CHAPTER-12 PUBLIC WORKS DEPARTMENT

Part-B- Write-Up of Schemes/Programmes/Projects under State and Centrally Sponsored Schemes Financial Year 2021-2022.

I.	Name of Scheme/ Program/project	Construction & maintenance of Office building-Trade & Taxes Department				
II.	State Scheme	State scheme				
III.	Budget Head	4059-01-051-74-00-53 Construction & maintenance of Trade & Tax Office building.				
IV.	Objective/Justificati	For improvement works relating to Trade & taxes building office building				
	on of the Scheme	& day today maintenand	e for creating working environm	ent to Officers and staff.		
V.	Funding Pattern	State				
VI.	BE (Rs. in Lakh)	500 lakhs				
VII.	Nature of Scheme	Revenue				
VII	Infrastructure/Capit al project (Provide Project wise details)	Project Cost/Revise Project cost (if any) Target date of completic Cumulative Expenditu till March 2021 Any other releva	building. Maintenance works include compound wall, repair of bu & maintenance of electrical pump/DG sets etc) are & Administrative departments. d Not applicable. Improveme per directions of Administration NA	Maintenance works includes white washing, painting, face-lifting, Repair of compound wall, repair of building & toilet block, horticulture works, Operation & maintenance of electrical & mechanical equipments, (lifts/AC system/Motor pump/DG sets etc) are executed as per requisition received from the Administrative departments. Not applicable. Improvement works are executed as and when required as per directions of Administrative head. NA		
		information				
IX.	Physical Achievemen					
	Achievements 2019-		ievements 2020-21	Achievements 2021-22		
	nprovement works/renov works /Maint works exec	•	orks/renovations works /Maint works executed	Improvement works/renovations works /Maint works to be executed		

As per requirement .	As per requirement	As per requirement/sanctions received from
		administrative head.

Part-B- Write-Up of Schemes/Projects under State and Centrally Sponsored Schemes Financial Year 2021-2022. PWD Maint Zone East

I.	Name of Scheme/ Program/project	Maintenance & repair of office Building Delhi Subordinate Services Selection Board				
II.	State Scheme	State scheme				
III.	Budget Head				ction Board(Minor works)	
IV.	Objective/Justification				tion/alteration of the existing Office building for better	
	of the Scheme	working e	environment for Offi	cers and staff of DSSS	В	
٧.	Funding Pattern	State				
VI.	BE 21-22 (Rs. in Lakh)	100 lakhs	3			
VII.	Nature of Scheme	Revenue				
VII	Infrastructure/Capital	Details of	of Project/scheme	Funds provided for day	y to day repair & maintenance of DSSSB office building	
I	project		·	which falls under minor works.		
	(Provide Project wise			Maintenance works in	ncludes White washing, painting, face-lifting of office	
	details)				npound wall, repair of building & toilet block, horticulture	
				works, electrical wor	ks horticulture works etc. to be executed as per	
				requisition from the D	SSSB.	
		Project	Cost/Revised	Not applicable. Minor	works are executed as and when required	
		Project cost (if any)		·		
		Target date of completion NA				
		Exp 20-		Rs.60.51 lakhs		
		•				
		,	other relevant			
		information				
IX.	IX. Physical Achievements of the scheme					
	Achievements 2019-20		Achieven	nents 2020-21	Achievements 2021-22	
	mprovement /Maintenance v			Maintenance works	Improvement /Maintenance works will be executed for	
e	xecuted for creating better w	orking	executed for cre	eating better working	creating better working environment for Officers and	
E	environment for Officers and	staff.	environment fo	or Officers and staff	staff as per requirement of DSSSB	

Part-B- Write-Up of Schemes/Programmes/Projects under State and Centrally Sponsored Schemes Financial Year 2021-2022. PWD Maint Zone East

I.		nintenance & repair of office Building CS office building			
II.	State Scheme	State scheme			
III.	Budget Head	2059-80-053-97-00-27 Dte	of Training(Minor works)		
IV.	Objective/Justification of the Scheme	To maintain office building of the existing Office building		on made for improvement/up gradation/alteration of ment for Officers and staff.	
٧.	Funding Pattern	State			
VI.	BE 21-22 (Rs. in Lakh)	70 lakhs			
VII.	Nature of Scheme				
VII	Infrastructure/Capital project (Provide Project wise details)	Project Cost/Revised Project cost (if any)	UTCS office building which falls under minor works. Maintenance works includes white washing, painting, face-lifting, repair of compound wall, repair of building & toilet block, horticulture works, electrical works etc. are executed as per requisition received from the UTCS. Not applicable. Minor works are executed as and when required		
		Target date of completion	NA		
		Exp 20-21	49.74 lakhs		
Any other releving information					
IX.	Physical Achievements of the	ne scheme			
	Achievements 2019-20	Achieveme	ents 2020-21	Achievements 2021-22	
ex	nprovement /Maintenance work ecuted for creating better work nvironment for Officers and state	ng for creating better we	enance works executed orking environment for and staff.	Improvement /Maintenance works executed for creating better working environment for Officers and staff of UTCS	

Part-B- Write-Up of Schemes/Projects under State and Centrally Sponsored Schemes Financial Year 2021-2022. PWD Maint Zones

I.	Name of Scheme/ Program/project	Maintenance & repair of office Building Election Office building			
II.	State Scheme	State scheme			
III.	Budget Head	2059-80-053-98-00-27-Election	Office(Minor works)		
IV.	Objective/Justificatio	To maintain 10 number office I	ouilding of Election C	Office/VREC	
	n of the Scheme		J		
٧.	Funding Pattern	State			
VI.	BE 21-22 (Rs. in Lakh)	100 lakhs			
VII.	Nature of Scheme	Revenue			
VIII	Infrastructure/Capital project (Provide Project wise details)	Project Cost/Revised Project cost (if any) Target date of completion Exp 20-21 Any other relevant	Office building which Maintenance works Repair of compound the control of the con	r day to day repair & maintenance of Election ch falls under minor works. s includes White washing, painting, face-lifting, and wall, repair of building & toilet block, electrical works etc. are executed as per I from the UTCS. nor works are executed as and when required	
IV	Dhysical Ashiovements	information			
IX.	Physical Achievements	Achievements 2	2020 24	Achievements 2021-22	
	Achievements 2019-20				
Routii	ne minor works executed a per requirement	s Routine minor works ex requireme	•	Routine minor works relating to maintenance & repair executed as per requirement of DSSSB	

Part-B- Write-Up of Schemes/Programmes/Projects under State and Centrally Sponsored Schemes Financial Year 2021-2022. PWD Maint Zones

I.	Name of Scheme/ Program/project	Construction & mainte	nance of Office building	Excise Department	
II.	State Scheme				
III.	Budget Head	4059-01-051-76-00-53- Exci	ise Department		
IV.	Objective/Justification of the Scheme	For major works relating to Excise department.			
V.	Funding Pattern	State			
VI.	BE (Rs. in Lakh)	950 lakhs			
VII.	Nature of Scheme	Capital			
VIII	Infrastructure/Capital project (Provide Project wise details)	Details of Project/scheme	Funds provided for Addition and alteration of office building, Excise Department. Redevelopment of Office building is planning stage.		
		Project Cost/Revised Project cost (if any) Not applicable. Improvement works/addition and alteration works are executed as and when required as per directions of Administrative head.			
		Target date of completion	NA		
		Cumulative Expenditure till March 2021	No exp. Incurred. Project in pipe line		
		Any other relevant information			
IX.	IX. Physical Achievements of the scheme				
Achievements 2019-20		Achievements 2020-21		Achievements 2021-22	
	provement works/renovations	Improvement works/renovati		Improvement works/renovations works	
	ks /Maint works are executed	are exec		/Addition alteration works to be	
as p	er requirement , due to normal wear & tear.	as per requi Due to normal v		executed as per requirement of Administrative head.	

Part-B- Write-Up of Schemes/Projects under State and Centrally Sponsored Schemes Financial Year 2021-2022. PWD Maint Zones

l.	Name of Scheme/ Program/project	Maintenance & repair	of court bui	ldings
II.	State Scheme	State scheme		
III.	Budget Head	2059-80-053-93-00-27 Cour	t buildina (Mi	nor works)
IV.	Objective/Justification of the Scheme		• •	eating working environment to Judges and staff members.
٧.	Funding Pattern	State		
VI.	BE (Rs. in Lakh)	4000 lakhs		
VII.	Nature of Scheme	Revenue		
VIII	Infrastructure/Capital project (Provide Project wise details)	Project Cost/Revised Project cost (if any) Target date of completion Exp 20-21	court buildin Maintenance lifting, Repail block, hort electrical & pump/DG se received fro Saket, Kark Not applice required as Courts. NA Rs.3868.43	able. Minor works are executed as and when sper directions of Administrative head of District lakhs
		Any other relevant information	Cumulative	exp. Not applicable in maintenance works.
IX.	Physical Achievements of	the scheme		,
	Achievements 2019-20	Achievements 202	0-21	Achievements 2021-22
Rout	ine minor works executed as per requirement	Routine minor works exec requirement	uted as per	Routine minor works relating to maintenance & repair to be executed as per requirement of administrative head of

and Staff.

Part-B- Write-Up of Schemes/Programmes/Projects under State and Centrally Sponsored Schemes Financial Year 2021-2022. PWD (O.P.Zone)

I.	Name of Scheme/ Program/project	N.Delhi. (This head created for accounting grant in aid amount received from Ministry of Home affairs equivalent to 30% of project cot) 70% share are accounted under the head 4059 Court building. Grand in aid amt. received is Rs.49.90 crores				
II.	State Scheme	State scheme & Central Govt s	cheme			
III.	Budget Head	4059-01-051-75-00-53 Constru	ction of S block for Delhi High Court			
IV.	Objective/Justific	Construction of S block for Delf	ni high court on 2.74 acre land at Bapanagar, Zakir Hussain Marg, N.Delhi.			
	ation of the					
	Scheme					
V.	Funding Pattern	State 70% and Central Govt 30%				
VI.	BE (Rs. in Lakh)	Rs.100 lakhs (actual requirement in RE 21-22 Rs2799.36 lakhs).				
VII.	Nature of Scheme	Capital				
VIII	Infrastructure/Cap ital project (Provide Project wise details)	Details of Project/scheme	Construction of S block for Delhi high court on 2.74 acre land at Bapanagar, Zakir Hussain Marg, N.Delhi. Project cost 166.34 lakhs Delhi Govt share 116.44 lakhs Central Govt share 49.90 crores			
		Project Cost/Revised Project cost (if any)	166.34 crores			
		Target date of completion	Dec 21.			
		Cumulative Expenditure till March 2021	2190.64 lakhs under this head relating to 30% of grant in aid amt. of 49.90 crores			
		Any other relevant information	Funds required in RE 2021-22 is 2799.36 lakhs to utilize the full amt. of grand in aid. Non utilization may be lead to refund of amount to Central Govt.			

IX. Physical Achievements of the	Physical Achievements of the scheme						
Achievements 2019-20	Achievements 2020-21	Achievements 2021-22					
court on 2.74 acre land at Bapanagar,	court on 2.74 acre land at Bapanagar,	Construction of S block for Delhi high court on 2.74 acre land at Bapanagar, Zakir Hussain Marg, N.Delhi project is in progress and likely to be completed by Dec 21.					

Part-B- Write-Up of Schemes/Programmes/Projects under State and Centrally Sponsored Schemes Financial Year 2021-2022 PWD Maintenance Zones

	e of Scheme/ ram/project		Maintenance & repair of Govt residential building, General pool Accommodation.		
VIII.	VIII. State Scheme		State scheme		
IX.	Budget Head		2216 Housing 01 Govt residential building 106 General pool Accommodation 1) 2216-01-106-98-00-27 Construction minor works (Rs.205 lakhs) 2) 2216-01-106-87-00-27 Delhi Govt staff quarters - minor works (Rs.1996 lakhs) 3) 2216-01-106-86-98-27 Maintenance & repair minor works (Rs.4100 lakhs) 4) 2216-01-106-86-97-01 Work charge establishment salaries (3900 lakhs) 5) 2216-01-106-86-98-14 Rents Rates, & taxes (950 lakhs) 6). 2216-05-800-99-00-02 wages of security & sanitation for residential houses of Ministers (60 lakhs) 7)2216-05-800-99-00-50 other charges security & sanitation for residential houses of Ministers (10 lakhs)		
X.	Objective/Justification the Scheme	of	Budget provision made for improvement/up gradation/alteration of the existing Govt residential building for making better habitable conditions of flats allotted to Officers and staff		
XI.	Funding Pattern		State		
XII.	BE 21-22 (Rs. in Lakh)		Rs.11221 lakhs (as per demand book page 559 under the major head 2216)		
XIII.	Nature of Scheme		Revenue		

VIII	Infrastructure/ Capital	Details of	Funds provided for day-to-day	ay repair & maintenance of Govt residential			
	project	Project/scheme	buildings for making better hab	itable conditions of flats allotted to Officers and			
	(Provide Project wise		staff.				
	details)			White washing, painting, plastering, water proof			
			, .	ctrical works, replacement of consumable items			
				pair of compound wall, horticulture works, etc to			
			be executed as per requisition	·			
		Project Cost/Revised	Not applicable. Minor works are	e executed as and when required			
		Project cost (if any)					
		Target date of	NA				
		completion					
		Exp 20-21	Rs.7858.43 lakhs				
			(59.72+1725.38+5455.63+502	.96+44.85+69.89)			
		Any other relevant	Maint. Works is short terms wo	rks.			
		information					
IX.	X. Physical Achievements of the scheme						
	Achievements 2019-20	Achie	evements 2020-21	Achievements/targets 2021-22			
	vement works/ Maintenance	•	ks/ Maintenance works/repair	Improvement works/Maintenance works/ repair			
	repair works of residential flats	•	ial flats ,executed for creating	works of residential flats , being executed for			
	ted for creating better habitable	better habitable e	environment for Officers and	creating better habitable environment for Officers			
enviro	nment for Officers and staff.	staff.		and staff of Govt of NCT of Delhi.			

Part-B- Write-Up of Schemes/Programmes/Projects under State and Centrally Sponsored Schemes Financial Year 2021-2022.- PWD

Name of Scheme/ Program/project		Capital outlay on housing-Govt Residential buildings- General pool accommodation – Major works
I.	State Scheme	State scheme
II.	Budget Head	4216 Housing 01 Govt residential building 106 General pool Accommodation -00-00-53 Major works
III.	Objective/Justificati	Budget provision made for construction of Govt residential buildings -General pool accommodation for allotment to
	on of the Scheme	Officers and staff of Govt of NCT of Delhi on license fee basis. The scheme includes original construction, Purchase
		of land or buildings preliminary expenses of the project, renovation, improvement works in the existing flats etc.

IV.	Funding Pattern	State					
٧.	BE 21-22 (Rs. in	2800 lakhs+9000 lakhs= 11800 lakhs					
	Lakh)	(addl funds of 9000 lakhs authorized in the month of April 2021)					
VI.	Nature of Scheme	Revenue					
VIII	Infrastructure/Capita	Details of	Procurement of 23 resid	dential flats at CWG village, near Akshardham			
	I project	Project/scheme	from DDA for allotment t	o senior officers of Govt of NCT of Delhi under			
	(Provide Project		General pool Accommo	dation. Payment already released to DDA, in			
	wise details)		view of the acute shortage of Govt flats.				
	-	Project Cost/Revised Rs.9938 lakhs					
		Project cost (if any)	(Approved by the Finance department)				
		Target date of	NA				
		completion					
		Cumulative	Rs.9500 lakhs for purchase of 23 Govt residential flats				
		expenditure					
		Any other relevant	nt The scheme/project of purchase of 23 flats approved in the month o				
		information	April 2021	··			
IX.	. Physical Achievements of the scheme						
Achievements 2019-20 Achie			evements 2020-21	Achievements/targets 2021-22			
Improvement works on Govt residential Improvement			ent works on Govt	23 flats at CWG village, near Akshardham being procured from			
build	ings executed as per rec	uirement residential	buildings executed as	the DDA for allotment to senior officers of Govt of NCT of Delhi			
	per require		ement	under General pool Accommodation. Payment has already			
				released to DDA.	•		