

PUBLIC WORKS

Under this sector, Public Works Department is implementing the schemes relating to renovation/addition/alteration of Delhi Govt. Offices, construction of New Buildings both for Delhi Govt. Offices & for Court Building also. Apart from this various Delhi Govt. Departments having Capital Outlay for Construction/Renovation work are also covered under this sector.

For 12th FYP, an Outlay of ₹700 crore is allocated for construction of various New Court Buildings and Lawyers' Chambers, and Construction of New Office Building at 5, Sham Nath Marg.

The statement showing Approved Outlay, Revised Outlay for 2013-14 & Plan Outlay for 2014-15.

[₹ In Lakh]			
Programmes	Approved Outlay 2013-14	Revised Outlay 2013-14	Plan Outlay 2014-15
Office accommodation	1400.00	1600.00	1030.00
Court Building	8000.00	6500.00	9200.00
Dte. Of Civil Defence & Home Guards	100.00	300.00	300.00
Registrar Cooperative Societies	35.00	35.00	50.00
Civil Supplies	800.00	600.00	1235.00
Weight & Measures	55.00	15.00	415.00
NCC	150.00	150.00	1000.00
Labour Department	100.00	10.00	50.00
Employment Department	120.00	40.00	170.00
Trade & Tax Department	3300.00	700.00	2400.00
Delhi Archives	40.00	50.00	50.00
Total	14100.00	10000.00	15900.00

The Scheme-wise details of Public Works Sector are given below:

1. DELHI GOVT. OFFICE ACCOMMODATION

Annual Plan Outlay 2014-15 : ₹ 1030 Lakh

a. MSO Building at IP Estate

Annual Plan Outlay 2014-15 : ₹ 300 Lakh

Repair & Rehabilitation of external façade of the building and seismic retrofitting of the building Repair and rehabilitation of Tins and Chhajjas on external façade and seismic retrofitting.

b. Renovation, additions and alteration at Raj Niwas.**Annual Plan Outlay 2014-15 : ₹ 380 Lakh**

Renovation/Development of Office Accommodation at Raj Niwas. An outlay of ₹3.80 crore is allocated for the above scheme.

c. Delhi Sachivalaya at IP Estate**Annual Plan Outlay 2014-15 : ₹ 200 Lakh**

To meet the past liability and other maintenance and up gradation work.

d. Vikash Bhawan and Other Office Building**Annual Plan Outlay 2014-15 : ₹ 150 Lakh**

To meet the past liability and other maintenance and up gradation work in other office building.

2. COURT BUILDING**Annual Plan Outlay 2014-15 : ₹ 9200 Lakh****a. District Court at Shahdara****Annual Plan Outlay 2014-15 : ₹ 800 Lakh**

An Outlay of ₹ 8 crore is allocated for District Court at Shahdara.

b. District Court at Rohini & other related works**Annual Plan Outlay 2014-15 : ₹ 200 Lakh**

An Outlay of ₹ 2 crore is allocated for District Court at Rohini & other related works

c. District Court at Saket**Annual Plan Outlay 2014-15 : ₹ 300 Lakh**

Construction of new court building for providing better facility to public in disposing the court cases. The EFC has approved this project on 06.08.2004 at an estimated cost of ₹94.14 crore which was revised to ₹313.02 crore. Court building is complete and functional.

d. High Court Building**Annual Plan Outlay 2014-15 : ₹ 2700 Lakh**

Additional facility in the High Court Building. Construction of 84 nos. Lawyers' Chambers, Ancillary works and 12 court rooms, additional work.

e. Improvement at Tis Hazari Buildings

Annual Plan Outlay 2014-15 : ₹ 880 Lakh

Improved space for better working environment for Judiciary, Renovation / maintenance work.

f. District Court Dwarka

Annual Plan Outlay 2014-15 : ₹ 80 Lakh

An Outlay of ₹ 80 lakh is allocated for this scheme.

g. Setting up of Delhi Judicial Academy Dwarka

Annual Plan Outlay 2014-15 : ₹ 300 Lakh

Providing Judicial officers training facility. Construction of the other part of the Judicial Academy will be completed. The academy is being constructed at an estimated cost of ₹ 107.48 crore.

h. Construction of District Court at Rouse Avenue

Annual Plan Outlay 2014-15 : ₹ 2000 Lakh

A plot measuring 5 acres for construction of New Delhi District Court Complex was allotted by M/o Urban Development, GOI vide Memorandum of Agreement letter No.L-II-11(665)/324 dated 05.11.2004. Payment of the land premium amounting to ₹110 lakh made to M/o Urban Development, GOI by the PWD, GNCTD vide letter No.54(416)/PWD-31/A/87 dated 8.3.2007. Apart from this Law Department has also paid an amount of ₹41,17,918/- to M/o Urban Development, GOI towards interest amount due to delay in payment of land premium for the period from 5.11.2004 to 8.3.2007. The possession of the land was taken over on 16.11.2007. A/A & E/S amounting to ₹45.24 lakh for construction of boundary wall was accorded on 06.01.2009. The clearances from DUAC, MCD, DFS and Airport Authority of India have already been received. The proposal of construction of New Delhi District Court Complex on the plot allotted by M/o UD, GOI at Rouse Avenue was approved by Council of Ministers vide Cabinet Decision No. 2075 dated 18.09.2013 at a cost of ₹305.82 crore. The sources of funds for this project would be from Delhi Govt.'s plan head as well as the Centrally Sponsored Scheme (CSS) viz. "Infrastructural facilities for Judiciary". PWD is the executing agency, tender of the above work is under acceptance and the work is likely to be started very soon. Project is likely to be completed in 2018.

i. District Court Saket Judges Quarters

Annual Plan Outlay 2014-15 : ₹ 10 Lakh

An Outlay of ₹ 10 lakh is allocated under this scheme.

j. Construction of Judicial Quarters at Rohini**Annual Plan Outlay 2014-15 : ₹ 1350 Lakh**

To construct 48 residential quarters, out of which 32 nos for types V and 16 nos type VI quarter for judicial officers at Sector-26, Rohini. Land of 7047 sqm was taken over from DDA on 7.6.1996 at a cost of ₹2.40 crore. The estimated cost of project is ₹21.28 crore approved by EFC on 22.06.2007. The revised cost of ₹40.79 crore, prepared by PWD, got approved by EFC on 27.05.2014. Project is likely to be completed by 2017.

k. Residential quarter for Judicial Officers at Sector- 19, Dwarka**Annual Plan Outlay 2014-15 : ₹ 480 Lakh**

To construct 70 residential quarter, out of which 38 nos for types V and 32 nos type VI quarter for Judicial Officers at Sector-19, Dwarka. Land of 2.5 acre was taken over from DDA on 10.9.2000 at a cost of ₹1.21 crore. The preliminary estimated cost of project is ₹27.05 crore as per EFC approved in 17.01.2007. Now, the revised cost of ₹48.07 crore, prepared by PWD, got approved by EFC on 27.05.2014. Project is likely to be completed by 2017.

l. Construction of Hostel for National Law University Delhi at Sector-14, Dwarka**Annual Plan Outlay 2014-15 : ₹ 100 Lakh**

Law & Justice Department has proposed this scheme for which land is required to be purchased from DDA on payment of ₹18.40 crore for construction of Hostel for students for National Law University at Sector-14, Dwarka.

2. DTE. GENERAL OF HOME GUARDS**Annual Plan Outlay 2014-15 : ₹ 300 Lakh**

Improvement in the building of Home Guards and renovation work. Addition/Alteration of the existing facilities and renovation.

3. REGISTRAR COOPERATIVE SOCIETIES**Construction of Sehkari Bhawan****Annual Plan Outlay 2014-15 : ₹ 50 Lakh**

A semi Permanent Building of RCS has been constructed by PWD during 2010-11. The target for 2014-15 is to provide partition in the rooms and modular furniture, Augmentation of main panel besides the maintenance of the building.

An outlay of ₹50 lakh is kept for this scheme in Annual Plan 2014-15.

4. FOOD & SUPPLIES DEPARTMENT

Annual Plan Outlay 2014-15 : ₹ 1235 Lakh

The department of Food Supplies and Consumer affairs is implementing Plan Schemes relating to establishment of Consumer Grievances and Redressal Forums and State Commission, Renovation, Construction & purchase of buildings for Food and Supply Department, streamlining of public distribution system.

a. Renovation, Construction and Purchase of Buildings for Offices of Food & Supplies Department

Annual Plan Outlay 2014-15: ₹ 700 Lakh

Main objective of the scheme is to renovate, construct and purchase of buildings for smooth functioning of the department. The Department of Food and Civil Supplies deals with the Public Distribution System. The Officers of the Food & Civil Supplies Department have a large interface with the public, as these are public dealing offices related to public distribution system. Very important records are maintained in these offices relating to consumers and shops. There is a need to provide safety and security of the records, for which proper record rooms are required to be provided in Circle Offices. Also some of the AC offices require renovation. A large no. of public visits the office of Assistant Commissioners, Food Supply offices in connection with renewal/cancellation/ Fresh ration Cards, and as such, the department requires well maintained offices in respect of security, sanitation, public utilities and other infra structure.

During the Annual Plan 2014-15, it is proposed to take a renovation/ construction of spill over works of circle offices and construction of office building, where the land has been acquired by the Department. Hence an Outlay of ₹ 700 lakh has been kept under Annual Plan 2014-15.

b. Providing of Accommodation for District Forums

Annual Plan Outlay 2014-15 : ₹ 535 Lakh

Main objective of the scheme is to maintain and renovate existing buildings of the District Forums .The Directorate of Consumer Affairs, State Commission and 10 District Forums are functioning under this division, out of which, one district forum is functioning in rented premises of Transport Department, Govt. of NCT of Delhi at Kashmirigate. An estimate of ₹ 8.60 crore was submitted by the Consumer Affairs Branch for renovation of offices of 9 district forums under in 2013-14. An Outlay of ₹ 535 lakh has been kept under Annual Plan 2014-15.

5. WEIGHTS & MEASURES DEPARTMENT

Annual Plan Outlay 2014-15 : ₹ 415 Lakh

An amount of ₹ 415 lakh is allocated to start construction work of Zonal office Building at Shahdara, Vishwas Nagar.

6. NCC DEPARTMENT

Annual Plan Outlay 2014-15 : ₹ 1000 Lakh

National Cadet Corps (NCC) is the premier youth organization of the country. It aims at developing leadership, character, sportsmanship and ideals of service. It also aims at creating a force of disciplined and trained manpower, which would be a great assistance to the country in emergencies. The estimated cost of project for the construction of NCC Bhawan is ₹55.79 crore as per EFC approved in 2014. The project is likely to be completed by June 2016.

The objective of the proposed building is to create a multipurpose facility for NCC activities, to improve quality training to NCC cadets of Delhi, accommodation of trainees and office space of administrative machinery of seven (7) out of total 19 units of Delhi Directorate, Department further assured the committee that the created spare will suffice the need of the department over the period.

It was also informed that the current proposal is for construction of G+ four (0) storeyed building with one basement at an estimated cost of ₹ 55.97 crore.

An Outlay of ₹1000.00 lakh is allocated for this scheme in 2014-15.

7. LABOUR DEPARTMENT

Annual Plan Outlay 2014-15 : ₹ 50 Lakh

At present, Labour Welfare Centre and Districts Offices are being run by the Department in different parts of Delhi. In order to extend these facilities to some more areas, it is proposed to set up more Welfare Centres in newly developed areas having cluster of small scale industries and other commercial establishment. It is proposed to set up such centers at Narela, Rohini, Pritampura, Badli, Siraspur, Najafgarh and Libas Pur and fast developing Trans-Yamuna Areas for which DDA will be approached to allot land for construction of building.

During Annual Plan 2014-15, following works are to be completed/started:- Renovation of East/NE, West and North West District Offices, Retrofitting of C & D Block at HQ Office for safety from earth-quake under DC office complexes. Out of existing 7 Labour Welfare Centers, only four are being run from their own building. It is proposed to construct more buildings in phased manner. The possibility is also being explored with the land owning agencies for locating suitable sites in close proximity of the industrial areas of the Delhi to construct buildings for new Labour Welfare Centers.

An Outlay of ₹50 lakh is provided for Labour Welfare Centres in 2014-15.

8. DIRECTORATE OF EMPLOYMENT

Annual Plan Outlay 2014-15 : ₹170 Lakh

Construction of Building of Employment Exchange, Renovation/Repair of Existing Building of Employment Exchanges: - Detailed proposals for the construction work at East, North East, West and North West District.

9. DEPARTMENT OF TRADE & TAXES

Annual Plan Outlay 2014-15 : ₹ 2400 Lakh

a. Vyapar Bhawan Annexe

Annual Plan Outlay 2014-15 : ₹ 1900 Lakh

To construct new building on the land adjacent to Vyapar Bhawan. Construction will start after approval from MCD and completion of other codal formalities.

b. Renovation and Maintenance of Building

Annual Plan Outlay 2014-15 : ₹ 500 Lakh

The work for Renovation / Maintenance of building has already been started. Renovation/replacement of lifts, Renovation of floors and Misc. repairs etc.

10. DEPARTMENT OF DELHI ARCHIVES

Annual Plan Outlay 2014-15 : ₹ 50 Lakh

The scheme of Delhi Archives relates to survey, acquisition and proper preservation of cultural heritage of Delhi in the shape of documents, manuscripts, rare books, maps and others records/ materials for the administrative use as well as for historical research purposes. Scheme provide centralization, proper housing, preservation, maintenance and servicing of all more than 25 years old records of permanent nature belonging to Offices/Departments of Government of NCT of Delhi. Apart from this, survey, listing and acquisition of old records of historical research value available in private custody are also covered under this scheme. The Scheme provides for construction of a functional building for preservation of records on archival and scientific lines.

To implement the above scheme, an outlay of ₹ 50 lakh is kept in Annual Plan 2014-15.