

STATEMENT:V SCHEME/PROGRAMME/PROJECTS WISE OUTLAY

₹ in Lakh

S.No.	Sector/Department/Scheme	R C L	Expenditure 2017-18	Budget Outlay 2018-19			Revised Outlay 2018-19			Expenditure 2018- 2019 (Prov.)			Budget Outlay 2019-20		
				Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	ART & CULTURE														
A	DEPTT. OF DELHI ARCHIVES														
1	Digitalization & Micro filming of records and conservation of Archival records		176.86	1000.00		1000.00	800.00		800.00	661.54		661.54	1500.00		1500.00
2	Machinery & Equipment	C												1.00	1.00
3	Setting up of Heritage clubs in schools			100.00		100.00							14.00		14.00
4	Research Fellowships in Archives	R					2.00		2.00				25.00		25.00
	Total		176.86	1100.00		1100.00	802.00		802.00	661.54		661.54	1539.00	1.00	1540.00
B	DEPTT. OF ARCHAEOLOGY														
1	Conservation of monuments	C	395.48		705.00	705.00		495.00	495.00		285.75	285.75		663.00	663.00
2	Machinery & Equipment	C			5.00	5.00		5.00	5.00					5.00	5.00
3	Motor Vehicle	C												7.00	7.00
4	Research Fellowships in Archaeology												25.00		25.00
	Sub-Total		395.48		710.00	710.00		500.00	500.00		285.75	285.75	25.00	675.00	700.00
C	ART, CULTURE & LANGUAGE DEPTT.														
1	G.I.A. to Sahitya Kala Parishad		1300.00	1600.00		1600.00	1600.00		1600.00	1600.00		1600.00	1800.00		1800.00
			[743.51]							[1223.62]		[1223.62]			
2.a)	Language Department		65.92	160.00		160.00	155.00		155.00	98.32		98.32	160.00		160.00
b)	Financial Assistance for Promotion of poetry, Literature, Art & Cultr			75.00		75.00	25.00		25.00				75.00		75.00
c)	Ek Bharat Shrestha Bharat			75.00		75.00	25.00		25.00				75.00		75.00
d)	Setting up of New Language Academies			500.00		500.00	200.00		200.00				2500.00		2500.00
e)	Promotion of Cultural Activities														
i	Assembly Level Fund for Cultural Activities			1750.00		1750.00	1750.00		1750.00	483.80		483.80	1750.00		1750.00
ii	Street Theatre and Performing Arts			600.00		600.00	244.00		244.00				600.00		600.00
iii	Annual Series of State Level Dance & Singing Talent Hunt			500.00		500.00	500.00		500.00	150.00		150.00	500.00		500.00
iv	Hiring of 11 Programme Officers			100.00		100.00	40.00		40.00				100.00		100.00
v	Research Fellowships in Archeollogy and Archivie			50.00		50.00									
f)	Construction/Rennoation of ACL Buildings				100.00	100.00		25.00	25.00					100.00	100.00
g)	Delhi Kala Kendra (New Scheme)	C												100.00	100.00
h)	Yuva Mahotsav (New Scheme)	R											500.00		500.00
	Total Language Department		65.92	3810.00	100.00	3910.00	2939.00	25.00	2964.00	732.12		732.12	6260.00	200.00	6460.00
			[41.13]												
3	G.I.A.to Hindi Academy		1375.00	1600.00		1600.00	1600.00		1600.00	1600.00		1600.00	1650.00		1650.00
			[1007.24]							[1538.87]		[1538.87]			
4a	G.I.A.to Punjabi Academy		3485.00	2080.00		2080.00	2000.00		2000.00	2000.00		2000.00	2125.00		2125.00
			[1243.56]												
4b	Composite Library Scheme in all Assembly constitutecy being run by Punjabi Accademy		615.00	770.00		770.00	850.00		850.00	837.50		837.50	875.00		875.00
	Total Punjabi Academy		4100.00	2850.00		2850.00	2850.00		2850.00	2837.50		2837.50	3000.00		3000.00
			[1769.55]							[2572.44]		[2572.44]			
5	G.I.A. to Urdu Academy		1000.00	1200.00		1200.00	1650.00		1650.00	1492.02		1492.02	1470.00		1470.00
			[864.56]							[1425.83]		[1425.83]			
6	G.I.A. to Sanskrit Academy		600.00	750.00		750.00	958.00		958.00	958.00		958.00	830.00		830.00
			[448.34]							[829.96]		[829.96]			

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7	G.I.A.to Sindhi Academy		340.00	490.00		490.00	490.00		490.00	420.66		420.66	500.00		500.00
			[322.13]							[444.45]		[444.45]			
8	Library facilities in the Areas of Weaker Sections in all Assembly Constituencies		2.89	20.00		20.00	20.00		20.00	5.28		5.28	20.00		20.00
9	GIA to Raja Ram Mohan Rai Library Foundation			10.00		10.00									
10	GIA to Dr. Goswami Girdhari Lal Shastri Prachya Vidya Pratisthan		46.00	50.00		50.00	60.00		60.00	60.00		60.00	70.00		70.00
			[29.65]							[55.61]		[55.61]			
11	GIA to Cultural Institutions		6.00	10.00		10.00	6.00		6.00	6.00		6.00	10.00		10.00
12	GIA to Maithily Bhojpuri Language Academy		170.00	200.00		200.00	200.00		200.00	188.66		188.66	350.00		350.00
			[81.27]							[166.16]		[166.16]			
	TOTAL [ART & CULTURE]		9578.15	13690.00	810.00	14500.00	13175.00	525.00	13700.00	10561.78	285.75	10847.53	17524.00	876.00	18400.00