

# Urban Development Department



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The main objective of the Urban Development Department of G N C T of Delhi is to plan for various infrastructure facilities and essential services being implemented by various agencies for works such as water supply, sewage disposal & sanitation, urban poverty alleviation and various municipal services.

The department formulates policy, provides funds, monitors and coordinates the activities of the Urban Local Bodies, which include the Municipal Corporation of Delhi, the New Delhi Municipal Council, Delhi Jal Board & Trans - Yamuna Area Development Board.

## GOALS OF THE URBAN DEVELOPMENT DEPARTMENT:

### **1. Ensuring development of roads and provision of all essential public infrastructure in Assembly constituencies**

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Provision of resources through the MLA offices and other Government offices for improving roads, streets lights, parks etc. of the Assembly Constituencies.

### **2. Ensuring development and provision of services in unauthorised colonies in Delhi**

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Development of unauthorised colonies through ensuring that basic facilities such as drains, roads etc are provided.

### **3. Ensuring development and provision of essential services in the Trans Yamuna Area**

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Undertake projects to facilitate development of the Trans Yamuna Area.

## GOAL 1: Ensuring development of roads and provision of all essential public infrastructure in Assembly constituencies

Provision of resources through the MLA offices and other Government offices for improving roads, streets lights, parks etc. of the Assembly Constituencies.

Schemes included:

S.No.	Name of Scheme	Budget Allocation 2021-22 (In Cr)
1	Augmentation of infrastructure i.e. Road, Streets, Street light, Local Parks etc. (MLALAD)	280
2	Mukhyamantri Sadak Punrothhon Yojana	370
3	CM Local Area Development	400

S. No.	Name of the Scheme	Scheme Objective	OC/ OP	Indicator	Actuals		Target	Actuals
					FY 20	FY 21	FY 22	Q2 21-22
1	<b>Augmentation of infrastructure i.e. Road, Streets, Street light, Local Parks etc. (MLALAD)</b>	Carry out development work in each Assembly Constituency on the recommendation of Hon'ble MLAs	OP	No. of projects carried over from previous year	2638	3297	7753	3774
			OP	No. of projects newly sanctioned	4386	0	1000	471
			OC	No. of projects where work completed	361	2451	8224	3755
			OC	% of projects completed within the prescribed timeline as per work order	160	42	NA	NA
2	<b>Mukhyamantri Sadak Punrothhon Yojana</b>	Improvement of dilapidated roads and lanes and other works by DMCs	OP	No. of projects carried over from previous year	212	1708	1713	1756
			OP	No. of projects newly sanctioned	1496	5	NA	43
			OC	No. of projects completed	0	231	236	465
			OC	% of projects completed within the prescribed timeline as per work order	0	14	NA	26

S. No.	Name of the Scheme	Scheme Objective	OC/ OP	Indicator	Actuals		Target	Actuals
					FY 20	FY 21	FY 22	Q2 21-22
3	CM Local Area Development	General development works at the local level	OP	No. of projects newly sanctioned	NA	NA	NA	NA
			OC	No. of projects where work completed	NA	NA	NA	NA

## GOAL 2: Ensuring development and provision of services in unauthorised colonies in Delhi

Development of unauthorised colonies through ensuring that basic facilities such as drains, roads etc are provided.

Schemes included:

S.No.	Name of Scheme	Budget Allocation 2021-22 (In Cr)
1	Provision of essential services in unauthorized colonies	798

S. No.	Name of the Scheme	Scheme Objective	OC/ OP	Indicator	Actuals		Target	Actuals
					FY 20	FY 21	FY 22	Q2 21-22
1	Provision of essential services in unauthorized colonies	a) Providing basic Amenities such as Roads & S.W. drains, through DSIIDC	OP	No. of projects sanctioned including spillover from previous year	179	101	354	289
			OC	No. of projects where works completed	78	137	354	174
			OC	Total no. of Colonies benefited	65	83	229	148
			OP	Total length of roads (in kms)	178.51	216	829	394
			OP	Total length of drains (in kms)	324	322	1352	646
		b) Providing basic Amenities such as Roads & S.W. drains, through I&FC	OP	No. of projects sanctioned including spillover from previous year	732	735	755	755
			OC	No. of projects completed	192	345	755	486
			OC	Total no. of colonies benefited	177	283	535	388
			OP	Total length of roads (in kms)	895.51	1581.9	1846	1569
			OP	Total length of drains (in kms)	1829.91	2810.69	3052	2766

S. No.	Name of the Scheme	Scheme Objective	OC/ OP	Indicator	Actuals		Target	Actuals
					FY 20	FY 21	FY 22	Q2 21-22
		c) Carrying out works related to shifting of HT/ LT line etc. through Power Department	OP	No. of works sanctioned for shifting of HT/ LT lines (Power Department) including spillover from the previous year	7	NA	17	7
			OC	No. of projects completed	7	NA	17	7
			OC	Total no. of colonies benefited	7	NA	17	7

## GOAL 3: Ensuring development and provision of essential services in the Trans Yamuna Area

Undertake projects to facilitate development of the Trans Yamuna Area.

Schemes included:

S.No.	Name of Scheme	Budget Allocation 2021-22 (In Cr)
1	Trans Yamuna Area Development	100

S. No.	Name of the Scheme	Scheme Objective	OC/ OP	Indicator	Actuals		Target	Actuals
					FY 20	FY 21	FY 22	Q2 21-22
1	Trans Yamuna Area Development	Development work in Trans Yamuna Area	OP	No. of projects carried over from previous year	128	186	379	154
			OP	No. of projects newly sanctioned	147	0	100	0
			OC	No. of projects where work completed	134	225	379	9
			OC	% of projects completed within the prescribed timeline as per work order	129	1	-	0