WELFARE OF SC/ST/OBC/MINORITIES

- 1. The Directive Principles of the State Policy provide to promote with special care, the educational and economic interests of the target groups. To achieve the objectives of "Equality" with many facets, Govt. of India as well as State Govt. have been striving for socio-economic development of the people of these communities through administrative orders and plan process. No doubt, there has been perceptible changes in the social and economic condition of the target group but unfortunately the measures taken so far have not been able to eradicate illiteracy, poverty and above all the social stigma attached, because the approach so far has been in the shape of few schemes of ameliorative nature which could not make sufficient transformational impact and, therefore, much still remains to be done.
- **2.** Up to the year 1997 this department was required to look after only the Welfare of SC/ST population of Delhi but with the reorganization of OBC as a separate group of population, welfare activities relating to OBC, which forms quite big chunk of the population was also assigned to this department. In the starting of 21st century welfare activities relating to Minorities was also assigned to this department.

3. **POPULATION SCENARIO**

- Schedule Caste Population: As per 2001 census, total population of NCT of Delhi was 138.50 lakhs, out of which the SC population was 23.43 lakhs which comes to 16.92%. Due to fast process of urbanization the population in the urban areas has been increasing rapidly as 93.18% of the total population of the SCs reside in urban areas and only 6.28 % is in rural areas. Out of the total urban population of 129.16 lakhs the SC population is 21.55 lakhs i.e. 16.70% and of the total rural population of 9.54 lakhs, the SC rural population is 1.88 lakh i.e. 19.89 %. This shows that the SC population is predominantly residing in urban area.
- Scheduled Tribes Population: In Delhi, no scheduled tribes has been notified since none of the ST originally belong to Delhi but a small population migrated for service and other purposes from the other states. As such the RGI is not collecting any data in respect of STs, however, it is expected that 2% of the total population of Delhi may be STs.
- Other Backward Classes Population:- The RGI is not collecting data in respect of OBC in the census. As such population of OBCs as per census—record is not available. However, Govt. of NCT of Delhi constituted a state level commission for other Backward Classes in 1992 to identify the OBCs in Delhi. The Commission in its report has opined that about 48% of the Delhi population belongs to OBC.

• **Minorities Population**:- As per 2001 census the population of minorities was 24.92 lakh. The details are given below: -

Religion	Population 2001
Sikh	555602
Muslim	1623520
Jain	155122
Christian	130319
Buddhist	23705
Other	4190
Total	2492458

From the year 2012-2013 all the activities relating to Minorities has been transferred to Department for Welfare of SC/ST/OBC/Minorities, which was previously looked after by Home Department.

4. Scheduled Caste Sub Plan

As per guidelines issued by Govt. of India, the outlay for SCSP should be at least in proportion to SC population to total population of that State. The Scheduled Caste population, as per 2001 census, was 16.09% of the Total population of Delhi. The size of SCSP in Annual Plan 2007-08 to 2011-2012 is given here under:-

[₹ in crore]

SI. No.	Five Year/Annual Plans	Approved Outlay for GNCT of Delhi	Flow For SCSP	Percentage
1	2	3	4	5
	11th Five Year Plan			
1.	2007-08	9000.00	1534.06	17.04%
2.	2008-09	10,000.00	1808.69	18.08%
3	2009-10	11,300.00	1782.38	15.77%
4.	2010-11	11,400.00	1901.56	16.68%
5.	2011-12	14,200.00	2419.95	17.04%
	12th Five Year Plan			
6.	2012-13	15,000.00	2760.46	18.40%

5. <u>Centrally Sponsored Schemes</u>

Besides the Annual Plan and SCSP, Government of Delhi is implementing the following Centrally Sponsored Schemes also:-

- 1. Coaching & Allied Schemes (Pre-Exam Training).
- 2. Post Metric Scholarship to SC/ST/OBC.
- 3.a Implementation of Civil Rights Act 1955 and the SC/ST prevention of atrocities Act 1989.
- 3.b Incentive for Inter Caste Marriage.
- 4. Special central assistance for Scheduled Caste Sub-Plan (SCSP).

- 5. Merit cum means based Scholarship for students belonging to the Minority Communities (Students pursuing technical or professional courses at under graduate/ post graduate level).
- 6. Post Metric Scholarship for students belonging to the Minority Communities. (Students pursuing higher education, from Class XI upto Ph.D. and technical and vocation courses of Class XI and XII level).
- 7. Pre matric scholarship scheme (Minority).
- 8. Multi sectoral Development Programme for Minority.

6. DEPARTMENT FOR WELFARE OF SC/ST/OBC/MINORITIES

Annual Plan Outlay 2013-14 : ₹ 33000 Lakh

6.1 <u>Financial Assistance For Purchase Of Stationery To SC/ST/OBC/Minorities Students (class 1st to 12th)</u>

Annual Plan Outlay 2013-14 : ₹ 11178 Lakh

Objectives:

As per 2001 census, the literacy rate amongst the Scheduled Caste population is low, as compared to overall literacy rate, which needs to be corrected. One of the measures through which education can be further spread, is to help the poor students by providing them financial assistance for purchase of stationery so that their parents do not feel any burden in sending their children to schools. Further, vide Cabinet decision no. 1853 dated 16.01.2012, the scheme has now been extended to cover students studying in primary section also i.e. classes 1st to 5th, from the year 2011-2012.

Amount of Financial assistance:

<u>Class</u>	<u>Rates</u>
Ist to Vth	₹ 100/- per month for 10 months
VI th to VIII th	₹ 100/- per month for 10 months.
IX th to XII th	₹ 200/- per month for 10 months.

Eligibility

- 1. Under this scheme, financial assistance for purchase of stationery is given to those SC/ST/OBC/Minorities students, who are studying in the Central Govt./Govt. of Delhi/Aided/Recognized/Local Bodies schools etc. through the Principals of the respective schools and whose family income does not exceed ₹2,00,000/- per annum.
- 2. The attendance should not be less than 70% in the preceding year.

Implementation

This scheme is being implemented by Education Department except in recognized public schools/ kendriya vidayalaya and schools under MCD/NDMC/DCB.

During the financial year 2012-13 an anticipated expenditure of ` 10243 lakh has been incurred. For the year 2013-14 a target of 407817 beneficiaries is proposed.

6.2. Scholarship/Merit Scholarship to SC/ST/OBC/Minorities Students (class 1st to 12th)

Annual Plan Outlay 2013-14 : ₹ 8461 Lakh

This scheme is being implemented through Education Department. The main objective of the scheme is to improve the literacy rate and promote education among the SC/ST/OBC/Minorities students. Further, vide cabinet decision no. 1860 dated 06.02.2012, the amount of scholarship in respect of students belonging to SC/ST/OBC/Minority students studying in Class XI and XII has now been enhanced during 2011-2012 and if a student who has secured 55% and above marks gets scholarship under Post Matric Scheme i.e. Centrally Sponsored Scheme, a supplementary scholarship to bring the amount to ₹3000/- or ₹4500/- per annum as the case may be, shall be given from Govt. of NCT budget so as to bring at par with Delhi Govt. Scheme in his marks range.

This scheme consists of the following:

(a) Scholarship to SC/ST/Minorities Students:

Rates:

Class	Students belonging to	Unit	Amount of Scholarship (in ₹)	
Ist to VIIIth	SC/ST/Min.	Per	1000	
		Annum		

ELIGIBILITY:

- (i) All Students, [mentioned in 2(a) above] studying in class 1st to VIIIth in Central Govt./ Govt. of Delhi/ Aided/ Recognized/ Local bodies schools are eligible.
- (ii) Family income limit is not applicable in case of SC/ST students. But family income should not exceed ₹2.00 lakh per annum in case of Minorities.
- (iii) A student is allowed to avail the scholarship either under the State Plan Scheme or Centrally Sponsored Scholarship Scheme, whichever is beneficial to him/her and should inform the awarding authority through the Head of the Institution by mode of a declaration.
- (iv) No percentage marks up previous class is required for class I to VIII.

(b) Merit Scholarship to OBC Students (Class VIth to XIIth)

Rates:

S. No.	Name of the Scheme	Unit	Existing rates of Scholarship (in ₹)				
(a)	For scoring 55% and above but less than 60% marks in the previous						
	exam.						
(i)	Class VI to VIII	Per annum	600				
(ii)	Class IX to X	Per annum	1620				
(iii)	For scoring 55% - 70% marks						
	Class XI and XII	Per annum	3000				
(b)	For scoring 60% and above marks	in the previous ex	am.				
(i)	Class VI to VIII	Per annum	720				
(ii)	Class IX to X	Per annum	2040				
(iii)	For scoring marks above 70%						
	Class XI and XII	Per annum	4500				

ELIGIBILITY:

- i) Students studying in class VI to XII in Central Govt./ Govt. of Delhi/ Aided/ Recognized/ Local bodies schools are eligible.
- ii) Family income limit except in case of SCs/STs should not exceed ₹2.00 lakh per annum.
- iii) A student is allowed to avail the scholarship either under the State Plan Scheme or Centrally Sponsored Scholarship Scheme, whichever is beneficial to him/her and should inform the awarding authority through the Head of the Institution by mode of a declaration.

(c) Merit Scholarship to SC/ST/Minorities Students (Class IX to XII):

Rates:

S.	Name of the Scheme	Unit	Existing rates of
No.			Scholarship (in ₹)
(a)	For scoring 55% and above but le	ess than 60% marks	in the previous exam.
(i)	Class IX and X	Per annum	1620
	For scoring 55% - 70% marks		
(ii)	Class XI and XII	Per annum	3000
(b)	For scoring 60% and above mark	s in the previous exa	ım.
	Class IX to X	Per annum	2040
	For scoring marks above 70%		
	Class XI and XII	Per annum	4500

ELIGIBILITY:

i) Students [mentioned in 2(c) above] studying in class IX to XII in Central Govt./ Govt. of Delhi/ Aided/ Recognized/ Local bodies schools are eligible.

- ii) Family income limit is not applicable in case of SC/ST students. But family income should not exceed ₹2.00 lakh per annum in case of Minorities.
- iii) A students is allowed to avail the scholarship either under the State Plan Scheme or Centrally Sponsored Scholarship Scheme, whichever is beneficial to him/her and should inform the awarding authority through the Head of the Institution by mode of a declaration.

Implementation

This scheme is being implemented through Education Department except in recognized public schools/ Kendriya Vidayalaya and schools under MCD/NDMC/DCB w.e.f. Annual Plan 2008-09. Department for Welfare of SC/ST/OBC/Min. will disburse the scholarship to the students of Kendriya Vidalaya and Recognized public schools.

During the financial year 2012-13 an anticipated expenditure of `8435.90 lakh has been incurred. For the year 2013-14 a target of 314310 beneficiaries is proposed.

6.3. MERIT SCHOLARSHIP TO COLLEGE/PROFESSIONAL INSTITUTIONS STUDENTS BELONGING TO SC/ST/OBC/ MINORITIES

Annual Plan Outlay 2013-14 : ₹ 350 Lakh

Objectives:

The objective of the scheme is to encourage SC/ST/OBC/Minorities students to continue their studies at college level by providing them scholarship so as to reduce financial burden on their parents, because spread of higher education alongwith development of merit amongst the SC/ST communities is one of the priority programmes of the Govt. of India and Govt. of Delhi.

RATE OF SCHOLARSHIP:

<u>S.</u> <u>No.</u>	Name of the Scheme	<u>Unit</u>	Existing rates of scholarship (in ₹)
	Group "A"		
	 i. Degree courses in Medical/Engineering/B.Sc.(Agri.)/ B.V. Sc / B.F. Sc./ Higher technical and professional studies ii. Degree level courses in Indian medicine B.A.M.S. & comparable courses in Ayurvedic, Unani/Tibbia and Homeopathy system of medicine. 		
(a)	Day Scholars	P.M.	900

(b) Hostlers Post graduate courses, other technical & profession courses (a) Day Scholars (b) Hostlers Group "B" Diploma level courses Diploma level courses in Indian medicine B.A.M.S. comparable courses in Ayurvedic, Unani/Tibbia a	P.M. P.M.	960 1860
courses (a) Day Scholars (b) Hostlers Group "B" Diploma level courses Diploma level courses in Indian medicine B.A.M.S.	P.M. P.M.	
(b) Hostlers Group "B" Diploma level courses Diploma level courses in Indian medicine B.A.M.S.	P.M.	
Group "B" Diploma level courses Diploma level courses in Indian medicine B.A.M.S.		1860
Diploma level courses Diploma level courses in Indian medicine B.A.M.S.	. &	
Diploma level courses in Indian medicine B.A.M.S.	. &	
Homeopathy system of medicine. Diploma level cour in Engg. Technology, Architecture, Printing Technology Over-sear, Drafstman, Surveyor, Hotel Manageme Catering, Applied Nutrition, Commercial Pilot Licent Wireless & T.V. Operator, Sound Recording Engineering, Photography, Film Direction, Editing, Screen-play Writing Post graduate cours in science subjects.	nd rse gy, ent, nse & ng,	
(a) Day Scholars	P.M.	720
(b) Hostlers	P.M.	1110
Group "C"		
Certificate courses in Engg. Technology, Architectur Medicine Diploma & certificate course in Agri./Vet. S Fisheries/Dairy Dev. /Public Health/Sani Inspector/Rural services /Library science/Sub-offic course in National fire service college,Nag Degree/Post graduate Diploma & Post Gradu courses in teachers training/ Library Sc./Phys Edn./Music/Fine Arts/Law/Craft Instructor/ Passer Transport Management/ Associate degree in Pharma (a) Day Scholars	sc./ tary cers gpur uate sical nger	630
(b) Hostlers	P.M.	930
	1 .1V1.	730
Group "D"		
(i) General courses up to graduate level	DAA	420
(a) Day Scholars	P.M.	420
(b) Hostlers	P.M.	804
(ii) Post graduate studies in Arts & Commerce subject.	DM	420
(a) Day Scholars (b) Hostlers	P.M. P.M.	630 1110

Eligibility criteria:

- i) A student is allowed to avail the scholarship either under the State Plan Scheme or Centrally Sponsored Scholarship Scheme, whichever is beneficial to him/her and should inform the awarding authority through the Head of the Institution by mode of a declaration.
- ii) The SC/ST/OBC/Minority students getting stipend from the institutions/ Government during the course of study are also eligible to get the merit scholarship.
- iii) Only those SC/ST/OBC/Minorities students are eligible who will obtain 60% or more marks in previous examination and get admission in recognized college / professional / technical institutions.
- iv) Scholarship will be granted to students of 3 year degree courses, post graduate studies at college level and professional courses of degree and post graduate level and diploma studies. The duration of the professional course may vary from course to course.
- v) There shall be no limit for the income of the applicant/ parents/guardians for grant of scholarship in respect of SC/ST students. However, family income limit of ₹ 2,00,000/- p.a. is applicable for the OBC/ Minorities community.
- vi) Students should have SC/ST/OBC/Minorities certificate issued by the competent authority of Delhi i.e. Deputy Commissioner, Delhi. However, on the basis of a meeting held in the chamber of Chief Secretary on 04.11.2011, there should not be any discrimination on the basis of Caste issuing authority and benefit of the scheme is to be provided to all SCs residing in Delhi whether they are original residents or migrants from other States. Further, where the student is not having Caste Certificate in his own name, his father's Certificate may be accepted for availing the benefit.
- vii) The rate of scholarship will be reduced to 50% if a student failed in the annual examination, but continues studies except in cases where the student failed to appear in the annual examination on medical grounds or due to natural calamities or any other reason beyond his/her control.
- viii) Intentional non appearance in the annual examination will disqualify the student from the grant of scholarship during the next academic year.
- ix) Government of NCT of Delhi has approved the proposal for consideration of applications of eligible students for this scheme who are having gaps in educational continuation upto three years but not on account of failure in the examination of previous course/ class. This provision is with effect from 2008-09 onwards.

Implementation

This scheme is implemented by Dept. for the Welfare of SC/ST/OBC/Min.

During the financial year 2012-13 an anticipated expenditure of ` 375.10 lakh has been incurred benefitting 2090 beneficiaries. For the year 2013-14 a target of 4500 beneficiaries is proposed.

6.4. <u>VOCATIONAL & TECHNICAL SCHOLARSHIPS TO SC/ST/OBC/MINORITIES STUDENTS</u>

Annual Plan Outlay 2013-14: ₹ 40 Lakh

Objectives

In the present days of technological development, technical education plays a significant role and in the coming years, not only the scope of employment for technical personnel will be better but at the same time, it will help the students to become self employed. Therefore, emphasis is being laid on promoting technical education amongst the SC/ST/OBC/Min. boys and girls also so that they do not lag behind others.

Rates of Scholarship

<u>S.</u> <u>No.</u>	Name of the Scheme	<u>Unit</u>	Existing rates of scholarship (in ₹)
(a)	Day Scholars	P.M.	210
(b)	Hostlers	P.M.	360

Eligibility

- 1. A student is allowed to avail the scholarship either under the State Plan Scheme or Centrally Sponsored Scholarship Scheme, whichever is beneficial to him/her and should inform the awarding authority through the Head of the Institution by mode of a declaration".
- 2. SC/ST/OBC/Minority Students receiving technical education in various Industrial Training Institutes(ITIs) being run by Govt. of NCT of Delhi and whose family income does not exceed ₹2.00 lakh per annum.

Implementation

This scheme is implemented by Directorate of Training & Technical Education, Govt. of NCT of Delhi.

During the financial year 2012-13 an anticipated expenditure of ` 40 lakh has been incurred benefitting 560 beneficiaries. For the year 2013-14 a target of 510 beneficiaries is proposed.

6.5 HOSTEL FOR SC/ST/OBC/Min. BOYS AT DILSHAD GARDEN

Annual Plan Outlay 2013-14 : ₹ 105 Lakh

OBJECTIVES:

It has been observed that in most of the cases dwelling units of the Scheduled Caste people in Delhi are very small and do not have adequate space to provide congenial study environment for the students. This retards their studies. With a view to provide better study environment, scheme of Hostel for SC Boys was introduced so that the SC/ST boys, who wish to pursue studies but do not have congenial study environment at home, could get admission in the hostel, being run by this Dte. at Dilshad Garden complex Its intake capacity is to accommodate 100 students.

Conditions of eligibility for admission to the hostel:

- (i) Hostel is available for the poor SC/ST/OBC/Min. students studying in class-XII and above in Government or recognized school or colleges.
- (ii) The income limit of the parents of the students, who seek admission in the hostel for SC/ST/OBC/Min. boys as well as girls should not be more than ₹ 2,00,000/-per annum.
- (iii) The student who has been given regular admission in the school or college in Delhi, is allowed to avail the facility of the hostel by producing a Scheduled Caste / Tribe Certificate from the competent authority of that particular State from where he has come for education in Delhi.
- (iv) The Working Group found that most of the higher education institutions are located in the North or South of Delhi whereas the hostel is situated in the extreme eastern part of Delhi. It is too cumbersome to perform journey from Dilshad Garden to colleges located in the North or in the South as it not only involves heavy expenditure in transport but entails lot of time also which the students can devote to their studies but are forced to spend in journey. For improving response under this scheme, it is proposed to utilize the service of the voluntary organizations involved in the Welfare of SC/ST/OBC/Min. so that the number of SC/ST/OBC/Min. boys seeking admission in the hostel could be raised to at least 100 per year.
- (v) All the facilities in the hostel are provided free of cost.

During the financial year 2012-13 an anticipated expenditure of ` 102 lakh has been incurred benefitting 100 beneficiaries. For the year 2013-14 a target of 100 beneficiaries is proposed.

6.6. HOSTEL FOR SC/ST/OBC/MIN. GIRLS AT DILSHAD GARDEN

Annual Plan Outlay 2013-14 : ₹24 Lakh

Objectives:

The 1991 Census had revealed that the overall literacy rate in Delhi has been increasing constantly and the literacy rate amongst the Scheduled Castes also has increased over the last decade but the literacy rate amongst the females is still on a very low side because congenial environment for studies is not generally available in their small houses and as compared to boys, the girls have to perform daily home chores also and thus much of their time goes therein with the result their studies are adversely affected. This state of affairs needs to be corrected. Therefore, objective of the scheme is to provide congenial study environment to the SC/ST/OBC/Min. girls by providing them hostel facilities, where they could devote their full time and energy in pursuit of education. The intake capacity of this hostel is 70 girl students. The income limits as prescribed for SC/ST/OBC/Min. boys hostel is applicable in case of girls hostel also.

ACHIEVEMENTS

There was lack of response and number of inmates has been below 30 in year 2001-02. To augment in the the intake the services of the voluntary organizations and others were availed so as to prompt the parents of the SC/ST girls to send their girl wards to this hostel. This has resulted in positive. Efforts are also being made to accommodate OBC/Min. girls students.

During the financial year 2012-13 an anticipated expenditure of ` 20 lakh has been incurred benefitting 60 beneficiaries. For the year 2013-14 a target of 60 beneficiaries is proposed.

6.7. PRE- EXAMINATION COACHING FOR SC/ST/OBC/MINORITY

Annual Plan Outlay 2013-14: ₹ 2 Lakh

Under the ongoing centrally sponsored scheme, the 100% financial assistance for inhouse pre-exam coaching for engineering, medical and civil services is provided. Inhouse coaching has not been agreed upon by the Planning Department, instead suggested to outsource. The Working Group constituted for preparing 11th Five Year Plan also recommended that pre-exam coaching for engineering, medical and civil services may be provided to the students belonging to SC/ST/OBC/Minorities by sponsoring the students to the institutions of both public and private which have achieved distinction during the preceding three years, in terms of success rate of candidates coached by them.

As per recommendations of the Working Group the plan scheme "pre-exam coaching for ST students" has been proposed to be extended to SC/OBC and minority students w.e.f. 11th Five Year Plan under State Plan. Pre-examination coaching at PECC, Karol Bagh for Group 'B' Courses will continue under the centrally sponsored scheme. The scheme have not received adequate response from reported coaching institution.

6.8. DR. B.R. AMBEDKAR STATE AWARD FOR THE TOPPERS AMONGST THE SC/ST/OBC/MINORITIES STUDENTS IN PROFESSIONAL/ TECHNICAL DEGREE COURSES

Annual Plan Outlay 2013-14 : ₹ 4 Lakh

Objectives:

The objective of the scheme is to encourage the students belonging to SC/ST/OBC/Minorities communities for distinguished academic achievements in each field of professional and technical studies.

The State awards is given to those students belonging to SC/ST/OBC/Minorities who top in the final year exams of their respective studies, in various professional/technical degree courses of the following institutions either sponsored or run by the Govt.:

(a) Delhi technological University earlier Delhi College of Engineering, (b) Netaji Subhash Institute of Technology (earlier Delhi Institute of Technology), (c) Maulana Azad Medical College, (d) University College of Medical Sciences, (e) Delhi Institute of Pharmacological Science & Research (DIPSAR) Delhi College of Pharmacy, (f) College of Art, (g) Nehru Homeopathic College and Hospital, (h) Jamia Millia University, (i) Hamdard University, (j) All India Institute of Medical Sciences, (k) Indian Institute of Agriculture research, (l) Dr. Sucheta Kriplani Medical College, (m) A&U Tibbia College, (n) Indira Gandhi National Open University, (o) GGS I.P. University.

Eligibility Criteria:

- 1. The student should belong to SC/ST/OBC/Minorities category and in support thereof must produce Caste certificate issued by the competent authority of Delhi. However, on the basis of a meeting held in the chamber of Chief Secretary on 04.11.2011, there should not be any discrimination on the basis of Caste issuing authority and benefit of the scheme is to be provided to all SCs residing in Delhi whether they are original residents or migrants from other States. Further, where the student is not having Caste Certificate in his own name, his father's Certificate may be accepted for availing the benefit.
- 2. The student must have passed his/her 10th and 12th class from Delhi.
- 3. The award is given to a student, who tops in each discipline of the professional/technical degree course.
- 4. The topper student is awarded only once after passing out of the final examination of the course.
- 5. The award is conferred among the toppers of all professional / technical courses conducted by the institution/ universities.
- 6. Being a merit based award, no family income limit has been laid down.
- 7. Students receiving scholarship under Centrally Sponsored Scheme Post Matric Scholarship' or any other scholarship are also eligible for award under this Scheme.
- 8. The award is available separately for each community.

9. The Working group, Planning Commission while discussing the draft Annual Plan 2008-09 of NCT of Delhi on 7.4.2008 opined that:-

"The ongoing schemes of "merit scholarship and "state awards to toppers" are great boon to attract the students belonging to SCs. This will not only improve the performance of SC boys and girls but also keep their ambition high. Therefore, the students should not be debarred to get merit scholarship in addition to the stipend being provided by the Government in general to all the students and in particular to Scheduled Castes".

Accordingly, the students getting stipend from the institution / Government during the course of study are also eligible to get the award.

An amount of ₹ 8000/- is given as award to each topper of various disciplines of professional/technical degree courses. The awards are collected from each institution and the amount of the award is released by this Department to head of the respective institutions for further distribution to the students.

6.9 REIMBURSEMENT OF TUTION FEE TO THE STUDENTS BELONGING TO SC/ST/OBC/MINORITY STUDYING IN PUBLIC SCHOOLS

Annual Plan Outlay 2013-14 : ₹ 940 Lakh

Under this component, talented/meritorious students of SC/ST/OBC/Min. communities who are either already studying or wish to seek admission in recognized public/convent schools as day scholars on the strength of their merits but whose parents find it difficult to cope with their educational expenses due to financial constraints, will get reimbursement of their school fees including tuition fee, sports, science, lab, co-curricular/admission fee etc. However, SC/ST/OBC/Min. students belonging to the creamy layer will not be eligible for such benefits. Also repeaters in a particular class will not be eligible for such benefits for that particular year.

The SC/ST/OBC/Min. students studying in Ist to Vth will be entitled to get reimbursement of tuition fee and other compulsory fee irrespective of the percentage of marks, keeping in view the policy of the Govt. for promoting all students from class I to V. But in case of students studying VI to XII tuition and other compulsory fee will be reimbursed to only those students scoring 50% and above marks and having attendance not less than 80% in the proceeding years.

The reimbursement is 100% to the students whose family income do not exceed ₹ 60,000/- per annum. In case of students whose family income is more than ₹ 60,000/- & below ₹ 2.00 lakh per annum, 75% of the fees is reimbursed.

As per recommendation of the Working Group constituted for formulation of 11th Five Year Plan, the benefit of this scheme are extended to OBC and Minority students also. Terms and conditions which are applicable to SC/ST will be the same for OBC and Minority students.

The Department of SC/ST/OBC/Min. Welfare will be free to get the implementation of the scheme approved/evaluated through its own staff or reputed private/Government institutions after regular intervals and carry out such modifications/changes as may be necessary to improve the performance or even discontinue the scheme, if warranted.

During the financial year 2012-13 an anticipated expenditure of ` 950 lakh has been incurred benefitting 7274 beneficiaries. For the year 2013-14 a target of 6000 beneficiaries is proposed.

6.10 Construction of Hostels for SC/ST students at Kasturba Balika Vidayalaya, Ishwer Nagar

Annual Plan Outlay 2013-14 : ₹ 50 Lakh

The objective of the scheme is to construct an hostel at Kasturba Balika Vidayalaya, Ishwer Nagar for SC Girls students in partnership with an NGO of repute in the academic filed.

Proposal has been approved by Planning Department to construct a hostel at Kasturba Balika Vidayalaya, Ishwer Nagar for SC Girls students. An amount of ₹ 414.00 lakhs as the total cost of the project has been sanctioned vide sanction order dated 13.10.2009. The work started w.e.f. 01.04.2011 and the target date of completion of the project was fixed for 30.09.2012 was extended to 31.12.2012. As per information gathered from Irrigation and Flood Control Department, the hostel premises is almost completed except some additional work which is under consideration.

During the financial year 2012-13 an anticipated expenditure of ` 300 lakh has been incurred.

9.11. <u>MULTISECTORAL PROGRAMME FOR MINORITY CONCENTRATION DISTRICT- STATE GOVT. SHARE</u>

Annual Plan Outlay 2013-14 : ₹500 Lakh

Under the scheme, North East Delhi has been identified in NCT of Delhi as Minority Concentrated District (MCD) and Multi Sector Development Plan of Ministry of Minority Affairs of Govt. of India is to be implemented in North East of Delhi for improvement of Backwardness parameter of the district.

The following projects were approved by the Empowerment Committee, Ministry of Minority Affairs:-

- i. Construction of additional Class Rooms in seven Sec., Sr. Sec. Girls Schools.
- ii. Construction of separate toilet blocks/improvement of existing ones for girls in seventeen government school.
- iii. Construction of building.

- iv. Procurement of equipment and tools for Nand Nagri ITI.
- v. The Vocational Courses in Govt. Girls Sr. Sec. School.
- vi. Strengthening of water supply scheme at Saboli Bagh.
- vii. Strengthening of water supply scheme at Welcome.
- viii. Construction of secondary school building at Sunder Nagri.
- ix. Construction of secondary school building at Jafrabad.
- x. Construction of dispensary building at Buland Masjid.
- xi. Procurement of four mobile vans for Health services.

The following table gives information of the said scheme and the status of the Multi-Sectoral Development Programme in the North-East District are as follows:-

[`in Lakh]

2009-10

S. No	Name of Project Administrative approval	Cost of Project	Approved Central Share	Approved State Share	Comments
1.	Construction of 80 class rooms in 7 sec./sr. sec. govt. girls schools	725.12 Project 1&2	₹ 310.00	₹ 415.12	
2.	Construction of 17 toilet blocks in govt. girls schools	Sharing Ratio 75:25/ 70:30)	First installment of ₹ 155.00 released to DSIIDC U.C. submitted and ministry has been requested to release the 2 nd installment	First installment of ₹ 235.06 released to DSHDC	Physical progress- 80% Financial progress- 50% Target date- March,2013

2010-11

S. No	Name of Project Administrative approval	Cost of Project	Approved Central Share	Approved State Share	Comments
3. & 4.	Strengthening of water supply	₹130.00 (Sharing	₹ 97.50 first installment of ₹	₹ 32.50	Physical progress-
4.	scheme in Saboli	ratio	48.75 released to	First	50%
	Bagh and	75:25)	DJB on	installment	
	Welcome		21.06.2011)	(16.25	Financial
				released to	progress-
			U.C. submitted in	DJB on	50%
			the Ministry	31.03.2011)	
			_		Target date:
					Feb 2013

2011-12

S. No	Name of Project Administrative approval	Cost of Project	Approved Central Share	Approved State Share	Comments
5.	IT Cell	20.00 sharing ratio (100:00)	20.00 ₹ 8.32 released by Ministry on 07.09.2011	Nil	Physical progress 20% Two computers purchased Financial progress: 12% Target date: March 2013
6.	Construction of women wing in ITI Nand nagri	₹294.18 sharing ratio (100:00)	₹ 294.18 First installment of ₹ 145.77 released by Ministry on 17.11.2012. Release to TTE on 31.01.2013	Nil	Physical Progress: Tenders to be invited Financial Progress: Nil Target Date: Dec. 2013
7.	Machinery, tools & equipments in ITI Nand Nagri (without 22 split ACs)	Sharing Ration	₹ 60.00 First installment of ₹ 30.00 released by Ministry to us on 17.11.2011. Released to TTE on 31.01.2013	Nil	Physical Progress: Tenders to be called Financial Progress: Nil Target Date: Dec, 2013

S. No	Name of Project Administrative approval	Cost of Project	Approved Central Share	Approved State Share	Comments
8.	Construction of sec. school building at Sunder Nagri	₹ 550.46 Sharing ratio (75:25)	₹ 412.84 First installment of ₹206.42 released by Ministry ot us on 29.11.2011 Relased to Education Deptt. On 13.08.2012	₹ 137.61 First installment of ₹ 68.80 is released on 13.08.2012	Physical progress: work started Financial progress: 0.25% Target date: Sep 2013
9.	Construction of sec. school building at Jafrabad	₹ 388.67 Sharing ratio (75:25)	₹ 291.50 First installment of ₹ 145.75 released by Ministry to us on 29.11.2011 Released to Education on 13.08.2012	₹ 97.16 First installment of ₹ 48.58 is released on 13.08.2012	Physical Progress: 60% Financial Progress: 60% Target date: May 2013
10	Procurement of mobile van for health services	₹ 72.00 Sharing ratio (85:15)	₹ 61.20 First installment of ₹ 30.60 released by Ministry on 29.02.2012. Released to DHS on 31.01.2013	₹ 10.80 First installment of ₹ 5.40 yet to be released on 31.01.13	Physical Progress: Nil Financial Progress: Nil Target Date March 2013
11	Construction of dispensary building at Buland Masjid	₹ 441.00 Sharing ratio (75:25)	₹ 374.85 First installment of ₹ 187.43 released by Ministry to us on 29.02.12 Released to DHS on 13.08.12	₹ 66.15 First installment of ₹ 33.06 is released on 13.08.12	Physical progress: Building plan yet to be approved by MCD. Financial progress: Nil Target date: Dec 2013

S. No	Name of Project Administrative approval	Cost of Project	Approved Central Share	Approved State Share	Comments
12	Vocational training courses in govt. girls sr. sec. schools	283.37 Sharing ratio (100:00)	₹ 283.37 First installment of 141.68 released by Ministry to us on 29.02.12 Released to Education Deptt. On 13.08.12	Nil	Physical progress: Nil Financial progress: Nil Target date: Dec 2013
	TOTAL	2964.78	2205.44 1st instalment released ₹ 1099.72	759.34 1st instalment released ₹ 407.15	

During the financial year 2012-13 an anticipated expenditure of ` 500 lakh has been incurred.

9.12. Setting up of Educational Hub for scheduled caste at Village Bakarwala

Plan Outlay

 Annual Plan 2013-14
 : ₹1000 Lakh

 Revenue
 : ₹100 Lakh

 Capital
 : ₹900 Lakh

The Planning Commission, Government of India in the year 2006 issued guidelines for implementation of SCSP suggesting to set up Educational Complex and Training Colleges for Vocational Courses like Nursing, ANM, Physiotherapist, Technician and Radiologist etc. The Government of NCT of Delhi found that there is sufficient land gaon sabha at Village Bakkarwala previously allotted to Transport Department for setting up of a DTC Depot. Later on, this idea was dropped by Transport Department. On the subject matter, series of meeting were convened by the Office of Chief Secretary, Delhi. In the meeting held under the chairmanship on 30.12.2010, it was decided that out of 20 acres of land allotted to DTC and Transport Department, 10 acres would be allotted to SC/ST Department subject to their submitting a note to the Revenue Department about the need of land for the project and another 11 acres be allotted to TTE Department for setting up an ITI. Accordingly, Revenue Department was requested to take necessary action for allotment of land to this department and intimate the cost of the same. Further, vide letter dated 24.01.2012, the Director (Panchayat), has conveyed the approval of Hon'ble Lt. Governor, Delhi for allotment of 53 Bigha 16 Biswa of Gaon Sabha Land in Village Bakkarwala (District West) to this department for setting up of composite project for SC/ST training subject to the terms and conditions as specified in the above said communication for Director (Panchayat). As per terms and conditions, this department/lease shall pay premium of $\stackrel{?}{\stackrel{?}{?}}$ 8,97,82,000/- calculated $\stackrel{?}{\stackrel{?}{?}}$ 81.62 lakhs per acre and ground rent of $\stackrel{?}{\stackrel{?}{?}}$ 22,44,550/- calculated @2.5% of premium money per year before taking possession of land and the payment shall be made in favour of gaon sabha, village Bakkarwala, District – West.

During the financial year 2012-13 an anticipated expenditure of ` 1000 lakh has been incurred towards the cost of plot.

6.13 <u>Setting up of Residential School for Weaker Section of SC/OBC/Minorties/Orphans at village Ishapur in collaboration with KISS</u>, Bhubneswar, Odisha. [New Scheme]

Plan Outlay

Annual Plan 2013-14 : ₹1200 Lakh Revenue : ₹ 200 Lakh Capital : ₹ 1000 Lakh

On the pattern of a residential school for tribal children being run by Kalinga Institute of Social Sciences, Bhubneswar, Delhi Govt. ,vide cabinet decision no. 1981 dated 31.01.2013, decided to Set up a Residential School for Weaker Section of SC/OBC/Minorties/Orphans at village Ishapur, Delhi in collaboration with KISS, Bhubneswar. The renovation of abandoned school building and construction of hostel building will be executed by Public Works Department in consultation with Education Department as well as KISS, Bhubneswar. The scheme will be based on a "Operations, maintenance and management agreement between Department for Welfare of SC/ST/OBC/Minorities and Kalinga Institute of Social Sciences". The financial requirement for the above said project are yet to be worked out by PWD.

ECONOMIC DEVELOPMENT

6.14. Financial Assistance/ Loan to SC/ST/OBC/Min./Safai Karamchari/ Handicapped for self-employment / training through DSFDC

Annual Plan Outlay 2013-14 : ₹ 55 Lakh

This Corporation was set up by the Govt. of Delhi with the main objective of all round economic development and upliftment of members of Scheduled Castes Community living in NCT of Delhi.

Delhi Scheduled Castes, Scheduled Tribes, Other Backward Classes, Minorities and Handicapped Finance and Development Corporation Limited (D.S.F.D.C.) is a state owned Corporation to formulate and implement income generating schemes for all round upliftment and development of the target group beneficiaries. This Corporation has also been designated as State Channelizing Agency (SCA) in National Capital Territory of Delhi for National Apex Corporations viz. NSFDC, NSTFDC, NBCFDC, NMDFC, NSKFDC and NHFDC. Hence, any eligible prospective beneficiary can apply for financial assistance under any schemes for income generating purposes. Accordingly, DSFDC has set-up an Entrepreneur Guidance Cell at the Head Office which functions from 10: A.M. to 3:00 P.M. for dissemination of information in the most precise and

lucid manner. Forms are issued "free of cost", from all the three Zonal/Branch Offices under all Schemes and under Delhi Swarojgar Yojana the cost of the form is ₹ 100/-.

The forms are available from:

- Br. Office West Zone Mangolpuri, A-33-38, B-Block Lal Bldg., Near Police Station, Mangol Puri, Delhi. Ph. No. 27916225 (catering to West District, South West district and North West District, prominent areas covered are Mangol Puri, Sultan Puri, Rohini, Bawana, Nazafgarh etc.)
- Br. Office East Zone located at A-Block, First Floor, Bunkar Complex, Dy. Commissioner office (North East), Near Gagan Cinema, Nagri, Delhi. Ph. No. 22137953 (catering to area falling predominantly under Trans Yamuna i.e. covering East District and North East District).
- Br. Office Central Zone located at 2, Battery Lane, Rajpur road, Delhi 110054. Ph. No. 23925477 (Central District, New Delhi District, Sought District and North District, prominent area covered are Azad Mkt., Gole Mkt., Ambedkar Nagar and Timar pur etc) and at Head Quarter5 (Ambedkar Bhawan, Sector-16, Rohini, Delhi).
- Br. Office Ambedkar Bhawan, Sector-16, Rohini, Delhi

The details of activities being performed by DSCFDC are as under:-

EDUCATIONAL LOAN SCHEME

<u>**Objectives:**</u> DSFDC launched a new Education Loan Scheme for SC/ST/OBC/Minorities & Handicapped students for pursuing professional and technical education through recognized institutions in the country and abroad. The salient features of the scheme are given below:

Eligibility:

- a. The applicant must be a permanent resident of Delhi and should belong to SC/ST/OBC/ Minority community for which a caste certificate issued by the Office of the SDM concerned shall be required.
- b. Parents/guardian should have regular source of income and in case of Government servant, he/she must have 15/20 years of service left and shall have to submit a certificate from his/her Department to this effect.
- c. Annual income of parents/guardian should be below ₹ 5,00,000/- (Rupees five lakhs only) for which an income certificate issued by the Office of the SDM concerned shall be required.
- d. The applicant must have got admission in recognized/Govt./Technical Institution anywhere in India. The applicant shall have to submit all relevant certificate and documents as per check list to be provided along with loan application form while submitting the same with DSFDC.

Type of Loan:

Term Loan.

Borrower:

Students and parent/guardian jointly.

Amount of Loan:

Need based finance subject to the repaying capacity of the parents/students with the following ceilings-

i) Studies in India - Maximum ₹ 7.50 lakhsii) Studies abroad - Maximum ₹15.00 lakhs

Promoter's Contribution:

i) Upto ₹ 4.00 lakhs - Nil

ii) Above ₹ 4.00 lakhs for course in India - 5%iii) Above ₹ 4.00 lakhs for courses abroad - 15%

Rate of Interest:

i) Upto ₹ 50,000/ ii) Above ₹ 50,000/- and upto ₹ 5.00 lakhs
 iii) Above ₹ 5.00 lakhs

Repayment of Loan:

- i) The loan to be repaid within 10 years after commencement of repayment or the date of employment whichever is earlier.
- ii) The repayment as per repayment schedule would commence 6 months after the date of scheduled completion of the course or on getting the job whichever is earlier.
- iii) Interest on term loan would be charged from the date of disbursement of loan.
- iv) The beneficiary will submit a copy of marks sheet after every term/semester to the DSFDC.

Eligible Courses:

- i) The course of study should have good potential in the job market.
- ii) The duration of the course should not exceed 5 years, however, shorter duration courses will be preferred.
- iii) The College/Institute should have offered the courses for at least 3 years and should be recognized by the Central/State Government or by appropriate authority such as AITCE.

Purpose of the Loan:

Loan will be admissible for expenditure on the following items:

- i) Admission fee and tuition fee.
- ii) Cost of books, stationery and other instruments required for the course.
- iii) Examination fee.
- iv) Boarding and lodging expenses.

Terms of Release of Loan:

The loan will be released in the beginning of each trimester/semester/year ON FIRST COME FIRST SERVE BASIS. The portion of payment required to be made to the college/institute will be released directly through cheque in the name of the institute/college on production of dmand note within 10-15 days and the remaining sum will be paid to the candidates through cheque as and when due.

For availing loan in the subsequent term, the candidate will approach the DSFDC with a letter from the institute/college stating that he/she has successfully completed the last term and has been admitted in the subsequent term. The details of estimated expenditure for the new term under consideration will also be enclosed with the letter. DSFDC will release portion of the funds required to be released to the institute through cheque and provide the remaining sum to the candidates through cheques.

Pattern of Financing

The scheme will be 100% funded by Delhi Government. In case of candidates belonging to the physically handicapped, the scheme will be implemented in collaboration with National Handicapped Financial & Development Corporation respectively as per their terms & conditions of eligibility etc. ad in those cases the scheme will be 100% funded by their respective Apex Corporation.

Moratorium Period:

The repayment of interest & principle amount would start after a moratorium of 6 months from the date of completion of the course or getting employment whichever is earlier.

Security:

- 1. Parent/guardian of the applicant will be taken as co-borrower.
- 2. Approved securities equal to the value of the loan such as UTI/NSC/Public Sector bonds etc.

OR

Creation of mortgage of immovable property equal in value of loan amount.

OR

Personal surety of permanent employee working in government/PSU/Banks/Autonomous Bodies. The employees should have sufficient years in service to cover the amount being sanctioned as loan. A certificate will be obtained from the surety provider that in the event of default, the repayment would be made by him or her.

3. Post Dated Cheques towards repayment of loan.

COMPOSITE LOAN SCHEME

The Corporation has implementing Composite Loan Scheme, upto the loan limit of ₹ 1,00,000/- wherein the loan is sanctioned/disbursed at the earliest subject to completion of required formalities prescribed by the Corporation in persons of all categories viz SC/ST/OBC/Minorities, Safai Karamcharis & Handicapped who are living below the poverty line in the NCT of Delhi. The loan is provided on need based for various income generating activities viz. Grocery Shop, Kiryana Shop, Cable TV, Bakery etc. The annual family income of the applicant should not exceed ₹55,000/- under all loan schemes except handicapped scheme where in the income ceiling is ₹1.00 lakh per annum in urban and ₹80,000/- per annum in rural area. The Age of the applicant should be between 18-50 years. DSCFDC has revised the pattern and prepared the scheme activity-wise during 11th Five Year Plan. Loan is to be recovered in 45 monthly installments spread with a moratorium of 6 months period.

PATTERN OF FINANCING:

Particular	SC/ST	OBC/MINORITIES/ SAFAI KARAMCHARI
Term Loan (NSFDC)	70% @ 6-9%	85% @ 6-7%
Margin Money (DSCFDC)	20% @ 4%	10% @ 4%
Applicant Share	10%	5%
Subsidy	10,000	-
	(only to SC Candidate)	

B. <u>FINANCIAL ASSISTANCE FOR PURPOSE OF LIGHT COMMERCIAL VEHICLES</u> <u>LIKE DLY TAXIES, TATA-407, TEMPO TRAVELLERS, PASSESGER VEHICLE</u> (CNG), LOADING VEHCILES ETC.

The main objective of this scheme is providing financial assistance in the form of loan to SC/ST/OBC/Minorities & Safai Karamcharis persons for purchase of light Commercial vehicles like LCV/DLY Taxies, Tata − 407, Tempo Travelers, Passengers vehicle (CNG), Loading Vehicles etc. to help them become self-employed at a very nominal rate of interest. Age of the applicant should be between 18 years to 45 years. The annual family income of the applicant should not exceed ₹ 55,000/-. Loan is recovered in 60 monthly installments spread over a period of 5 years & 6 months including a moratorium period of six months at the beginning.

The applicant must have a commercial LMV driving licence & badge in his own name.

PATTERN OF FINANCING

Particular	SC/ST	OBC/MINORITIES/SAFAI KARAMCHARI
Term Loan (NSFDC)	70% @ 6-9%	85% @ 6-7%
Margin Money (DSCFDC)	20% @ 4%	10% @ 4%
Applicant Share	10%	5%
Subsidy	10,000	-
	(only to SC Candidate)	

C. <u>FINANCIAL ASSISTANCE FOR PURPOSE OF PURCHASE OF CNG THREE – WHEELER SCOOTER</u>

The objectives of the scheme is to provided financial assistance to SC/ST/OBC/Minorities & Safai Karamcharis persons for purchase of CNG Three Wheeler Scooters so as to help them become self employed at a very nominal rate of interest subject to availability of permission and permits provided by of the Transport Department, Govt. of NCT of Delhi. Age of the applicant should be between 18 years to 45 years. The annual family income of the applicant should not exceed ₹ 55,000/-. Loan is recovered in 60 monthly installments spread over a period of 5 years & 6 months including a moratorium period of six months at the beginning. The applicant must have a commercial driving license & badge in his own name.

Loan is recovered in 60 monthly installments spread over a period of 5 years & 6 months including a moratorium period of six months at the beginning.

PATTERN OF FINANCING:

Particular	SC/ST	OBC/MINORITIES/SAFAI KARAMCHARI
Term Loan (NSFDC)	70% @ 6-9%	85% @ 6-7%
Margin Money (DSCFDC)	20% @ 4%	10% @ 4%
Applicant Share	10%	5%
Subsidy	10,000	-
	(only to SC Candidate)	

D. <u>BIG LOAN/INDUSTRIAL LOAN/SERVICE SECTOR LOAN PROJECT</u> COSTING UPTO RS.5.00 LAKHS.

The objectives of the scheme is to provide financial assistance to SC/ST/OBC/Minorities & Safai Karamcharis persons for setting up various economic activities as mentioned below at very nominal rate of interest:

- a. Agriculture & Allied Activities: Dairy farming, Poultry Farming, Horticulture, Pig Farming, Mushroom farming, Floriculture, Nursery.
- b. Traditional Occupation: Washermen, Tailoring, Manufacturing of Handicraft item, Shoe Making.
- c. Small Scale and Tiny Industries: Any small scale industry.

d. Other income generating activities like Tent House, AC workshop, Hardware shop, Beauty Parlour/Sallon etc.

Under this scheme, age of the applicant should be between 18 years to 50 years. The annual family income of the applicant should not exceed ₹55,000/-. The applicant should have a valid permission like SSI Certificate, Pollution Control Certificate, etc. Loan is recovered in 60 installment spred over a period of 5 years and 6 months including a moratorium period of six months at the begening.

In the above mentioned scheme of DSCFDC, the following Pattern of financing has been adopted for granting loan/assistance.

Particu	lar	SC/ST	OBC/MINORITIES/SAFAI KARAMCHARI
Term Loan (NS	SFDC)	70% @ 6-9%	85% @ 6-7%
Margin (DSCFDC)	Money	20% @ 4%	10% @ 4%
Applicant Shar	е	10%	5%
Subsidy		10,000 (only to SC Candidate)	-

E. <u>Providing Vocational Training to youths belonging to economically backward Classes including SC/ST/OBC/Min./SKs under Rehabilitation Programme</u>

The DSFDC has recently introduced a scheme of Vocational Training for persons belonging to SC/ST/OBC/MIN/SKD to develop their skills and knowledge in particulars trades with a view to make them competent for wage employment as well as selfemployment. During the past few years the Corporation had been imparting training to the SC Youths in Computers Software, Electrical component, Beauty Parlours, cutting & Tailoring, Scooter & Motor Cycles Repairing, Electrical Gadgets, Repair of Refrigerator and Air Conditioning etc. through various reputed institutions as well as NGOs. Very recently, DSCFDC has been providing training to SC/ST/OBC youth in collaboration with Apex Corporations and in tie up with Government institutions like ATDC, NSIC and CIDC etc. The average expenditure per trainee varies from ₹8000/- to ₹ 21000/-. In the financial year 2007-08, one time grant of ₹30.00 lakh has been given to DSCFDC for procurement of sophisticated machinery and equipments for setting up an Apparel Training and Design Centre (ATDC) by the Apparel Export Promotion Council (AEPC) in the premises of DSCFDC. The objective of this training centre is to provide skill, training and up gradation. The Apparel Training & Design Centre will run six courses for different duration ranging from 3 months to one year for benefit of candidates from all over Delhi including Savda Gherva slum dwellers for which it was originally planned. Through CIDC vocational courses in 8 different trades of 3 months duration are run. However, in the first instance only three to four vocational courses are taken up through NSIC.

During the financial year 2012-13 an anticipated expenditure of ` 55 lakh has been incurred.

6.15. <u>Dilli Swarojgar Yojna For SC/ST/OBC/Min.</u>

Annual Plan Outlay 2013-14 : ₹ 5000 Lakh

The Deptt. for the Welfare of SC/ST/OBC/Minorities, GNCTD has launched a new plan scheme for providing opportunities for employment to the SC/ST/OBC/Min. The scheme to be known as "Dilli Swarojgar Yojna for SC/ST/OBC/Minorities". Under this scheme a loan up to ₹ 5 lakh will be provided to an entrepreneur willing to start a venture in Delhi. The eligibility criteria of the scheme has been finalized and a proposal is under process to relax the terms and conditions of the scheme i.e. relaxation with regard to government guarantor.

An amount of ₹ 50 crores has already been released to Delhi SC/ST/OBC/Minorities & Handicapped Financial & Development Corporation (DSFDC) for the annual plan 2012-13. The scheme has already been taken for implementation by DSFDC. The implementing agency will create corpus fund of the amount released by the government and the loan to the beneficiaries will be given out of the interest income of the corpus fund created for the purpose.

Since, the rise in the cost of living and dearness/inflation, the response under the Composite Loan Scheme, as already implemented by the Corporation, was very poor and the national level Apex Corporation showed its inability to provide more fund and thus, to promote self-employment, a new State Level Plan Scheme named "Dilli Swarojgar Yojna" has been chalked out and raise the limit from ₹ 1,00,000/- to ₹ 5,00,000/-.

The main objective of introducing of this scheme is to provide financial assistance/loan to the members of Scheduled Castes/Scheduled Tribes/Other Backward Classes and Minorities, whose annual family income from all sources does not exceed ₹ 2,00,000/- at a concessional/subsidized rate of interest for starting any income generating non-polluting permissible activities.

The eligibility criteria under the scheme is that the applicant must belong to SC/ST/OBC/ Minority group must be a resident of Delhi at least for last five years and should be between the age from 18 to 50 years. Further, to start the proposed activity, proper place either own or rented or allotted and should not have been declared defaulter under any of the schemes being implemented by the Corporation.

The funding pattern under the scheme is as under:

Particulars	Amount (₹)	% age
Term Loan	₹ 4,40,000/-	88%
Borrower's Contribution	₹ 50,000/-	10%
Subsidy	50% of the loan or ₹ 10,000/-	02%
	whichever is less	
TOTAL	₹ 5,00,000/-	100%

The term loan shall have to be returned in 60 equated monthly installments with simple/reducing rate of interest @ 6% p.a. after a moratorium period of six months. In case of prolonged default of more than 4 months, penal interest of 2% p.a. shall also be charged on default amount and the recovery shall be made as Arrears of Land Revenue.

To avail the loan, an application in prescribed form, which can be obtained either from Head Office or its branches on payment of ₹ 100 or can be downloaded from official website of the Corporation and should be accompanied with a pay order of ₹ 100 drawn in favour of DSFDC. Further, a pay order for a sum of ₹ 500 should also be drawn in favour of DSFDC payable at Delhi towards processing fees, being paid by the applicant. Surety of regular government servants posted in Delhi or National Capital Region, who have at least six years remaining length to meet out EMI in case default by the applicant as detailed below:

OR

The original documents of moveable/immoveable property having face value/cost ot an extent of 75% of the loan for mortgage

For loan up to ₹ 3,00,000/-	One surety in case of Group A or B category and two sureties in case of Group C & D category.
For loan exceeding ₹ 3,00,000/-	Two sureties in case of Group A or B category and four sureties in case of C & D category.

Other terms and conditions vis-à-vis the documents/formalities required for availing loan from the Corporation shall remain the same as in case of Composite Loan Scheme.

HEALTH, HOUSING & OTHERS:

As per recommendation of the Working Group constituted for preparing the Eleventh Five Year Plan the scheme "Subsidy for Housing, Water/Electric Connections to SCs. In rural/urban areas" under the head "Improvement of living conditions of SCs. In Rural/Urban areas" has been dropped. As per advice of the Planning Department, Govt. of NCT of Delhi, above scheme has been amended as "Funding of 50% share by the Government towards development charges for electrification of un-electrified house-side/colonies allotted under 20 Point Programme. On the basis of the recommendation provision to provide basic amenities including electrification, water supply and sewage system has been included in the scheme.

During the financial year 2012-13, an amount of ` 5000 lakh has been released to DSFDC as a loan.

6.16. IMPROVEMENT OF LIVING CONDITION OF SCs. IN RURAL/URBAN AREAS

("FUNDING OF 50% SHARE BY THE GOVERNMENT TOWARDS DEVELOPMENT CHARGES FOR

ELECTRIFICATION OF UN-ELECTRIFIED HOUSE-SIDE/COLONIES ALLOTTED UNDER 20 POINT

PROGRAMME)

Annual Plan Outlay 2013-14: ₹ 10 Lakh

As per Government of Delhi for electrification of house sites allotted under the 20 Point Programme no development charges are to be recovered from original allottees. It was originally decided to place the funds at the disposal of Department for the Welfare of SC/ST/OBC/Min.

As per details of the scheme, the DISCOMS after receiving the verified list and development charges from Department for the Welfare of SC/ST/OBC/Min. shall immediately provide electricity connection to the allottees. Advance Consumption Deposit @ 2000/- and Security Deposit @600/ per allottees shall be separately charged by DISCOMS and Welfare of SC/ST/OBC/Min. Department and will provide the list to Welfare of SC/ST/OBC/Min. Department. Efforts are being made by the Department to procure list of beneficiaries under 20 point programme from Block Development Offices. The office of B.D.O.-West and East have only responded. Further, the Department is in contact with other B.D.O. Offices for obtaining the list of beneficiaries related to them.

During the financial year 2012-13 an anticipated expenditure of ` 10 lakh has been incurred.

6.17. INSTITUTION OF DR. AMBEDKAR RATAN AWARD

Annual Plan Outlay 2013-14 : ₹ 2 Lakh

This is an ongoing scheme, in the memory of Dr. B.R. Ambedkar. "Dr. Ambedkar Ratan Award" includes an amount of ₹1.00 lakh, a citation and a shawl. The award is given to an eminent personality or institution, who has done pioneering work in the socio-economic development of the Scheduled Caste in Delhi. A committee of eminent persons is constituted to decide the name of the person or institution(s) to whom this award will be given. The award is presented by a prominent personality in a function organized for this purpose. The member of the Committee himself would not be entitled for the above said award. Further, member of the Committee is also not authorized to forward the application of a citizen/organization with his recommendation on the application form. On the eve of award distribution function on 1st October, 2012, it was desired that in future **Commendation Certificate** may also be given besides cash award, citation and a shawl as defined above.

During the financial year 2012-13 an anticipated expenditure of ` 10 lakh has been incurred.

6.18. IMPROVEMENT OF SC BASTIES

Annual Plan Outlay 2013-14 : ₹ 3500 Lakh

Objective

This is one of the on-going schemes. Its objective is to improve the living conditions in basties predominantly habitated by scheduled castes people by carrying out civil works such as repair of chaupals, construction of common bathrooms & community latrines, repair/relying of drains & pavements, construction of bituminous roads or C.C. flooring approach roads or kharanjas as per requirement, repair of SC Dharamshalas etc. This is one of the most popular scheme under this sector and has gone a long way in improving the living conditions in scheduled castes clusters. These works will be carried out in authorised areas/ colonies and, if permitted by law, in unauthorised areas/colonies also.

As per CAG recommendations, the scheme has been revised. Revised scheme is being implemented w.e.f. September, 2005. Guidelines for processing the cases for improvement works are as under: -

- A1. Improvement works in the SC/ST Basties will be taken up on the request of MLAs, residents or their associations in such Basties, that are certified as SC/ST Basties by the Department for the Welfare of SC/ST/OBC/Minorities on the basis of the 2001 census and local inquiry by the field staff. Prospective beneficiaries will be actively involved in the planning of the works.
- 2. The community is over a wide range in the Delhi region and over all percentage of the community is around 17-18% in a dispersed pattern of habitation in an urban agglomeration. The basties which have a population of 33% or more of SCs as per the Census Report 2011 will be considered as SC basti including resettlement colonies.
- 3. The Area/Basti where such improvement works is proposed to be undertaken may be either on private land, Lal Dora/extended Lal Dora or Government land allotted under 20 Point Programme with at least 60-70% built up area.
- 4. No improvement work shall be recommended/executed in unauthorized SC Basties on public/government land.
- **B**. 1. After verification of the position in regard to the points listed under 'A' the Department will send a formal requisition to the Executive Department i.e. Irrigation and Flood Control Department for preparation of formal proposal for the works to be undertaken in a particular area and for submission of estimates of the proposed works. Such requisition should ordinarily be made within 20 days after verification.
- 2. While preparing the proposal and estimates, the Executing Department / Agency will observe the following:
- i. The scope and nature of work(s) to be clearly mentioned and estimates prepared in accordance with the scheduled rates. There will not be any cap-on the estimated cost of any development project nor will there be any limit on the expenditure to be incurred for improvement works in a particular Assembly Constituency.

- ii. There should not be any break-up for any project.
- iii. Only the standard materials are to be used and no luxury items or extra materials to be used in any construction.
- iv. The estimates should be realistic so as to avoid need for subsequent revision.
- v. A copy of the estimate will be furnished to the Residents Association.
- vi. After completion of the work, the department will hand over the assets to the identified Association/RWA/Society/Regd. Body/Institution for day to day maintenance. However, major repair works shall be done by the I&FC Department once in two years as per norms followed by the PWD, Delhi Govt. An MOU will be signed between the Department for the Welfare of SC and Residents Association/ Local Committees to this effect.
- vii. Estimate must be prepared and submitted within one month of requisition.
- viii. Electricity bills of the existing Chaupals and Chaupals to be constructed is to be borne by the local Association/Committee to whom the Chaupal has been handed over.
- ix. The project should be completed within the estimated time and no escalation in the cost or time over-run shall be allowed.
- C.1. The Department on receipt of the proposal will ask the Executive Department for the estimate within 20 days. The Project should be sanctioned on need based on first come first served basis within the total availability of the budgeted amount for this scheme and Executing Department shall submit the estimates within one month of such requisition.
- 2. On receipt of the estimate, Administrative Approval/Expenditure Sanction shall be conveyed by the Department to the Executing Department within a period of three weeks after site inspection and examination of the same from the point of view of scope and nature of the works, technical specification, the rates and the total cost as well as the duration of the execution.
- D.1. The task force to be constituted by the department for supervision and monitoring of execution of works will include besides officials of the concerned departments, a representative of Resident Welfare Association/Registered Society/Local committee as the case may be of the concerned SC/ST basti and the Executing Department should supervise and monitor the execution of the works periodically for ensuring smooth and timely execution of the works. No payment will be made to the contractor unless a report is received from the task force that the work has been completed satisfactorily.
- 2. The physical and financial progress of the works shall be reported to Planning / Finance Department for the purpose of monitoring plan expenditure.
- 3. On completion of the work, the executive agency will furnish a Completion Certificate to the Department for that particular work containing the amount of A/A & E/S, actual expenditure Incurred and details of deviations, if any.

4. The Executing Department shall also display the details of the development work under this scheme for public information through a display board on the site.

The details to be displayed are as under:

- 1. Name & cost of the work
- 2. Date of commencement.
- 3. Target date for completion.
- 4. Name of the executing agency.
- 5. Name of the Executive Engineer with telephone number.
- 6. Name of the contractor with telephone number.
- E.1. The Department shall carry out an impact evaluation of the implementation of this scheme in every Plan period so as to objectively assess the benefits that have accrued to the Target Groups during that particular Plan period. This evaluation study shall be taken up by the Department of its own or through Govt. Department/ Organisation or private institution/body/organization.
- 2. The Department shall maintain an asset register as per GFR, which shall be made available for inspection by; the designated officers or the Audit Team.
- 3. The following civil works may be under taken under the scheme:-
 - Repair/Construction of common bathrooms and community latrines.
 - Repair/relaying of side drains and pavements.
 - Kharanja/repair of kucha roads (Brick edge soiling).
 - C.C. flooring of approach roads or Kharanjas.
 - Repair/construction of community centre/chaupal.

Number of building of Community Centers/ Chaupals to be constructed in any constituency will be decided by the Department in consultation with Urban Development and Panchayat Department.

During the financial year 2012-13 an anticipated expenditure of ` 3500 lakh has been incurred.

6.19. Scheme for providing Financial Assistance under Matri-Shishu Suraksha Yoina to SC/ST pregnant woman during last trimester of her pregnancy

Annual Plan Outlay 2013-14 : ₹100 Lakh

The Council of Minister, Government of NCT of Delhi vide Cabinet Decision no. 1816 dated 31.10.2011 has considered and approved the following scheme for implementation during Annual Plan 2011-12 and subsequent plan periods.

Objective

The scheme will provide financial assistance to SC/ST pregnant woman during last trimester of her pregnancy for promoting healthy nutrition and improving the neo natal survival and to bring down maternal mortality rate (MMR) and infant mortality rate (IMR). This will help to reduce premature or underweight babies, as it has been scientifically proved that maximum weight gain in the developing foetus occurs in the last trimester of pregnancy. It is also evidenced in Delhi that approximately 1/3rd of all delivered babies annually are either premature or are under weight and most of these newborn babies are susceptible to morbidities and mortalities.

Quantum

The cash amount of ₹1000/- during the last trimester of the pregnancy of the target group, which will be in addition of ₹600/- being paid under Centrally funded Janani Suraksha Yojna Scheme (JSY).

Eligibility Criteria for beneficiaries under the scheme/ other terms & conditions

- The beneficiary should belong to SC/ST.
- The pregnant woman should not be less than 19 year of age.
- The pregnant woman should not have more than one living child.
- Family annual income should not be above ₹2.00 lakh for which self certification from the beneficiary would be required.
- The beneficiary should possess valid caste certificate issued by the competent authority. In case of Minority, the beneficiary would be required to submit an Affidavit that she belongs to Minority.
- The Department of Health and Family Welfare may also impose such further conditions, in consultation with the Department for Welfare of SC/ST/OBC/Minorities as is considered necessary for effective administration of the Scheme.

Implementing Agency

The Department of Health & Family Welfare, Govt. of NCT of Delhi would implement this scheme through Delhi State Health Mission (DSHM) for which funds will be provided by Department for the Welfare of SC/ST/OBC/Min. directly to the implementing agency i.e. Delhi State Health Mission (DSHM).

Procedure

Applications forms for financial assistance shall be prescribed by the Department of Health and Family Welfare in consultation with the Department for welfare of SC/ST/OBC/Minorities. Furthermore, the Department of Health & Family Welfare shall also lay down detailed guidelines for receipt, processing and decision on the

applications. Adequate safeguards shall be ensured towards verification of caste/minority status and income criteria. The forms shall also be made available at the website of the department & Department of Health & Family Welfare. The beneficiaries shall be allowed adequate time for application.

On a demand from Delhi State Health Mission, ₹ 10.00 lakhs has been released during 2012-13.

During the financial year 2012-13 an anticipated expenditure of ` 603 lakh has been incurred.

6.20 Scheme for providing ante-natal care and institutional delivery to SC/ST women through recognized private health establishments.

Annual Plan Outlay 2013-14: ₹ 100 Lakh

The Council of Minister, Government of NCT of Delhi vide Cabinet Decision no. 1817 dated 31.10.2011 has considered and approved the following scheme for implementation during Annual Plan 2011-12 and subsequent plan periods.

Objective

To encourage and promote institutional delivery to bring down maternal mortality rate (MMR) and infant mortality rate (IMR). The scheme includes at least three antenatal check ups with all necessary investigations including ultrasound of pregnant woman registered under the scheme, provision of injection TT and Iron Folic Acid tablets to all pregnant woman as per RCH Schedule, emergency obstetric care to all regd. pregnant woman, essential new born care to the new born including of birth doses of vaccines to newborns and one postnatal checkup within first week of delivery but not later than 14 days.

Quantum

₹7000/- will be provided to the private hospitals providing comprehensive care to pregnant woman which includes all the health care services as specified in para-2 above. There are also part packages for only institutional delivery where by nursing home will be given ₹5000/- only and if only Antenatal care is given then ₹3000/- will be given to nursing home. The beneficiary will also be entitled to financial assistance to pregnant woman as being given presently under "Janani Surksha Yojna" and any other scheme for post-natal benefits as applicable from time to time, unless specifically excluded.

Eligibility Criteria for beneficiaries under the scheme/ other terms & conditions for the Hospitals/Nursing Home

- The beneficiary should belong to Scheduled Caste community/ST.
- The pregnant woman should not be less than 19 year of age.
- The pregnant woman should not have more than one living child.

- Family annual income should not be above ₹2.00 lakh for which self certification from the beneficiary would be required.
- The beneficiary should possess valid caste certificate issued by the competent authority. In case of Minority, the beneficiary would be required to submit an Affidavit that she belongs to Minority.
- The private hospitals/nursing homes should be registered under the Delhi Nursing Home registration Act.
- The Department of Health and Family Welfare may also impose such further conditions, in consultation with the Department for Welfare of SC/ST/OBC/Minorities as is considered necessary for effective administration of the Scheme.

Implementing Agency

The Department of Health & Family Welfare, Govt. of NCT of Delhi would implement this scheme through Delhi State Health Mission (DSHM) for which funds will be provided by Department for the Welfare of SC/ST/OBC/Min. directly to the implementing agency i.e. Delhi State Health Mission (DSHM).

Procedure

Applications forms for financial assistance shall be prescribed by the Department of Health and Family Welfare in consultation with the Department for welfare of SC/ST/OBC/Minorities. Furthermore, the Department of Health & Family Welfare shall also lay down detailed guidelines for receipt, processing and decision on the applications. Adequate safeguards shall be ensured towards verification of caste/minority status and income criteria. The forms shall also be made available at the website of the department & Department of Health & Family Welfare. The beneficiaries shall be allowed adequate time for application.

During the financial year 2012-13 an anticipated expenditure of ` 539 lakh has been incurred.

6.21. <u>"Scheme for Financial Assistance to Scheduled Caste Slum dwellers being relocated by Delhi Urban Shelter Improvement Board. (DUSIB) under Rajeev Ratan Awas Yojana"</u>

Annual Plan Outlay 2013-14 : ₹ 101 Lakh

Council of Ministers, Govt. of NCT of Delhi vide Cabinet Decision No.1810 dated:19/09/2011 has considered and approved the following scheme for implementation during Annual Plan 2011-12 and subsequent plan periods.:-

1. Govt of NCT of Delhi, in pursuance of Cabinet decision No 1613, Dated the 3rd February 2010, notified a scheme for relocation/ rehabilitation of slum dwellers, as per which eligible slum dwellers are to be relocated through provision of alternative housing as per specified terms and conditions. The scheme was subsequently modified in pursuance of Cabinet decision No 1670, Dated the 12th July 2010, and cabinet

decision No 1733, dated the 24th Jan 2011. As per the latest scheme guidelines for relocation, eligible beneficiaries will be relocated by providing an alternative flat as per specified terms and conditions, the breakup of approximate cost of which is indicated as under:

Govt of India contribution = ₹ 1,19,000.00 Beneficiary contribution = ₹ 60,0000.00 Land owning agency contribution = ₹ 93,000.00 Delhi Govt contribution = ₹ 62,000.00 **Total** = ₹ 3,34,000.00

- 2. Beneficiary contribution of $\ref{0.000/-}$ is applicable only in case of persons residing in the slum on or before 31.03.2002. In case of beneficiaries who have settled between 1.04.2002 and 31.03.2007, additional beneficiary contribution equivalent to the state share i.e $\ref{0.000/-}$ is required to be paid (total beneficiary contribution of $\ref{1.22.000/-}$). Furthermore, if the slum undergoes in-situ development, the beneficiary is also required to additionally pay an amount equivalent to the share of the land owning agency i.e $\ref{0.000/-}$ (total beneficiary contribution of $\ref{0.000/-}$ (total beneficiary contribution of $\ref{0.000/-}$ will be applicable in case of beneficiaries who have settled between 01.04.2002 and 31.03.2007 and the slum undergoes in-situ development.
- 3. It is proposed to provide subsidy/re-imbursement to SC slum dwellers who have been selected for relocation by providing alternative housing under the scheme of relocation being operated by DSUIB. The financial assistance will be provided to meet the total amount of beneficiary contribution required under the relocation scheme. The scope, quantum, conditions for grant of subsidy and procedure for disbursement of subsidy will be as under:

SCOPE

The subsidy will be available only to such slum and JJ dwellers who are identified for relocation and belong to SC communities. All such identified persons will be eligible for subsidy.

QUANTUM

The subsidy will cover the entire amount of beneficiary contribution, including the enhanced demand in case of slum dwellers who have settled after 31.03.2002, and in cases covered by in-situ development.

CONDITIONS FOR GRANT OF SUBSIDY

- 1. The subsidy will be granted for meeting the beneficiary contribution towards the cost of housing as provided in the relocation scheme.
- 2. The applicant should belong to SC category and possess a valid caste certificate issued by a Competent Authority of Govt. of NCT of Delhi.

- 3. The applicant should follow the terms and conditions laid down by DUSIB, in respect of possession and retention of housing. In case the terms and conditions of the relocation scheme, as laid down by DUSIB are violated, the applicant shall be liable for refund of the subsidy.
- 4. The beneficiary applying under this scheme should not have obtained subsidy against beneficiary contribution under any other scheme.
- **5.** Other eligibility conditions relating to income criteria, residence requirement etc. shall be the same as for the original relocation scheme of DUSIB.

PROCEDURE

- 1. The disbursement of the subsidy amount shall be made by DSUIB. For obtaining funds, DSUIB shall, in the beginning of each financial year, calculate the requirement of funds for this scheme. For the preliminary estimates, the number of SC beneficiaries may be taken as 25% of the total households proposed to be relocated. However, if the proportion is found to be significantly different on basis of field data, the percentage may be fixed in consultation with the Department for welfare of SC/ST/OBC and Minorities. On basis of projected fund requirements, demand may be placed for allocation of funds. Funds shall be sanctioned and placed at disposal of DSUIB, initially to the extent of 80% of projected requirement.
- 2. The number and details of SC slum residents shall be ascertained at time of survey made for enumerating the eligible population for relocation. If the list is not made at time of initial survey for some reason, it should be done afterwards as soon as practical. Application forms for subsidy, as prescribed by the Department of Welfare of SC/ST/OBC and Minorities shall be distributed to all beneficiaries by DUSIB, which should also make adequate publicity of the scheme. The forms shall also be made available at the websites of the department and DUSIB. The beneficiaries should be allowed adequate time for application.
- **3.** Filled up forms shall be submitted to the DUSIB by the beneficiary. DUSIB shall verify all the details, especially the genuineness of the caste certificate, if necessary by making back reference to the issuing authority. Thereafter, the subsidy amount shall be adjusted against the beneficiary's contribution.
- **4.** DUSIB shall furnish quarterly progress reports which should include the list of persons provided subsidy. A consolidated list should also be furnished along with the Utilization Certificate.
- **5.** The list of beneficiaries detailing the names, original address, relocation address and the amount of subsidy will also be furnished to the department monthly. Such list shall be publicized on the website of DUSIB and the Department.
- **6.** Further guidelines for smooth operation of the scheme may be issued from time to time after obtaining approval of Competent Authority.

On a demand from DUSIB, ₹ 18.00 crores were released during 2011-12.

6.22 <u>DIRECTION & ADMINISTRATION</u>

Annual Plan Outlay 2013-14 : ₹ 278 Lakh

Under the scheme expenditure is incurred for pay allowances, T.A., D.A., L.T.C., Medical Bills, Furniture, and Office Equipment, Office Expenses, Purchase and Maintenance of Vehicles, purchase and maintenance of computers and other machines, purchase of field vehicles etc. for survey and evaluation studies from NGOs and other reputed organizations and to meet out the expenditure to be incurred by DSFDC on promotional activities.

The expenditure under the above said scheme will also include the expenditure on creation of additional post as the work relating to minorities has been transferred to this Department from Home Department without any staff for which additional staff will be required. Further, the work relating to scholarship has also been increased manifold due to introduction of cash transfer. For MSDP also no staff was provided. The proposal for creation of additional post at various level is likely to be submitted during 2013-14 to cope-up with the increased work load.

During the financial year 2012-13 an anticipated expenditure of ` 255 lakh has been incurred.