

STATEMENT:V SCHEME/PROGRAMME/PROJECTS WISE OUTLAY

₹ in Lakh

S.No.	Sector/Department/Scheme	R C L	Expenditure 2018-19	Budget Outlay 2019-20			Revised Outlay 2019-20			Expenditure 2019-20 (Prov.)			Budget Outlay 2020-21		
				Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	ART & CULTURE														
A	DEPTT. OF DELHI ARCHIVES														
1	Digitalization & Micro filming of records and conservation of Archival records	R	661.54	1500.00		1500.00	900.00		900.00	895.23		895.23	1000.00		1000.00
2	Machinery & Equipment	C			1.00	1.00								1.00	1.00
3	Setting up of Heritage clubs in schools	R		14.00		14.00	1.00		1.00				25.00		25.00
4	Research Fellowships in Archives	R		25.00		25.00	5.00		5.00	1.20		1.20	25.00		25.00
	Total		661.54	1539.00	1.00	1540.00	906.00		906.00	896.43		896.43	1050.00	1.00	1051.00
B	DEPTT. OF ARCHAEOLOGY														
1	Conservation of monuments	C	285.75		663.00	663.00		300.00	300.00		195.92	195.92		650.00	650.00
2	Machinery & Equipment	C			5.00	5.00		5.00	5.00					5.00	5.00
3	Motor Vehicle	C			7.00	7.00								7.00	7.00
4	Research Fellowships in Archaeology	R		25.00		25.00							25.00		25.00
	Sub-Total		285.75	25.00	675.00	700.00		305.00	305.00		195.92	195.92	25.00	662.00	687.00
C	ART, CULTURE & LANGUAGE DEPTT.														
1	G.I.A. to Sahitya Kala Parishad		1600.00	1800.00		1800.00	1800.00		1800.00	1146.58		1146.58			
a	GIA - General	R											1350.00		1350.00
b	GIA - salary	R											450.00		450.00
	Sub-Total												1800.00		1800.00
2.a)	Language Department	R	98.32	160.00		160.00	160.00		160.00	107.23		107.23	180.00		180.00
b)	Financial Assistance for Promotion of poetry, Literature, Art & Cultre - GIA General	R		75.00		75.00	75.00		75.00	16.69		16.69	67.00		67.00
c)	Ek Bharat Shrestha Bharat	R		75.00		75.00	25.00		25.00	5.00		5.00	60.00		60.00
d)	Setting up of New Language Academies	R		2500.00		2500.00									
e)	Promotion of Cultural Activities														
i	Assembly Level Fund for Cultural Activities	R	483.80	1750.00		1750.00	1750.00		1750.00	663.28		663.28			
ii	Street Theartre and Performing Arts	R		600.00		600.00	600.00		600.00	150.00		150.00	600.00		600.00
iii	Annual Series of State Level Dance & Singing Talent Hunt	R	150.00	500.00		500.00	500.00		500.00				500.00		500.00
iv	Hiring of 11 Programme Officers	R		100.00		100.00	20.00		20.00				100.00		100.00
v	Mukhyamantri Art & Culture promotion Scheme (New Scheme)	R											1750.00		1750.00
f)	Construction/Rennovation of ACL Buildings	C			100.00	100.00		2000.00	2000.00		5.00	5.00		1000.00	1000.00
g)	Delhi Kala Kendra	C			100.00	100.00		1.00	1.00					1000.00	1000.00
h)	Yuva Mahotsav	R		500.00		500.00	200.00		200.00				500.00		500.00
	Total Language Department		732.12	6260.00	200.00	6460.00	3330.00	2001.00	5331.00	942.20	5.00	947.20	3757.00	2000.00	5757.00
3	G.I.A.to Hindi Academy		1600.00	1650.00		1650.00	2100.00		2100.00	1743.61		1743.61			
a	GIA -General	R											610.00		610.00
b	GIA -Salary	R											1090.00		1090.00
	Sub-Total												1700.00		1700.00
4.1	G.I.A.to Punjabi Academy		2000.00	2125.00		2125.00	2595.00		2595.00	1774.82		1774.82			
a	GIA -General	R											2400.00		2400.00

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				Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
b	GIA -Salary	R											2600.00		2600.00
4.2	Composite Library Scheme in all Assembly constitutecy being run by Punjabi Accademy	R	837.50	875.00		875.00	875.00		875.00	506.69		506.69			
	Total Punjabi Academy		2837.50	3000.00		3000.00	3470.00		3470.00	2281.51		2281.51	5000.00		5000.00
			[2572.44]							[2440.27]		[2440.27]			
5	G.I.A. to Urdu Academy		1492.02	1470.00		1470.00	1682.00		1682.00	1446.50		1446.50			
a	GIA -General	R											615.00		615.00
b	GIA -Salary	R											885.00		885.00
	Sub-Total												1500.00		1500.00
			[1425.83]							[1105.24]		[1105.24]			
6	G.I.A. to Sanskrit Academy		958.00	830.00		830.00	830.00		830.00	586.00		586.00			
a	GIA -General	R											290.00		290.00
b	GIA -Salary	R											560.00		560.00
	Sub-Total												850.00		850.00
			[829.96]							[573.74]		[573.74]			
7	G.I.A.to Sindhi Academy		420.66	500.00		500.00	600.00		600.00	552.66		552.66			
a	GIA -General	R											280.00		280.00
b	GIA -Salary	R											220.00		220.00
	Sub-Total												500.00		500.00
			[444.45]							[370.11]		[370.11]			
8	Library facilities in the Areas of Weaker Sections in all Assembly Constituencies		5.28	20.00		20.00	12.00		12.00	3.15		3.15			
a	GIA -General	R											14.00		14.00
b	GIA -Salary	R											6.00		6.00
	Sub-Total												20.00		20.00
9	GIA to Dr. Goswami Girdhari Lal Shastri Prachya Vidya Pratisthan		60.00	70.00		70.00	75.00		75.00	54.66		54.66			
a	GIA -General	R											20.00		20.00
b	GIA -Salary	R											55.00		55.00
	Sub-Total												75.00		75.00
			[55.61]							[41.01]		[41.01]			
10	GIA to Cultural Institutions		6.00	10.00		10.00	6.00		6.00	6.00		6.00			
a	GIA -General	R											7.50		7.50
b	GIA -Salary	R											2.50		2.50
	Sub-Total												10.00		10.00
11	GIA to Maithily Bhojpuri Langaue Academy		188.66	350.00		350.00	283.00		283.00	253.94		253.94			
a	GIA -General	R											1830.00		1830.00
b	GIA -Salary	R											20.00		20.00
	Sub-Total												1850.00		1850.00
			[166.16]							[143.97]		[143.97]			
12	GIA to Garhwali, Kumaoni & Jaunsari Academy						200.00		200.00	200.00		200.00			
a	GIA -General	R											1900.00		1900.00

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
b	GIA -Salary	R											100.00		100.00
	Sub-Total												2000.00		2000.00
13	GIA to Assamese Academy														
a	GIA -General	R											190.00		190.00
b	GIA -Salary	R											10.00		10.00
	Sub-Total												200.00		200.00
14	GIA to Bengali Academy														
a	GIA -General	R											190.00		190.00
b	GIA -Salary	R											10.00		10.00
	Sub-Total												200.00		200.00
15	GIA to Gujrati Academy														
a	GIA -General	R											190.00		190.00
b	GIA -Salary	R											10.00		10.00
	Sub-Total												200.00		200.00
16	GIA to Haryanvi Academy														
a	GIA -General	R											190.00		190.00
b	GIA -Salary	R											10.00		10.00
	Sub-Total												200.00		200.00
17	GIA to Kannad Academy														
a	GIA -General	R											190.00		190.00
b	GIA -Salary	R											10.00		10.00
	Sub-Total												200.00		200.00
18	GIA to Kashmiri Academy														
a	GIA -General	R											190.00		190.00
b	GIA -Salary	R											10.00		10.00
	Sub-Total												200.00		200.00
19	GIA to Malayalam Academy														
a	GIA -General	R											190.00		190.00
b	GIA -Salary	R											10.00		10.00
	Sub-Total												200.00		200.00
20	GIA to Marathi Academy														
a	GIA -General	R											190.00		190.00
b	GIA -Salary	R											10.00		10.00
	Sub-Total												200.00		200.00
21	GIA to Marwari Academy														
a	GIA -General	R											190.00		190.00
b	GIA -Salary	R											10.00		10.00
	Sub-Total												200.00		200.00
22	GIA to Odia Academy														
a	GIA -General	R											190.00		190.00
b	GIA -Salary	R											10.00		10.00
	Sub-Total												200.00		200.00
23	GIA to Pali & Prakrit Academy														
a	GIA -General	R											190.00		190.00
b	GIA -Salary	R											10.00		10.00
	Sub-Total												200.00		200.00
24	GIA to Tamil Academy														

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
a	GIA -General	R											190.00		190.00
b	GIA -Salary	R											10.00		10.00
	Sub-Total												200.00		200.00
25	GIA to Telugu Academy														
a	GIA -General	R											190.00		190.00
b	GIA -Salary	R											10.00		10.00
	Sub-Total												200.00		200.00
26	GIA to International Academy														
a	GIA -General	R											190.00		190.00
b	GIA -Salary	R											10.00		10.00
	Sub-Total												200.00		200.00
27	GIA to konkani Academy -New Scheme														
a	GIA -General	R											190.00		190.00
b	GIA -Salary	R											10.00		10.00
	Sub-Total												200.00		200.00
	TOTAL [ART & CULTURE]		10847.53	17524.00	876.00	18400.00	15294.00	2306.00	17600.00	10113.24	200.92	10314.16	23137.00	2663.00	25800.00