	Budget Head (11 digit)	4070-00-800-98-00-53	VI	BE (Rs. In Lakh)	3500
IV	Objective/Justification of the scheme	To strengthen Delhi Fire Service for providing prompt fire prevention and safety services to the people of NCT of Delhi through fire stations/staff quarters located in all over Delhi. By Construction of New & Repair & Maintenance of existing fire station /staff quarters in all over Delhi DFS provides prompt fire prevention and safety service to the people of NCT of Delhi through these fire stations/staff quarters			
VII	Nature of Scheme				
(F)	Appointment/Engagement of Manpower (where scheme is for payment of salary)	• Category : Regular/Contractual/Outsourced			
		• No. of Position/Person/Posts – category-wise			
		• Period of engagement			
		• Any other relevant information			The work is awarded and got executed by PWD
VIII	Physical Achievements of the scheme				
Achievements 2019-20		Achievements 2020-21		Targets – 2021-22	
Purchase of land at IFC Gazipur & IFC Narela (part payment) for construction of fire station & staff quarters & repair, maintenance and renovation of existing fire stations/staff quarters.		Purchase of land at Mahipal pur for construction of fire station & staff quarters, initiate the process of DFS HQ Building, repair, maintenance and renovation of existing fire stations/staff quarters.		Construction of DFS HQ building /other fire stations/staff quarters and repair maintenance and renovation of exiting fire stations/staff quarters.	
IX	Remarks/Other Details :-				

I	Name of Scheme/Programme/Project	Modernisation of fire emergency services (CSS) sub head machinery & equipments			
II	CSS/State Scheme	CSS	V	Funding Pattern	100% centrally funded
III	Budget Head (11 digit)	4070-00-800-82-00-52	VI	BE (Rs. In Lakh)	200
IV	Objective/Justification of the scheme	To modernise fire emergency services to mitigate the loss of life & property in fire fighting & rescues operations in NCT of Delhi.			
VII	Nature of Scheme				
(G)	Others (Please mention details)	• Complete Details			
VIII	Physical Achievements of the scheme				
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22		
IX	Remarks/Other Details :-				
As per fire advisor, MHA, GOI, Dte. General Fire Service, Civil Defence & Home Guard (Fire Cell vide his letter dated 19/02/2021 asked to remit back the unutilized grant of Rs.200 Lakh. Accordingly, Finance Department, Govt. of Delhi vide letter dated 30/06/2021 has issued authorisation so that the amount could be remit back to MHA, GOI & the matter is under process.					

Home Guard**Part-A:****1. Basic Statistics**

S.No.	Particulars	Value
1	No. of Home Guard Volunteers in Delhi	9232
2	No of districts in which Home Guard organization is divided	15
3	No. of Home Guards deployed in Delhi Police	4141

4	No. of Home Guards deployed in DTC Bus for Marshal Duty	4864
5	No. of Home Guards deployed for local duty	131
6	No. of Home Guards deployed in other Govt depts.	86

2 Introduction and Vision of the Department

The Delhi Home Guards was raised in 1959 under the Bombay Home Guards Act of 1947, as extended to Delhi to create an auxiliary force to assist the police in maintenance of law & order, internal security and smooth flow of traffic, and do patrolling. picket duty, escorting of arrested persons and any other duty connected with maintenance of law and order. While detailed with the Traffic Police, they assist the traffic police in maintaining smooth flow of traffic, manning road crossings, helping children, the aged and the disabled to cross roads etc.

Duties & Responsibilities: While serving as an auxiliary force to the Police for maintaining law & order, the HG Volunteers perform duties to:

- assist the community during emergency
- provide essential services in emergency
- promote Communal Harmony
- participate in Socio-economic and Welfare Activities

These volunteers also assist the community in emergencies like air raid, fire, flood, and epidemic; and in promoting communal harmony. They also assist the local administration in protecting vital installations.

Home Guard volunteers are performing duties at Police Station, Anti Corruption Branch, All India Radio, Excise Deptt., Central Jail Tihar, SDM Courts, R.B.I., M.H.A Registrar General, B.S.N.L. etc. Home Guard Volunteers were also deployed for Law and order and security arrangements during Independence Day, Janmashthami, Nav-Ratra, Durga pooja, and even during the lockdown on the spread of COVID-19 pandemic, Home Guards Directorate along with district offices were remained functional during the entire lockdown period to ensure the continuity of essential services and follow all instructions & guidelines issued by Govt. of India as well as Govt. of NCT of Delhi.

3 . Key Targets of the Deptt.

Target strength of Delhi home Guards is 10285 and the main target of Department is to provide essential services in emergency and to assist the police in maintenance of law and order, internal security .

Part-B:

I	Name of Scheme/Programme/Project	Motor Vehicle			
II	CSS/State Scheme	State	V	Funding Pattern	100%
III	Budget Head (11 digit)	4070-00-800-87	VI	BE (Rs. in Lakh)	30
IV	Objective/Justification of the scheme	To purchase motor vehicles for senior officers on duty			
VII	Nature of Scheme				
(D)	Procurement Oriented (To be procured in 2021-22)	• Purpose of Procurement			To purchase motor vehicles for senior officers on duty
		• Any other relevant information			
		• No. of training programmes (category wise)			
		• No. of Trainees			
		• Any other relevant information			
VIII	Physical Achievements of the scheme				
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22		
	Nil	Nil	-		
IX	Remarks/Other Details :-				
The proposal for purchasing motor vehicles in 2021-22 has been sent for approval					

Scheme Wise Written Examinations 2022		Dte. of Employment, GNCT of Delhi																											
No.	Particulars	Information																											
PART A- FOR DEPARTMENT (TO BE FILLED AT HQ LEVEL)																													
1	Basic Statistics	<p>(A)Requisite details with Rojgar Bazaar portal as on 02/08/2021:--</p> <table border="1"> <tr> <td>1.</td> <td>Number of Employers registered</td> <td>55792</td> </tr> <tr> <td>2.</td> <td>Number of job seekers registered</td> <td>1404520</td> </tr> </table> <p><u>(B) Detail of no. of Jobseekers participated in Job fairs and no. of candidates shortlisted are:-</u></p> <table border="1"> <thead> <tr> <th>Period of Job Fair</th> <th>No. of Job Fairs</th> <th>No. of Jobseekers Participated</th> <th>No of candidates shortlisted for next round</th> </tr> </thead> <tbody> <tr> <td>2015-16</td> <td>2</td> <td>25000</td> <td>14000</td> </tr> <tr> <td>2016-17</td> <td>1</td> <td>254</td> <td>112</td> </tr> <tr> <td>2017-18</td> <td>4</td> <td>47747</td> <td>16268</td> </tr> <tr> <td>2018-19</td> <td>3</td> <td>16888</td> <td>5682</td> </tr> </tbody> </table> <p>The department has started to organize the Job Fairs w.e.f. year 2015 and upto January, 2019 the department has organized 10 Job Fairs including Mega Job Fairs.</p>		1.	Number of Employers registered	55792	2.	Number of job seekers registered	1404520	Period of Job Fair	No. of Job Fairs	No. of Jobseekers Participated	No of candidates shortlisted for next round	2015-16	2	25000	14000	2016-17	1	254	112	2017-18	4	47747	16268	2018-19	3	16888	5682
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3	Introduction and Vision of the Department	<p>The main function of the Directorate of Employment, GNCT of Delhi is to render employment service to the job-seekers, job-providers and all other concerned. This includes online registration of the job-seekers, updation /modification of their registration, receiving of the requisition of vacancies from the employers and sponsoring the names of registrants as per the requirements of the job providers for employment. Besides, this Directorate is also providing vocational guidance/skill development training to the job-seekers.</p> <p>Recently, Employment Department, in consultation with DDC and DeGS, Govt. of NCT of Delhi has launched "Rojgar Bazaar Portal" on 27-07-2020 duly inaugurated by Hon'ble Chief Minister, Delhi to bring the Employers/Jobseekers on a common platform so that they can fulfill their mutual requirements i.e. vacancy/ gainful employment.</p>
4	Key Targets of the Deptt.	<ul style="list-style-type: none"> • To make improvement in existing Rozgaar Bazar Portal and operationalization of Rozgaar Bazar portal 2.0 • To bring the online services on the E-District Platform and Integration of the same with the e-SLA Monitoring Software at the earliest. • To provide assistance to local public for their general queries related to Employment and other services being available on NCS portal (ncs.gov.in) • To run Model Career Centre (MCC) which provides Online Vocational Guidance under National Career Services Project, GOI through MCC Central R.K. Puram.

PART – B Write – UP of Schemes /Programmes / Projects					
I	Name of Scheme/ Programme / project	1.Job Fairs/Mega Job Fairs			
II	CSS/State Scheme	State Scheme	V	Funding Pattern	NA
III	Budget Head (11 digit)	22300210173	VI	BE (Rs. In Lakh)	60 lakh
IV	Objective / Justification of scheme	To bring the employers (Private Sector) and the Job aspirants on a common platform to fulfil their mutual requirements and to create awareness among the jobseekers regarding availability of job vide banners and pamphlets & through SMSs.			
VII	Nature of Scheme (Fill only relevant category)				
(G)	OTHER (Please mention details)	Complete Details	<p>The department has started to organize the Job Fairs w.e.f. year 2015 and upto January, 2019 the department has held 10 Job Fairs including Mega Job Fairs in order to bring the employers (Private Sector) and the Job aspirants on a common platform to fulfil their mutual requirements.</p> <p>The project got huge response from both i.e. Employers and jobseekers alike as the participation was free of cost for both the parties.</p> <p>It serves the purpose for Private Sector jobs. Besides, the employers and job seekers need not to visit different locations to serve their purpose as the fair is held at one location at a time.</p> <p>The Fairs facilitate the entry of the jobseekers irrespective of their qualification and they are required to fill up the prescribed forms for participation. As regard the employers, they participate on the basis of first come first serve basis while applying on the Online Job Fair Portal.</p> <p>However, Covid 19 pandemic gripped the entire city in the early January, 2020 wrecking havoc everywhere, rendering impossible to conduct the Job Fairs in near future and still the pandemic is not over and the department/Govt. of NCT of Delhi, as an alternative option launched the flagship project of Rojgar Bazaar Portal instead, which is gaining tremendous recognition among all the stake holders since its launching.</p>		

VIII	Physical Achievements of the scheme		
	Achievements 2019-20	Achievements 2020-2021	Targets 2021-22
	Due to Covid-19 pandemic, no job fair could be organized during 2019-20 and 2020-21.		As the covid-19 pandemic is still has its presence in the city and is widely spread, the possibility of holding Job Fair in near future is bleak. However, in case the condition improve in due course the fairs can be organised as before subject to directions from the higher authorities.
IX	Remarks / other Details:-		

I	Name of Scheme/ Programme / project		2.Establishment of Model Career Center (CSS)		
II	CSS/State Scheme	CSS	V	Funding Pattern	???
III	Budget Head (11 digit)	22300210174	VI	BE (Rs. In Lakh)	RS. 40 Lakhs
IV	Objective / Justification of scheme	<ul style="list-style-type: none">To provide assistance to local public for their general queries related to Employment and other services being available on NCS portal (ncs.gov.in).To provide Online Vocational Guidance under National Career Services Project, GOI through MCC Central R.K. Puram.To connect more and more youths with the center and providing Counseling and guidance.			
VII	Nature of Scheme (Fill only relevant category)				
(G)	OTHER (Please mention details)	Complete Details	<ul style="list-style-type: none">MCCs will make use of technology, training and counseling.Industry interaction.Assessment of demands of skills in local markets, states/Abroad.		

			<ul style="list-style-type: none"> Information Education Communication(IEC) Informing youth about job opportunities/training. Unemployed youth will be provided counseling about job opportunities/training.
VIII	Physical Achievements of the scheme		
	Achievements 2019-20	Achievements 2020-2021	Targets – 2021-22
	<ul style="list-style-type: none"> Number of jobseekers provided career counseling:- 359 Number of Jobseekers visited the centre:- 1000 Number of Group counseling organized:- 40 (in each batch counseling to more than 4 individuals was given) 	<ul style="list-style-type: none"> Number of jobseekers provided career counseling:- 178 Number of Jobseekers visited the centre:- 875 	To provide carrier counseling to the maximum number of jobseekers during 2021-22
IX	Remarks / other Details:-		

I	Name of Scheme/Programme/Project	3. Rozgar Bazaar			
II	CSS/State Scheme	State scheme	V	Funding Pattern	NA
III	Budget Head (11 digit)	22300210172	VI	BE (Rs. in Lakh) 2021-22	1200 lakh
IV	Objective/Justification of the scheme	Rozgar Bazaar portal has been developed to bring the Employers/Jobseekers on a common platform so that they can fulfill their mutual requirements i.e. vacancy/ gainful employment.			
VII	Nature of Scheme :				

(G)	Others (Please mention details)	Complete Details	Rozgar Bazaar portal has been started w.e.f. 27 July 2020 to bring the Employers/Jobseekers on a common platform so that they can fulfill their mutual requirements i.e. vacancy/ gainful employment. It is a Flagship initiative of Govt. of NCT of Delhi and has been launched to provide help to those affected by the COVID-19 i.e. Employers and Jobseekers alike.
VIII	Physical Achievements of the scheme		
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22
	Rozgar Bazaar portal has been started w.e.f. 27 July 2020.	<ul style="list-style-type: none"> • Total no. of employers registered (as on 01-04-2021):- 53,030 • No. of jobseekers registered:- 13,44,818 • No. of vacancies posted (as on 01-04-2021):- 49,22,006. 	To make improvement in existing Rozgar bazaar Portal and operationalization of Rozgar bazaar portal 2.0 and to bring maximum number of jobseekers and employers on Rozgar bazaar portal.
IX	Remarks/Other Details :-		
	Rozgar Bazaar portal is being hosted and managed by the DEGS, Govt. of NCT of Delhi.		