

STATEMENT:V SCHEME/PROGRAMME/PROJECTS WISE OUTLAY

₹ in Lakh

S.No.	Sector/Department/Scheme	R C L	Expenditure 2017-18	Budget Outlay 2018-19			Revised Outlay 2018-19			Expenditure 2018- 2019 (Prov.)			Budget Outlay 2019-20		
				Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	<u>CIVIL SUPPLIES</u>														
I	<u>Food & Supplies Department</u>														
1	Computerization of Targetted Public Distribution System (TPDS) - State Share		45.41	650.00		650.00	100.00		100.00	52.20		52.20	641.00		641.00
2	Renovation, Construction & Purchase of Office Buildings	C	54.71		50.00	50.00		50.00	50.00		16.49	16.49		50.00	50.00
3	Strengthening of District Forums	C	33.98		50.00	50.00		50.00	50.00		11.60	11.60		50.00	50.00
4	Consumer Awareness Programme - CSS		16.82	9.00		9.00	22.20		22.20	11.71		11.71	22.20		22.20
5	Computerization of Targetted Public Distribution System (TPDS) - CSS			10.00		10.00	10.00		10.00	9.72		9.72	10.00		10.00
6	Consumer Club		10.00	10.00		10.00	10.00		10.00	10.00		10.00	10.00		10.00
7	Strengthening of Consumer Fora Ph-II (CSS) New Scheme			65.00		65.00	65.00		65.00				115.00		115.00
8	Strengthening of Price Monitoring Cell (CSS)			1.80		1.80	1.80		1.80				1.80		1.80
	<u>SUB-TOTAL</u>		<u>160.92</u>	<u>745.80</u>	<u>100.00</u>	<u>845.80</u>	<u>209.00</u>	<u>100.00</u>	<u>309.00</u>	<u>83.63</u>	<u>28.09</u>	<u>111.72</u>	<u>800.00</u>	<u>100.00</u>	<u>900.00</u>
II	<u>WEIGHTS & MEASURES DEPTT.</u>														
1	Strengthening of Legal Metrology Wing - CSS			154.20		154.20	191.00		191.00				100.00		100.00
	<u>TOTAL (CIVIL SUPPLIES)</u>		<u>160.92</u>	<u>900.00</u>	<u>100.00</u>	<u>1000.00</u>	<u>400.00</u>	<u>100.00</u>	<u>500.00</u>	<u>83.63</u>	<u>28.09</u>	<u>111.72</u>	<u>900.00</u>	<u>100.00</u>	<u>1000.00</u>