

STATEMENT IV: SECTOR/ SCHEME-WISE PLAN OUTLAY & EXPENDITURE

₹ in lakh

S. No.	Sector / Department/ Scheme		12th Five Year Plan [2012-17] Approved Outlay	Expenditure 2012-13	Expenditure 2013-14	Approved Outlay	ANNUAL PLAN 2014-15						Annual Plan Outlay 2015-16		
							Revised Plan Outlay			Expenditure (Provisional)			Revenue	Capital / Loan	Total
							Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	CIVIL SUPPLIES														
I	Food & Supplies Department														
1	Dilli Annashree Scheme		75000.00	3080.70	6472.60	2160.00									
2	Dilli Annashree Scheme-SCSP			289.00	707.46	240.00									
3	Kerosine Free City - LPG Connection for EWS		5000.00	2270.93	2437.94	9.00	9.00		9.00						
4	Kerosine Free City - LPG Connection for EWS-SCSP			215.00	320.10	1.00	1.00		1.00						
5	Setting up of State Food Commission					490.00							100.00		100.00
6	Computerization of Targetted Public Distribution System (TPDS)- State Share					600.00	150.00		150.00	140.17		140.17	200.00		200.00
7	Renovation, Construction & Purchase of Office Buildings	C	1500.00	104.33	(Transferred from PWD sector w.e.f. 2015-16)									300.00	300.00
8	Providing accommodation for District Forum	C	1500.00	104.33										200.00	200.00
9	Consumer Awareness Programme- CSS					10.00							8.00		8.00
10	Computerisation of TPDS- CSS					300.00	50.00		50.00	19.99		19.99	92.00		92.00
	SUB-TOTAL -(Food & Supplies)		80000.00	5855.63	9938.10	3810.00	210.00		210.00	160.16		160.16	400.00	500.00	900.00
II	WEIGHTS & MEASURES DEPTT.														
a.	Strengthening of Legal Metrology Wing - CSS						75.00		75.00				100.00		100.00
	TOTAL [CIVIL SUPPLIES]		80000.00	5855.63	9938.10	3810.00	285.00		285.00	160.16		160.16	500.00	500.00	1000.00