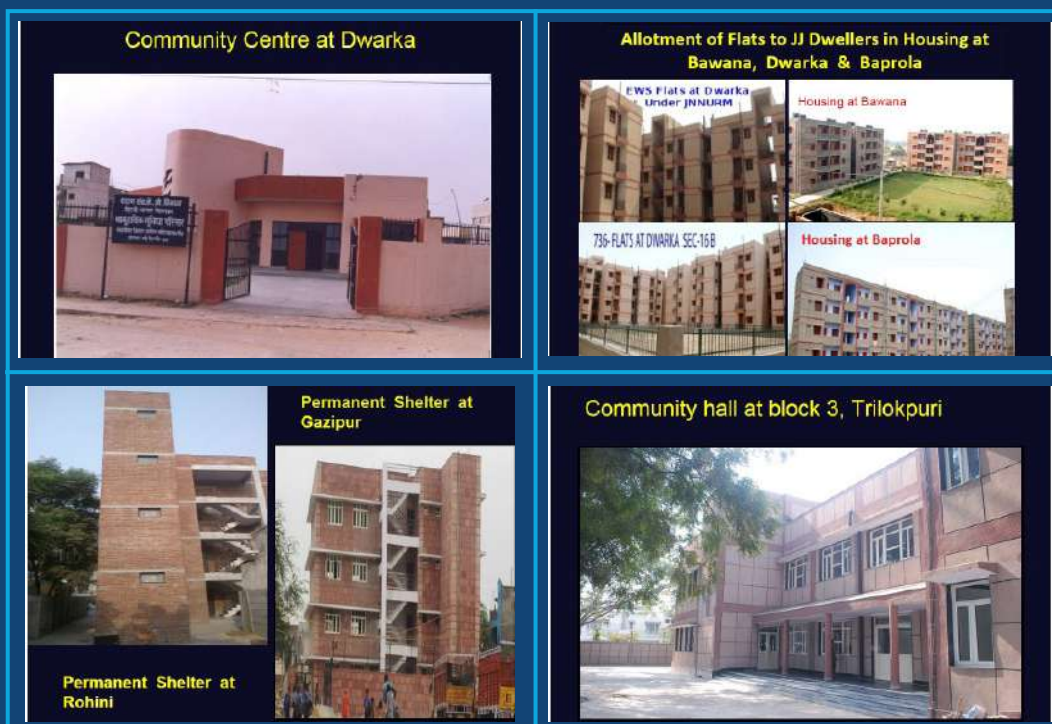


Delhi Urban Shelter Improvement Board



Delhi Urban Shelter Improvement Board

Delhi Urban Shelter Improvement Board (DUSIB) is responsible for the welfare and development of slums and provision civic amenities and resettlement opportunities to the people who live in Jhuggi Jhopri (JJ) squatter settlements/ clusters. DUSIB is primarily responsible for improving the quality of the life of Slum & Jhuggi Jhopri (JJ) Dwellers in the capital city of Delhi.

GOALS OF THE DELHI URBAN SHELTER IMPROVEMENT BOARD:

1. Provide good quality shelters to all

To run, maintain and augment the capacity of night shelters for people without any housing facilities and provide them adequate basic amenities including food, health care etc.

2. Slum Rehabilitation and Redevelopment

To provide alternative accommodation to those living in Jhuggi Jhopri (JJ) clusters.

3. Improve the quality of life of Slum & JJ Dwellers

To provide basic amenities such as pavements, drains, sanitation facilities and community halls in JJ Clusters for overall development and improvement in the quality of life of Slum & JJ Dwellers.

GOAL 1: Provide good quality shelters to all

To run, maintain and augment the capacity of night shelters for people without any housing facilities and provide them adequate basic amenities including food, health care etc.

Schemes included:

S.No.	Name of Scheme	Budget Allocation 2021-22 (In Cr)
1	Operation and Maintenance of Night Shelters	30
2	Houses for weaker sections (JNNURM)	25

S. No.	Name of the Scheme	Scheme Objective	OC/ OP	Indicator	Actuals		Target	Actuals
					FY 20	FY 21	FY 22	Q2 21-22
1	Operation and Maintenance of Night Shelters	To run and maintain permanent night shelters for homeless people with adequate basic amenities including food, health care etc	OP	Total permanent shelters run by DUSIB	193	195	195	195
			OP	Total capacity of Night Shelters	18538	6941	6941	6941
			OC	% of Average occupancy per day in Night Shelters in off peak months	34	70	100	72
			OC	% of permanent shelters providing 2 meals	NA	100	100	100
		Augmenting the capacity of night shelters during winters	OP	Total capacity of Night Shelters during winters	20738	8883	8883	NA
			OC	% of Average occupants per day in Night Shelters during winters	50	77	77	NA
2	Houses for weaker sections (JNNURM)		OP	Total no. flats to be constructed	18084	18084	18084	18084
			OP	Total no. of flats where construction completed	10684	10684	10684	10684
			OC	No. of flats allotted	1144	1144	1144	1144

GOAL 2: Slum Rehabilitation and Redevelopment

To provide alternate accommodation to those living in Jhugi Jhopri (JJ) clusters.

Schemes included:

S.No.	Name of Scheme	Budget Allocation 2021-22 (In Cr)
1	In-Situ Slum Rehabilitation Plan	1

S. No.	Name of the Scheme	Scheme Objective	OC/ OP	Indicator	Actuals		Target	Actuals
					FY 20	FY 21	FY 22	Q2 21-22
1	In-Situ Slum Rehabilitation Plan	Redevelopment of JJ clusters by constructing multi-storey flats	OP	Number of dwelling units under construction	NA	NA	784	784
			OP	Number of dwelling units where construction completed	NA	NA	NA	NA
			OC	Number of families rehabilitated	2153	2157	0	0
			OC	Number of slum clusters/ JJ Bastis rehabilitated	24	24	0	0

GOAL 3: Improve the quality of life of Slum & JJ Dwellers

To provide basic amenities such as pavements, drains, sanitation facilities and community halls in JJ Clusters for overall development and improvement in the quality of life of Slum & JJ Dwellers.

Schemes included:

S.No.	Name of Scheme	Budget Allocation 2021-22 (In Cr)
1	Environmental Improvement in Urban Slum-(EIUS)	20
2	Construction of pay and use Jan Suvida Complexes (JSCs)	80
3	Construction of community halls and Basti Vikas Kendras	7
4	Shishu Vatika	5

S. No.	Name of the Scheme	Scheme Objective	OC/ OP	Indicator	Actuals		Target	Actuals
					FY 20	FY 21	FY 22	Q2 21-22
1	Environmental Improvement in Urban Slum-(EIUS)	To provide basic amenities of CC pavement and drains in JJ clusters	OP	Number of JJ clusters covered under this scheme	675	675	675	675
			OP	Number of works undertaken	616	630	770	640
			OC	Number of JJ clusters benefitted from complete works	616	630	769	631
			OC	Area of CC pavements constructed (In sq metres)	1011026	1048435	1232520	1048435
			OC	Length of drains constructed (In km)	248.04	265.87	319.82	265.87
2	Construction of pay and use Jan Suvida Complexes (JSCs)	Maintain existing JSCs	OP	Number of JSCs being maintained	612	626	635	626
			OP	Number of toilet seats in existing JSCs	20459	20816	21159	20816

S. No.	Name of the Scheme	Scheme Objective	OC/ OP	Indicator	Actuals		Target	Actuals
					FY 20	FY 21	FY 22	Q2 21-22
			OP	Number of JJ Bastis/ Slum clusters covered by existing JSCs	403	417	426	417
			OC	Average score on cleanliness survey of JSCs on a scale of 1-5	4	4	5	4
		Construction of new JSCs	OP	Number of JSCs under construction	14	2	9	6
			OP	Number of new completed JSCs	14	2	9	1
			OP	Number of new toilet seats added through construction	357	246	343	27
			OP	% of works completed within timelines	75	100	60	100
		Mobile Toilet Vans (MTV)	OP	Number of mobile toilet vans	6	6	6	6
			OP	Number of toilet seats in mobile toilet vans being maintained	68	68	68	68
			OC	Average score on cleanliness survey of Mobile Toilet Vans on a scale of 1-5	4	4	5	4
		Portable Toilet facilities	OP	No. of portable toilets hired	661	673	673	673
			OC	Average score on cleanliness survey of portable toilet facilities on a scale of 1-5	4	4	5	4
3	Construction of community halls and Basti Vikas Kendras	Construction of community halls and Basti Vikas Kendras	OP	No. of new Community Halls/ Basti Vikas Kendra under construction	20	20	22	22
			OP	Number of projects where construction works completed	20	20	22	21

S. No.	Name of the Scheme	Scheme Objective	OC/ OP	Indicator	Actuals		Target	Actuals
					FY 20	FY 21	FY 22	Q2 21-22
			OP	% of works completed within the prescribed timeline	90	NA	60	0
		Upgradation of community halls and Basti Vikas Kendras	OP	No. of Community Halls/ Basti Vikas Kendra under upgradation (excluding annual repair and maintenance)	138	149	224	160
			OP	Number of projects where upgradation/ renovation works completed	138	149	224	155
			OP	% of works completed within the prescribed timeline	90	60	60	50
4	Shishu Vatika		OP	Total number of Shishu Vatika functional	228	228	228	228
			OP	No. of Shishu Vatika where horticulture work is done	119	25	36	0