

CHAPTER-12

PUBLIC WORKS DEPARTMENT

Part-B- Write-Up of Schemes/Programmes/Projects under State and Centrally Sponsored Schemes Financial Year 2021-2022.

I.	Name of Scheme/ Program/project	Construction & maintenance of Office building-Trade & Taxes Department			
II.	State Scheme	State scheme			
III.	Budget Head	4059-01-051-74-00-53 Construction & maintenance of Trade & Tax Office building.			
IV.	Objective/Justification of the Scheme	For improvement works relating to Trade & taxes building office building & day today maintenance for creating working environment to Officers and staff.			
V.	Funding Pattern	State			
VI.	BE (Rs. in Lakh)	500 lakhs			
VII.	Nature of Scheme	Revenue			
VII I	Infrastructure/Capital project (Provide Project wise details)	Details of Project/scheme	Funds provided for improvement works & maintenance works of Trade & taxes building. Maintenance works includes white washing, painting, face-lifting, Repair of compound wall, repair of building & toilet block, horticulture works, Operation & maintenance of electrical & mechanical equipments, (lifts/AC system/Motor pump/DG sets etc) are executed as per requisition received from the Administrative departments.		
		Project Cost/Revised Project cost (if any)	Not applicable. Improvement works are executed as and when required as per directions of Administrative head.		
		Target date of completion	NA		
		Cumulative Expenditure till March 2021			
		Any other relevant information			
IX.	Physical Achievements of the scheme				
Achievements 2019-20		Achievements 2020-21		Achievements 2021-22	
Improvement works/renovations works /Maint works executed		Improvement works/renovations works /Maint works executed		Improvement works/renovations works /Maint works to be executed	

As per requirement .	As per requirement	As per requirement/sanctions received from administrative head.
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Part-B- Write-Up of Schemes/Programmes/Projects under State and Centrally Sponsored Schemes Financial Year 2021-2022.
PWD Maint Zone East

I.	Name of Scheme/ Program/project	Maintenance & repair of office Building Delhi Subordinate Services Selection Board	
II.	State Scheme	State scheme	
III.	Budget Head	2059-800-53-92-00-27 Delhi Subordinate staff selection Board(Minor works)	
IV.	Objective/Justification of the Scheme	Budget provision made for improvement/up gradation/alteration of the existing Office building for better working environment for Officers and staff of DSSSB	
V.	Funding Pattern	State	
VI.	BE 21-22 (Rs. in Lakh)	100 lakhs	
VII.	Nature of Scheme	Revenue	
VII I	Infrastructure/Capital project (Provide Project wise details)	Details of Project/scheme	Funds provided for day to day repair & maintenance of DSSSB office building which falls under minor works. Maintenance works includes White washing, painting, face-lifting of office building, Repair of compound wall, repair of building & toilet block, horticulture works, electrical works horticulture works etc. to be executed as per requisition from the DSSSB.
		Project Cost/Revised Project cost (if any)	Not applicable. Minor works are executed as and when required
		Target date of completion	NA
		Exp 20-21	Rs.60.51 lakhs
		Any other relevant information	
IX.	Physical Achievements of the scheme		
Achievements 2019-20		Achievements 2020-21	Achievements 2021-22
Improvement /Maintenance works executed for creating better working environment for Officers and staff.		Improvement /Maintenance works executed for creating better working environment for Officers and staff	Improvement /Maintenance works will be executed for creating better working environment for Officers and staff as per requirement of DSSSB

Part-B- Write-Up of Schemes/Programmes/Projects under State and Centrally Sponsored Schemes Financial Year 2021-2022.
PWD Maint Zone East

I.	Name of Scheme/ Program/project	Maintenance & repair of office Building UTCS office building			
II.	State Scheme	State scheme			
III.	Budget Head	2059-80-053-97-00-27 Dte of Training(Minor works)			
IV.	Objective/Justification of the Scheme	To maintain office building of UTCS . Budget provision made for improvement/up gradation/alteration of the existing Office building for better working environment for Officers and staff.			
V.	Funding Pattern	State			
VI.	BE 21-22 (Rs. in Lakh)	70 lakhs			
VII.	Nature of Scheme	Revenue			
VII I	Infrastructure/Capital project (Provide Project wise details)	Details of Project/scheme	Funds provided for day to day repair & maintenance/improvement of UTCS office building which falls under minor works. Maintenance works includes white washing, painting, face-lifting, repair of compound wall, repair of building & toilet block, horticulture works, electrical works etc. are executed as per requisition received from the UTCS .		
		Project Cost/Revised Project cost (if any)	Not applicable. Minor works are executed as and when required		
		Target date of completion	NA		
		Exp 20-21	49.74 lakhs		
		Any other relevant information			
IX.	Physical Achievements of the scheme				
Achievements 2019-20		Achievements 2020-21		Achievements 2021-22	
Improvement /Maintenance works executed for creating better working environment for Officers and staff.		Improvement /Maintenance works executed for creating better working environment for Officers and staff.		Improvement /Maintenance works executed for creating better working environment for Officers and staff of UTCS	

Part-B- Write-Up of Schemes/Programmes/Projects under State and Centrally Sponsored Schemes Financial Year 2021-2022.
PWD Maint Zones

I.	Name of Scheme/ Program/project	Maintenance & repair of office Building Election Office building			
II.	State Scheme	State scheme			
III.	Budget Head	2059-80-053-98-00-27-Election Office(Minor works)			
IV.	Objective/Justification of the Scheme	To maintain 10 number office building of Election Office/VREC			
V.	Funding Pattern	State			
VI.	BE 21-22 (Rs. in Lakh)	100 lakhs			
VII.	Nature of Scheme	Revenue			
VIII	Infrastructure/Capital project (Provide Project wise details)	Details of Project/scheme	Funds provided for day to day repair & maintenance of Election Office building which falls under minor works. Maintenance works includes White washing, painting, face-lifting, Repair of compound wall, repair of building & toilet block, horticulture works, electrical works etc. are executed as per requisition received from the UTCS .		
		Project Cost/Revised Project cost (if any)	Not applicable. Minor works are executed as and when required		
		Target date of completion	NA		
		Exp 20-21	Rs.55.45 lakhs		
		Any other relevant information			
IX.	Physical Achievements of the scheme				
Achievements 2019-20		Achievements 2020-21		Achievements 2021-22	
Routine minor works executed as per requirement		Routine minor works executed as per requirement		Routine minor works relating to maintenance & repair executed as per requirement of DSSSB	

Part-B- Write-Up of Schemes/Programmes/Projects under State and Centrally Sponsored Schemes Financial Year 2021-2022.
PWD Maint Zones

I.	Name of Scheme/ Program/project	Construction & maintenance of Office building Excise Department			
II.	State Scheme	State scheme			
III.	Budget Head	4059-01-051-76-00-53- Excise Department			
IV.	Objective/Justification of the Scheme	For major works relating to Excise department.			
V.	Funding Pattern	State			
VI.	BE (Rs. in Lakh)	950 lakhs			
VII.	Nature of Scheme	Capital			
VIII	Infrastructure/Capital project (Provide Project wise details)	Details of Project/scheme	Funds provided for Addition and alteration of office building, Excise Department. Redevelopment of Office building is planning stage.		
		Project Cost/Revised Project cost (if any)	Not applicable. Improvement works/addition and alteration works are executed as and when required as per directions of Administrative head.		
		Target date of completion	NA		
		Cumulative Expenditure till March 2021	No exp. Incurred. Project in pipe line		
		Any other relevant information			
IX.	Physical Achievements of the scheme				
Achievements 2019-20		Achievements 2020-21		Achievements 2021-22	
Improvement works/renovations works /Maint works are executed as per requirement , due to normal wear & tear.		Improvement works/renovations works /Maint works are executed as per requirement Due to normal wear & tear		Improvement works/renovations works /Addition alteration works to be executed as per requirement of Administrative head.	

Part-B- Write-Up of Schemes/Programmes/Projects under State and Centrally Sponsored Schemes Financial Year 2021-2022.
PWD Maint Zones

I.	Name of Scheme/ Program/project	Maintenance & repair of court buildings		
II.	State Scheme	State scheme		
III.	Budget Head	2059-80-053-93-00-27 Court building (Minor works)		
IV.	Objective/Justification of the Scheme	To maintain various courts building for creating working environment to Judges and staff members .		
V.	Funding Pattern	State		
VI.	BE (Rs. in Lakh)	4000 lakhs		
VII.	Nature of Scheme	Revenue		
VIII	Infrastructure/Capital project (Provide Project wise details)	Details of Project/scheme	Funds provided for day to day repair & maintenance of various court buildings and the work falls under minor works. Maintenance works includes white washing, painting, face-lifting, Repair of compound wall, repair of building & toilet block, horticulture works, Operation & maintenance of electrical & mechanical equipments, (lifts/AC system/Motor pump/DG sets etc) etc. are executed as per requisition received from the District & session Courts (Tis Hazari, Rohini, Saket, Karkadooma)	
		Project Cost/Revised Project cost (if any)	Not applicable. Minor works are executed as and when required as per directions of Administrative head of District Courts.	
		Target date of completion	NA	
		Exp 20-21	Rs.3868.43 lakhs	
		Any other relevant information	Cumulative exp. Not applicable in maintenance works.	
IX.	Physical Achievements of the scheme			
Achievements 2019-20		Achievements 2020-21	Achievements 2021-22	
Routine minor works executed as per requirement		Routine minor works executed as per requirement	Routine minor works relating to maintenance & repair to be executed as per requirement of administrative head of	

		District courts for providing working environment to Judges and Staff.
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Part-B- Write-Up of Schemes/Programmes/Projects under State and Centrally Sponsored Schemes Financial Year 2021-2022.
PWD (O.P.Zone)

I.	Name of Scheme/ Program/project	Construction of S block for Delhi high court on 2.74 acre land at Bapanagar, Zakir Hussain Marg, N.Delhi. (This head created for accounting grant in aid amount received from Ministry of Home affairs equivalent to 30% of project cot) 70% share are accounted under the head 4059 Court building . Grand in aid amt. received is Rs.49.90 crores	
II.	State Scheme	State scheme & Central Govt scheme	
III.	Budget Head	4059-01-051-75-00-53 Construction of S block for Delhi High Court	
IV.	Objective/Justification of the Scheme	Construction of S block for Delhi high court on 2.74 acre land at Bapanagar, Zakir Hussain Marg, N.Delhi.	
V.	Funding Pattern	State 70% and Central Govt 30%	
VI.	BE (Rs. in Lakh)	Rs.100 lakhs (actual requirement in RE 21-22 Rs2799.36 lakhs).	
VII.	Nature of Scheme	Capital	
VIII	Infrastructure/Capital project (Provide Project wise details)	Details of Project/scheme	Construction of S block for Delhi high court on 2.74 acre land at Bapanagar, Zakir Hussain Marg, N.Delhi. Project cost 166.34 lakhs Delhi Govt share 116.44 lakhs Central Govt share 49.90 crores
		Project Cost/Revised Project cost (if any)	166.34 crores
		Target date of completion	Dec 21.
		Cumulative Expenditure till March 2021	2190.64 lakhs under this head relating to 30% of grant in aid amt. of 49.90 crores
		Any other relevant information	Funds required in RE 2021-22 is 2799.36 lakhs to utilize the full amt. of grand in aid. Non utilization may be lead to refund of amount to Central Govt.

IX.	Physical Achievements of the scheme		
	Achievements 2019-20	Achievements 2020-21	Achievements 2021-22
	Construction of S block for Delhi high court on 2.74 acre land at Bapanagar, Zakir Hussain Marg, N.Delhi. work in progress	Construction of S block for Delhi high court on 2.74 acre land at Bapanagar, Zakir Hussain Marg, N.Delhi. work in progress	Construction of S block for Delhi high court on 2.74 acre land at Bapanagar, Zakir Hussain Marg, N.Delhi project is in progress and likely to be completed by Dec 21.

Part-B- Write-Up of Schemes/Programmes/Projects under State and Centrally Sponsored Schemes Financial Year 2021-2022
PWD Maintenance Zones

Name of Scheme/ Program/project		Maintenance & repair of Govt residential building, General pool Accommodation.
VIII.	State Scheme	State scheme
IX.	Budget Head	2216 Housing 01 Govt residential building 106 General pool Accommodation 1) 2216-01-106-98-00-27 Construction minor works (Rs.205 lakhs) 2) 2216-01-106-87-00-27 Delhi Govt staff quarters - minor works (Rs.1996 lakhs) 3) 2216-01-106-86-98-27 Maintenance & repair minor works (Rs.4100 lakhs) 4) 2216-01-106-86-97-01 Work charge establishment salaries (3900 lakhs) 5) 2216-01-106-86-98-14 Rents Rates, & taxes (950 lakhs) 6). 2216-05-800-99-00-02 wages of security & sanitation for residential houses of Ministers (60 lakhs) 7)2216-05-800-99-00-50 other charges security & sanitation for residential houses of Ministers (10 lakhs)
X.	Objective/Justification of the Scheme	Budget provision made for improvement/up gradation/alteration of the existing Govt residential building for making better habitable conditions of flats allotted to Officers and staff
XI.	Funding Pattern	State
XII.	BE 21-22 (Rs. in Lakh)	Rs.11221 lakhs (as per demand book page 559 under the major head 2216)
XIII.	Nature of Scheme	Revenue

VIII	Infrastructure/ project (Provide details)	Capital Project wise	Details of Project/scheme	Funds provided for day-to-day repair & maintenance of Govt residential buildings for making better habitable conditions of flats allotted to Officers and staff. Maintenance works includes White washing, painting, plastering, water proof treatment, plumbing works, electrical works, replacement of consumable items due to normal wear & tear, repair of compound wall, horticulture works, etc to be executed as per requisition from the allottees, of flats.
			Project Cost/Revised Project cost (if any)	Not applicable. Minor works are executed as and when required
			Target date of completion	NA
			Exp 20-21	Rs.7858.43 lakhs (59.72+1725.38+5455.63+502.96+44.85+69.89)
			Any other relevant information	Maint. Works is short terms works.
IX.	Physical Achievements of the scheme			
Achievements 2019-20			Achievements 2020-21	Achievements/targets 2021-22
Improvement works/ Maintenance works/repair works of residential flats , executed for creating better habitable environment for Officers and staff.			Improvement works/ Maintenance works/repair works of residential flats ,executed for creating better habitable environment for Officers and staff.	Improvement works/Maintenance works/ repair works of residential flats , being executed for creating better habitable environment for Officers and staff of Govt of NCT of Delhi.

Part-B- Write-Up of Schemes/Programmes/Projects under State and Centrally Sponsored Schemes Financial Year 2021-2022.- PWD

Name of Scheme/ Program/project		Capital outlay on housing-Govt Residential buildings- General pool accommodation – Major works
I.	State Scheme	State scheme
II.	Budget Head	4216 Housing 01 Govt residential building 106 General pool Accommodation -00-00-53 Major works
III.	Objective/Justification of the Scheme	Budget provision made for construction of Govt residential buildings -General pool accommodation for allotment to Officers and staff of Govt of NCT of Delhi on license fee basis. The scheme includes original construction, Purchase of land or buildings preliminary expenses of the project, renovation, improvement works in the existing flats etc.

IV.	Funding Pattern	State		
V.	BE 21-22 (Rs. in Lakh)	2800 lakhs+9000 lakhs= 11800 lakhs (addl funds of 9000 lakhs authorized in the month of April 2021)		
VI.	Nature of Scheme	Revenue		
VIII	Infrastructure/Capital project (Provide Project wise details)	Details of Project/scheme	Procurement of 23 residential flats at CWG village, near Akshardham from DDA for allotment to senior officers of Govt of NCT of Delhi under General pool Accommodation. Payment already released to DDA, in view of the acute shortage of Govt flats.	
		Project Cost/Revised Project cost (if any)	Rs.9938 lakhs (Approved by the Finance department)	
		Target date of completion	NA	
		Cumulative expenditure	Rs.9500 lakhs for purchase of 23 Govt residential flats	
		Any other relevant information	The scheme/project of purchase of 23 flats approved in the month of April 2021	
IX.	Physical Achievements of the scheme			
Achievements 2019-20		Achievements 2020-21	Achievements/targets 2021-22	
Improvement works on Govt residential buildings executed as per requirement		Improvement works on Govt residential buildings executed as per requirement	23 flats at CWG village, near Akshardham being procured from the DDA for allotment to senior officers of Govt of NCT of Delhi under General pool Accommodation. Payment has already released to DDA.	