

STATEMENT:V SCHEME/PROGRAMME/PROJECTS WISE OUTLAY

₹ in Lakh

S.No.	Sector/Department/Scheme	R C L	Expenditure 2018-19	Budget Outlay 2019-20			Revised Outlay 2019-20			Expenditure 2019-20 (Prov.)			Budget Outlay 2020-21		
				Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	<u>CIVIL SUPPLIES</u>														
I	<u>Food & Supplies Department</u>														
1	Computerization of Targetted Public Distribution System (TPDS) - State Share	R	52.20	641.00		641.00	200.00		200.00	175.55		175.55	615.00		615.00
2	Renovation, Construction & Purchase of Office Buildings	C	16.49		50.00	50.00		50.00	50.00					150.00	150.00
3	Strengthening of District Forums	C	11.60		50.00	50.00		50.00	50.00		19.02	19.02		50.00	50.00
4	Consumer Awareness Programme - CSS	R	11.71	22.20		22.20	22.00		22.00	5.47		5.47	20.00		20.00
5	Computerization of Targetted Public Distribution System (TPDS) - CSS	R	9.72	10.00		10.00									
6	Consumer Club	R	10.00	10.00		10.00	10.00		10.00	10.00		10.00	10.00		10.00
7	Strengthening of Consumer Fora Ph-II (CSS)	R		115.00		115.00	65.00		65.00	7.04		7.04	55.00		55.00
8	Strengthening of Price Monitoring Cell (CSS)	R		1.80		1.80	1.80		1.80						
9	Construction/upgradation of Toilets in Consumer Fora - CSS	R					7.50		7.50						
	<u>SUB-TOTAL</u>		<u>111.72</u>	<u>800.00</u>	<u>100.00</u>	<u>900.00</u>	<u>306.30</u>	<u>100.00</u>	<u>406.30</u>	<u>198.06</u>	<u>19.02</u>	<u>217.08</u>	<u>700.00</u>	<u>200.00</u>	<u>900.00</u>
II	<u>WEIGHTS & MEASURES DEPTT.</u>														
1	Strengthening of Legal Metrology Wing - CSS	R		100.00		100.00	93.70		93.70				100.00		100.00
	<u>TOTAL [CIVIL SUPPLIES]</u>	<u>##</u>	<u>111.72</u>	<u>900.00</u>	<u>100.00</u>	<u>1000.00</u>	<u>400.00</u>	<u>100.00</u>	<u>500.00</u>	<u>198.06</u>	<u>19.02</u>	<u>217.08</u>	<u>800.00</u>	<u>200.00</u>	<u>1000.00</u>