

SOCIAL WELFARE

In order to have more inclusive growth and development with a human face, Government of Delhi is giving more emphasis on (i) streamlining the delivery mechanism of the existing schemes and programmes (ii) increasing the spectrum of target groups (iii) reorienting the focus of some schemes / activities and (iv) evolving and adopting need felt programmes. Government of Delhi is thus making concerted efforts to ensure that the weaker sections of the society, disadvantaged groups and physically challenged persons get better care and support on one hand and on the other, through another batch of schemes and programmes, the Government would continue to march ahead towards economic empowerment of women and providing social security to the aged and other vulnerable groups and creating an enabling environment for children so that child right is not violated and the child have a healthy atmosphere to grow and stand on its own.

2. Keeping the above objectives in view and also looking to the needs of giving more focused attention towards women and children, Government of Delhi in November, 2007 decided to have a separate department for Women and Child Development (WCD). The Social Welfare Department (SWD) deals with matters regarding senior citizens and Physically challenged persons and other vulnerable groups of our society, with undivided attention.

3. The Department of Social Welfare aims upliftment and rehabilitation of various socially unprivileged and vulnerable sections of the society such as destitute, physically and mentally handicapped, beggars, needy Sr. citizens etc. through implementation of the under mentioned social legislations

- a) The Bombay prevention of Begging Act, 1959
- b) The Probation of Offender's Act, 1958
- c) The Persons With Disability (Equal Opportunities, Protection of Rights and free Participation) Act, 1995
- d) The Maintenance and Welfare of Parents and Senior Citizens Act, 2007

EDUCATION & WELFARE OF HANDICAPPED:

8.1 Mass Media, Education and Studies:

Plan Outlay 2014-15 : ₹ 10 Lakh

The aim of this scheme is to create awareness regarding available services for the welfare of deprived and differently-abled through workshops, meeting on social issues, and to generate public opinion towards various issues concerning handicapped and to sensitize the society regarding social problems. The Department proposes to get some video spots / short documentaries on the old age, beggary, prohibition etc.

During the financial year 2013-14 an expenditure of ₹ 8.48 lakh has been incurred.

8.2 Residential Care Programme for Mentally Challenged:

Plan Outlay 2014-15 : ₹ 315 Lakh [PWD]

The aim of the scheme is to provide residential care to the mentally challenged for their education, training, guidance, medical care and rehabilitation. A piece of land measuring 7.69 acres is available at Narela and construction of home for mentally challenged persons (children & adults) is proposed to be built up.

There are about 906 mentally challenged inmates of all age group admitted against the intake capacity of 350 inmates at Asha Kiran, a Delhi Government's center for their care and rehabilitation. In year 2014-15, it is proposed to set up 3 more new homes for such challenged persons at different locations in Delhi.

During the financial year 2013-14 an expenditure of ₹ 323.46 lakh has been incurred.

8.3 National Programme for Rehabilitation of Persons with Disabilities

Plan Outlay 2014-15 : ₹ 50 Lakh

Under the provisions of the "Persons with Disabilities (Equal Opportunities, Protection of rights and Full Participation) Act 1995", following categories of Disabled persons are covered:-

- (i) Persons with disability (Visually Impaired)
- (ii) Persons with Disability (Low Vision)
- (iii) Leprosy cured Persons
- (iv) Persons with Disability (Hearing Impaired)
- (v) Persons with Disability (Locomotor Disability)
- (vi) Mental Retardation
- (vii) Mental Illness

The Act provides for formulation of scheme for ensuring employment of persons with disabilities by Government and local bodies, for training and welfare of persons with disabilities, relaxation of upper age limit, regulation of employment, creation of congenial work environment and constitution of authority responsible for administration of such schemes. This Act has cast full responsibility on the Government to make all out efforts for the persons with disabilities and to fulfill the responsibilities as envisaged under the provisions of the Act.

Under this scheme, General Disability Camps are organized in all the districts of Delhi where in Disability certificates by authorized hospitals, identity cards by DC office, DTC passes etc. are being issued to the Differently-abled persons. Disability Camps are also organized in each district in collaboration with Bhagwan Mahavir Viklang Samiti in which artificial limbs, aids & appliances are provided free of cost.

During the financial year 2013-14 an expenditure of ₹ 20.79 lakh has been incurred.

8.4 State Programme of Events for Socially & Physically Disadvantaged persons

Plan Outlay 2014-15 : ₹ 5 Lakh

The aim and objective of the scheme is to make the Socially & Physically disadvantaged groups to be a part of the community and display the skills and expertise in their respective crafts or traditional occupational vocations. Under the scheme exhibition will be held displaying the goods prepared by them in the stalls. This programme will create massive awareness in the community regarding the need and capabilities of the disadvantaged groups. The Voluntary organization will be assisted for their specific project for holding of the events on State and National / International Level.

During the financial year, 2013-14 an expenditure of ₹ 1.34 lakh has been incurred.

8.5 Financial Assistance to Differently Abled Persons:

Plan Outlay 2014-15 : ₹ 8500 Lakh

As per the notification vide "Financial Assistance to Persons with Special Needs (Handicapped Pension), 2009 dated 04-11-2009, the Disability Pension has been extended to all the disabled persons with disability of 40% and above (mentally retarded disabled having 35 % and above) in the age group of 0-60 years and having residence proof in Delhi for minimum 5 years prior to application, with family income not more than ₹75000/-per annum. From the financial year 2012-13, financial assistance is provided @ ₹1500/- p.m., remitted quarterly in to the bank account of the beneficiary.

During the financial year 2013-14, ₹ 7581.72 lakh has been incurred and 45471 persons were benefitted.

8.6 Free supply of Text books & Uniform subsidy to deaf & dumb students:

Plan Outlay 2014-15 : ₹ 12 Lakh

The objective of the scheme is to support the deaf and dumb students financially in schools run by Social Welfare Department by way of providing text books free of cost and uniform subsidy.

With the advancement of science and technology, better prospects for the prevention, physical restoration, special education and rehabilitation of the disabled have emerged. The Dept. of Social Welfare, GNCT of Delhi is running 03 primary schools at Kalkaji, Mayur Vihar and Rohini and one secondary school at Delhi Gate for the deaf and dumb students. All these schools are also having pre-primary classes of 04 year's duration. Special education is provided to the students in these schools. Lodging facilities for boys and girls separately is also available at Delhi Gate, New Delhi. Govt.

Lady Noyce School came into existence in the year 1931 and later on it was taken over by the Department of Social Welfare in the year 1959. Admission in these schools is open to only those deaf children whose sense of hearing is non-functional for ordinary purposes of life. Apart from education, knowledge of craft, tailoring, computer education etc. is also imparted in these schools. Special trained teachers are deployed in these schools besides vocational teachers/instructors. Accommodation to these deaf and dumb students is provided by Department free of cost and expenditure on food is borne by the students.

During the financial year 2013-14 an expenditure of ₹ 10.31 lakh has been incurred and 1067 students were benefitted.

8.7 Up-gradation of school for deaf & dumb students :

Plan Outlay 2013-14 : ₹ 50 Lakh

With the advancement of science and technology, better prospects for the prevention, physical restoration, special education and rehabilitation of the disabled have emerged. The Deptt. of Social Welfare, GNCT of Delhi is running 03 primary schools at Kalkaji, Mayur Vihar and Rohini and one Secondary School at Delhi Gate for the Deaf and Dumb. All these 04 schools are also having pre-primary classes of 04 years duration and are co-educational. Special education is provided to the students in these schools being deaf & dumb. The boarding facilities for boys and girls separately are also available at Delhi Gate, New Delhi. The Secondary school known as Govt. Lady Noyce School came into existence in the year 1931 and later on it was taken over by the Department of Social Welfare in the year 1959. Admission in these schools is open to only those deaf children whose sense of hearing is non-functional for ordinary purposes of life. These children do not hear/understand sound at all. Apart from education, knowledge of craft, tailoring, computer education etc. is also imparted in these schools. Special trained teachers are deployed in these schools besides vocational teachers/instructors. Department provides accommodation free of cost to these deaf and dumb students who reside in hostel and expenditure on food is borne by the students.

Govt. lady Noyce School for deaf is the only school, which is functioning according to the Central Board of Secondary Education Pattern. Examination is also conducted by CBSE.

On demand of the parents of deaf students, the level of the middle school of Govt. Lady Noyce School was upgraded to secondary school level in the year 1974. Since then GLNS is the only school in India which is functioning upto secondary school on the pattern of CBSE. The special examination of class Xth is also conducted by CBSE. During the last three years the result of the Xth standard was 90 %,93% and 98%. In the Exams conducted by CBSE in March, 2010, 58 students appeared in Xth Standard and the result was 98%. School at GLNS Complex was affiliated up to XII standard with CBSE in the year 2009-10 and 09 students were appeared in class XII in 2011. In the year 2012-13,99% students passed in class XII.

During the financial year 2013-14, an amount of ₹ 2.56 lakh has been incurred.

8.8 Office of the Commissioner for Disability:

Plan Outlay 2014-15 : ₹ 80 Lakh

An independent commissionerate has been established to look into the rights for persons with disabilities and also for redress of the cases under section 61-62 of PWD Act. Legal aid services has also been provided to persons with disabilities. With the appointment of the Commissioner for Persons with Disabilities ministerial staffs have also been provided.

During the financial year 2013-14, an expenditure of ₹ 65.17 lakh has been incurred.

8.9 Construction of Half Way/Long Stay Homes:

Plan Outlay 2014-15 : ₹ 1473 Lakh

The Half Way Home project is to provide a facilitating mechanism for rehabilitation of persons whose mental illness is treated and controlled after their discharge from mental hospitals.

The aim and objective of the scheme is to provide social integration and socio-economic rehabilitation of mentally improved patients (for 1-2 year stay period for half way home inmates and no period for long stay home).

The need for such Half Way Homes is felt, as the community at large is still hesitant in accepting such persons into its fold. The project is aimed at providing vocational training to such treated and controlled mentally ill persons as well as counseling for them and their families to facilitate reintegration with the family/society. The project is expected to also provide medical advice/treatment relating to their illness so that periodic or occasional psychiatric disturbances can be managed. It is expected that the inmates would be able to get integrated into normal life within a reasonable period of time.

There is a need for separate residential rehabilitation facility for persons with psychological disability due to the following reasons:

- Years of neglect to the person with psychological disability.
- Differential need for such groups.
- Most marginalized, highly disabled and disempowered section of the society.
- Ensuring development of residential rehabilitation facility for psychological disabled people on the lines of homes for destitute, children and women as this is the most marginalized and disabled group.

GOALS OF REHABILITATION IN MENTAL HEALTH:

- Necessary for mentally ill for incorporation back into society
- Ensure smooth transition from acute treatment to rehabilitation back to society
- Provides phase wise application of different type of services for patient/family.
- Should be available, accessible and affordable for all sections of society.
- Prevent Deficit State, Vegetative Existence (in any setting)
- Prevent Homelessness related to mental illness
- Promote self-reliance
- Reduce the family's burden

The Construction work is in full swing at all five units/sites in Delhi i.e. 01 at Dwarka, 02 at Rohini Sector -III , 01 at Rohini Sector- XXII and 01 at Narela. The cost of the project is ₹47.63 crore. A piece of land has also been earmarked at Dallupra to construct Half Way Home/Long Stay Home and cost of the land has been paid to DDA.

During the financial year 2013-14, ₹ 1476.02 lakh has been incurred under this scheme.

8.10 Construction of Hostel for College Going Blind Students (Boys)

Plan Outlay 2014-15 : ₹ 10 Lakh

The Department is running one Hostel for college going blind students at Sewa Kuteer, Kingsway Camp, Delhi. Need has arisen to construct one more hostel to decongest the existing hostel. It has also been felt that during the coming years the number of blind students will increase. This is regarding setting up of a Hostel for College Going Blind Students (Boys) Phase-II at a vacant plot measuring 5900 sqm at Sewa Kutir Complex, Kingsway Camp, Delhi. Prior to this, this land was considered for construction of Hostel for 100 College Going Blind Students (Girls). There were some objections against the construction of Hostel for College Going Blind Students (Girls) in the vicinity of Hostel for College Going Blind Students (Boys) in the same complex at Sewa Kutir, Kingsway Camp.

The Conceptual Plan already prepared and submitted by the PWD for Hostel for College Going Blind Students (Girls) will now be utilized after making some modifications for construction of Hostel for College Going Blind Students (Boys). In-principle approval' obtained for construction of Hostel for College Going visually handicapped Students (Boys) Phase-II at Sewa Kutir Complex, Kingsway Camp, Delhi. Lay out plan approved by the Competent Authority. PWD is in the process of taking permission/NOC from different local bodies.

During the financial year 2013-14, ₹ 1.31 lakh has been incurred under this scheme.

8.11 Construction of Hostel for College Going Blind Students (Girls)

Plan Outlay 2014-15 : ₹ 10 Lakh

The aim of the scheme is to provide protection and proper shelter to the College going blind girls. There is a pressing demand from various social organizations for construction of Hostel for College going Blind Students. A large number of blind girls are migrating and getting admission in various colleges of Delhi. The hostel will be constructed in the existing structure of Bal Sadan, Timarpur which is required to be demolished for construction of proposed Hostel for College Going Blind Students (Girls) [Area 3752 sqmt]. The survey plan of the land has been prepared by the PWD and proposal for demolition of existing pucca structure is in process for seeking approval of Hon'ble Lt. Governor, Delhi to make the site available for construction of new building. PWD has been asked to prepare the conceptual plan for the said hostel which is expected shortly.

During the financial year 2013-14, ₹ 1.89 lakh has been incurred under this scheme.

8.12 Construction of Home for Mentally Challenged Persons

Plan Outlay 2014-15 : ₹ 10 Lakh

During 1983, Revenue Department, GNCTD had handed over the land at Narela, measuring 47 Bighas 13 Biswas out of which the new Home is proposed to be constructed at the land measuring 7.72 acres. The problem relating to demarcation of land has been now sorted out with Revenue Department, PWD and DSIIDC. The PWD has already completed the work of leveling and construction of boundary wall of the land.

A lay out plan has been handed over to DSIIDC to whom the project work is entrusted with. The DSIIDC is in process for engagement of the Consultant after completing all codal formalities. DSIIDC has been requested to prepare conceptual plan and give presentation to go ahead with the project.

Besides above, possession of plots and further development on the plots at Salempur Majra, Burari and Usmanpur for the construction of school for Mentally challenged children, is expected to be executed during the year.

During the financial year 2013-14, ₹ 4.25 lakh has been incurred under this scheme.

WELFARE OF SENIOR CITIZENS

8.13 Pension to Senior Citizens

Plan Outlay 2014-15 : ₹ 60000 Lakh

The aim of the scheme is to provide Social security by way of financial assistance @ ₹ 1000 per month to destitute, old and disabled persons age of 60 to 69 years and @ ₹ 1500 per month age of 70 years & above, who are without any means of subsistence. The quantum of Financial assistance to senior citizens age of 70 years and above was enhanced from ₹ 1000/- to ₹ 1500/- p.m. from October, 2011. From 2012-13, beneficiaries belonging SC/ST and Minority communities are being provided additional financial assistance of ₹ 500/-p.m. besides the usual pension amount.

Senior Citizen Pension is remitted on quarterly basis in the saving accounts of the beneficiaries maintained either in the bank or Post Office, through Electronic Clearing System(ECS) of RBI. In addition to remitting pension through ECS, the SW Department has also begun the process of Aadhar Enabled Payment System(AEPS) for beneficiaries who submitted their Aadhar number. Gradually entire ECS would be phased into AEPS.

The pensioner should be resident of Delhi for 05 year with proof, age of 60 yrs & above and having family income less than ₹ 60,000/- per annum. The income does not include income of independent sons and daughters. The recommendation of the area MLA / MP/ Gazetted Officer of State /Central Govt. is necessary. The applicant must have an ID proof as listed in notification.

In Budget 2013-14, it has been announced that 'Differentially- Abled Persons' and 'Women in Distress' will continue to get enhanced financial assistance of ₹ 1500 per month w.e.f. April 2013 on attaining 60 years of age and transferred to the Scheme "Pension to the Senior Citizens".

During the financial year 2013-14, ₹53787.26 lakh has been incurred and 375708 Sr. Citizens were benefitted. During Annual Plan 2014-15, about 4.30 lakh senior citizens are proposed to be benefitted under this Plan Scheme.

Brief about the Plan Scheme" Pension to Sr. Citizens": The scheme was being implemented under Non-Plan till 1993-94 and from the year 1994-95, it is being implemented under Plan scheme.

The year wise number of beneficiaries and amount paid under this scheme is as under:-

Sl. No.	Year	No. of Beneficiaries#	Rate (₹ per month)
1	1993-94	11237	100
2	2001-02	104095	300 (w.e.f. Jan. 2002 rate enhanced from 200 to 300)
3	2002-03	124970	300
4	2003-04	189680	300

Sl. No.	Year	No. of Beneficiaries#	Rate (₹ per month)
5	2004-05	150000	350 (w.e.f. August, 2004)
6	2005-06	150000	350
7	2006-07	167887	400(w.e.f. April, 2006)
8	2007-08	184176	600 (w.e.f. April, 2007)
9	2008-09	230356	1000 (w.e.f. April, 2008)
10	2009-10	250000	1000
11	2010-11	338000	1000
12	2011-12	391000	1000 for Sr. Citizen aged 60yrs to 69 yrs 1500 for Sr. Citizen aged 70yrs & above, (w.e.f. October,2011)
13	2012-13	386000	Rate as mentioned at Sl.No.12
14	2013-14	375708	Rate as mentioned at Sl.No.12

Source- Statistical Hand Book(s) of Delhi.

8.14 Recreation Facilities for Senior Citizens:

Plan Outlay 2014-15 : ₹ 250 Lakh

The aim of this scheme is to provide facilities for relaxation, avenues of Social & Cultural activities during leisure time of Senior Citizens by setting up Recreation Centers all over Delhi. Setting up of Recreation Centers, selection and identification of suitable NGO/senior citizen Association in the field, release of Grants (Non-recurring) for setting up of recreation centers then release of Recurring grant in two half yearly installments. 95 recreation centers have been set up.

Eligibility:

1. Senior Citizen Organizations/RWAs and those NGOs who are exclusively working on the issues related to the Welfare of the Senior Citizens.
2. The Organization should at least have three year old Registration under Societies Registration Act/ Registrar Cooperative Societies which can be relaxed in case of Organization of Senior Citizens themselves.
3. It should have at least 50 registered members with it.

Pattern of Assistance:

Non Recurring Grant: One time grant to the tune of ₹ 75,000/- (Rupees Seventy Five Thousand only) to the organizations having space available for of Chairs, tables, cupboards, Television, Indoor Game items, coolers, water coolers, curtains etc. as per the need.

Recurring Grant: of ₹ 20,000/ (Rupees Eighteen Thousand only) for covering operational expenses, which includes payments for the attendants, rent, minor repairs in case of owned building, organizing tours, health camps/ yoga camps, discussions and seminars, celebration of National and religious festivals, purchase of news papers,

magazines, periodicals, payment of water and electricity charges and other incidental expenses.

During the financial year 2013-14, an expenditure of ₹ 157.40 lakh has been incurred.

8.15 Old Age Homes:

Plan outlay 2014-15 : ₹ 1065 Lakh

The aim and object of setting up of Old Age Homes is to provide a place to Senior Citizens where they may live gracefully in a congenial atmosphere. They will be provided residential care including free boarding & lodging facilities, health care, reading room, recreation facilities, common prayer place & discourses etc. The Govt. has established two old age homes- one at Bindapur being run by the Department (54 persons are staying) and another at Lampur in collaboration with Delhi Brotherhood Society, an NGO (17 persons are staying).

Possession of Land has been taken for construction of new Old Age Homes at Chitranjan Park, Wazirpur, Kanti Nagar, Paschim Vihar, Rohini, Chhatarpur, Janakpuri and efforts are being made to take possession of land at Janakpuri, Krishna Nagar, Sarita Vihar, Shakur Basti and Vasant Kunj. Laying of Foundation stone of Old Age Home at Chhatarpur done on 11.09.2013.

Old Age homes for which possession of land has been taken:-

- i. **Kanti Nagar:-** Department is going to construct an old Age home on the vacant plot measuring 1550 sqm. at Kanti Nagar, Delhi. Conceptual plan has been approved by the Competent Authority and detailed plans are being finalized by PWD.
- ii. **Rohini Sector IV :-** Department is going to construct an old Age home on the vacant plot measuring 3575 sq.mt. at Rohini Sector IV. The Conceptual Plan has been approved by the Competent Authority and detailed plans are under finalization.
- iii. **Chitranjan Park:-** The Department has taken over possession of plot measuring 1237 sq.mt. from DDA. Conceptual plan has been approved by the Competent Authority. The plot has been handed over to PWD for construction of boundary wall. PWD is under process of receiving NOC/permission from different local bodies.
- iv. **Chhatarpur:-** The Department has taken over possession of plot measuring 2 bighas 10 biswas and further handed over to PWD. PWD is to submit conceptual plan.
- v. **Paschim Vihar:-** The Department has taken over possession of the plot measuring 2265 sqm and further handed over to PWD. PWD is to submit conceptual plan.

During the financial year 2013-14, an expenditure of ₹365.22(₹334.29 lakh- Deptt.+ ₹30.93 lakh- PWD) lakh has been incurred.

8.16 Welfare Programme for the Senior Citizens:

Plan Outlay 2014-15 : ₹ 60 Lakh

The primary objective of the scheme is to re-enforce & strengthen the commitment of the family to provide care to old persons and for providing care to destitute & elderly. The objective has further been integrated with the objective of the state policy for the old persons formulated by the Delhi Govt. in 2006. The state policy has a wide scope to cater to the needs of the senior citizens in the areas of financial security , protection of life and proper social care, health care, and research, education and awareness generation in the areas concerning the elderly.

The Delhi Govt. has constituted the state Council for senior citizens with objective of overseeing the implementation of the State policy for senior citizen , improving coordination among various stake holders, increasing awareness about issues relating to senior citizen, setting minimum standard for services to senior citizens etc.

The Delhi Govt. has constituted the maintenance Tribunals under the provisions of the "Maintenance and Welfare of Parents and Senior Citizens Act, 2007" wherein the parents and senior citizen in distress can seek relief in the form of maintenance allowance from their children through the Maintenance tribunals. Besides it, the Appellate Tribunals has also been notified. For providing better facilities to Senior citizens, 11 Maintenance Tribunals & 11 Appellate Tribunals have been constituted.

During the financial year 2013-14, an amount of ₹ 16.02 lakh has been incurred.

DIRECTION AND ADMINISTRATION

8.17 Direction & Administration Including UBS and Automation of Social Welfare Department

Plan Outlay 2014-15 : ₹ 383 Lakh

The Department of Social Welfare has increased its programmes and activities manifold with the expansion of Social Welfare Institutions & Services. Thus, there is a dire need for strengthening of the Direction and Administration machinery by establishing of some new units, creation of additional posts of various categories. This scheme also includes the requirement of funds for Urban Basic Services Scheme (UBS) transferred from Urban Development Dept. and Automation of the Department of Social Welfare.

During the financial year 2013-14, an expenditure of ₹ 268.32 lakh has been incurred.

CORRECTIONAL SERVICES**8.18 Construction of Sewa Kutir Complex:**

Plan Outlay 2014-15 : ₹ 427 Lakh

The aim of the scheme is to cater to the beggars needing custodial care. For redevelopment of the Sewa Kutir Complex, the PWD has been requested to prepare the building plans for redevelopment of the Sewa Kuteer Complex.

During the financial year 2013-14, an expenditure of ₹249.23 lakh has been incurred.

8.19 Security – Internal and External and Augmentation of Sanitation:

Plan Outlay 2014-15 : ₹ 190 Lakh

The objective is to provide round the clock strict watch & ward vigil to reduce escapes & untoward incidence in the homes/institutions and to bring it to Nil. Security (external and internal) and sanitation work had been outsourced, Under the scheme, payment is made to the private agencies for security and sanitation services in the homes / institutions being run by the Dept. of Social Welfare .

During the financial year 2013-14, an expenditure of ₹132.81 lakh has been incurred.

GIA & Others**8.20 Provision of Additional Facilities in Existing Building**

Plan Outlay 2014-15 : ₹ 1100 Lakh

The aim of the scheme is to provide all civic amenities & facilities in existing buildings of all institutions like proper lights, amenities, ventilation and properly developed area for external activities. Addition / alteration / maintenance through PWD or other departmental agencies. Out of ₹ 1100 lakh , ₹900 lakh is kept for PWD(capital) and ₹200 lakh is kept for Department(capital).

During the financial year 2013-14, an expenditure of ₹651.64 lakh (₹34.41 lakh- Deptt +₹617.23 lakh- PWD) lakh has been incurred.

8.21 Grants to Hind Kusht Nivaran Sangh, NGO Delhi Branch for construction of Multi Purpose Centre for the welfare of Leprosy Affected Persons

Plan Outlay 2014-15 : ₹ 1 Lakh

The Hind Kusht Nivaran Sangh is functioning in the field of leprosy welfare since 1961 and has conducted a social survey of living conditions of leprosy affected & the social problems related to their rehabilitation. With a goal to provide better services,

Hind Kusht Nivaran Sangh have acquired Gram Sabha land measuring 14750 sq. yards in village Alipur to set up a suitable building to achieve its aims and objectives by providing model cottage home, Nursery school, Rehabilitation center and Administration Block.

8.22 Construction of Building of Department of Social Welfare:

Plan Outlay 2014-15 : ₹ 400 Lakh [PWD]

Department of Social Welfare was established in March, 1959 as a separate Department in Delhi Administration and four institutions were taken over from the Directorate of Education. Since then the programme and activities have expanded considerably in last 5 decades. Department of Social Welfare started constructing its own buildings to run the institutions/services smoothly and suitable for institutional requirements and for proper development of personality of its inmates.

During the financial year 2013-14, an expenditure of ₹ 221.70 lakh has been incurred.

8.23 National Family Benefit Scheme:

Plan Outlay 2014-15 : ₹ 314 Lakh

The objective of this scheme is to provide assistance to poor households on the event of the death of the breadwinner. Amount of benefit is ₹10,000/- in case of death of primary breadwinner, irrespective of the cause of death viz. natural or accidental. The families are eligible who are having family income upto ₹ 60000/- p.a. and are residents of Delhi for last 5 yrs or more. Under the scheme of National Family Benefit Scheme one – time assistance of ₹ 10000/- is given to poor households in the event of the death of the breadwinner.

The Government of India has enhanced the one time assistance from ₹ 10000/- to ₹ 20000/-. The Social Welfare Department, GNCTD has taken initiative for adopting revised norm.

Eligibility

- Family income should not be more than 60,000/- p.a.
- Ration Card or Election card
- Death certificate of the bread earner
- Age of the applicant between 18-64 yrs.
- Death of bread earner should not be prior to 01-08-98
- Applicant must be a resident of Delhi for 5yrs.

During the financial year 2013-14 an expenditure of ₹282.70 lakh has been incurred benefitting 2827 beneficiaries.

8.24 Financial Assistance to Transgender Community

Plan Outlay 2014-15 : ₹ 40 Lakh

In year 2013-14, Delhi Govt. announced this scheme for the transgender community as they are amongst the most vulnerable sections of our society, socially ostracized and economically vulnerable. It was decided to provide financial support of ₹1000 per month to those transgender who are living in Delhi for at least 03 years.

U.D. DEPARTMENT

8.25 Urban Basic Service Programme:

Plan Outlay 2014-15 : ₹ 45 Lakh

The Urban Basic Services(UBS) Programme being implemented by Department of Urban Development, Govt. of Delhi, was initiated in Delhi as per the guidelines issued in May, 1985 by Ministry of Urban Development, Government of India. The programme involves planning for the betterment of the individual Basties at the grass root level.

The above provision also includes expenditure towards existing UBS staff in plan side & ancillary expenditure for this Cell.

During the financial year 2013-14 an expenditure of ₹41.25 lakh has been incurred.

A R DEPARTMENT

8.26 Mission Convergence (Samajik Suvidha Sangam):

Plan Outlay 2014-15 : ₹ 600 Lakh

Samajik Suvidha Sangam, a flagship programme of the Government of NCT of Delhi, has initiated a major governance reform programme and seeks to deliver welfare entitlements to the vulnerable and the needy. It is a Registered Society, under the provisions of the Societies Act, 1860, established to provide an institutional mechanism for unifying social policies impacting the poor and to welfare, establish, manage, operate, maintain and facilitate the integrated delivery of welfare entitlements to the under-privileged citizens in an efficient, transparent, convenient, friendly and cost effective manner, with special focus of women's empowerment Programmes.

Mission Convergence strives to bring about the right balance of partnership between people, community based organizations (CBOs) and various Government Departments in such a way as to reap maximum benefit on its road to empowerment of community and individuals.

To supervise the Mission Convergence at state level an apex body Governing Council has been constituted that consist of Principal Secretaries/ Secretaries/ of all the converging departments as members and the Chief Secretary of Government of NCT of

Delhi, as the Chairman. Similarly District Convergence Forums are also set up at the District level which are headed by the Deputy Commissioner of the respective revenue districts. Project Management Unit (PMU) headed by the Mission Director is state level body which is instrumental in the implementation of the programme. Similarly District Managements Units (DMU) are established for coordination of the activities at district level. District level activities are managed by staff of NGOs to whom the District Repourse Centers (DRCs) are assigned for running.

Health, Urban Development, Food and Civil Supplies, Social Welfare, Women and Child Development, Welfare of SC/ST/OBC/Minority, Education and Information Technology are the converging departments under Mission Convergence project.

At the grass root level, the Mission has placed community structures (GRC-Suvidha Kendra) for every 15,000-20,000 households. The overall target population of the GRS-SK is families residing in notified and non-notified slums, resettlement colonies and Jhuggi Jhopri(JJ) clusters. These centers are run by Non Governmental Organizations(NGOs) and cater to various components namely information desk an facilitation in scheme enrolment, health services, legal awareness and rights, empowerment through vocational training and skill development, promotion and strengthening of self help groups, nutrition, non formal education and social empowerment. The NGOs running the GRC-SKs are provided grants by the Mission. Similarly for homeless people, SSS has 6 Homeless Resource Centers which are also run by NGOs under the supervision of Mother NGO i.e St. Stephen Hospital. Activities of GRC-SKs & HRCs are supervised and mentored by MNGOs and officers of PMU.

Sl. No.	GRC (Programme)	Unit	Beneficiaries Covered (2013-14)
1.	Health (Health camps+ Health Mega Camp + Health Clinic)	Beneficiaries	371325
2.	Nutrition	Beneficiaries	38942
3.	Menstrual Hygiene	Beneficiaries (Sanitary napkin packs)	330353 (Women received Sanitary Napkins)
4.	Legal	Beneficiaries	120395
5.	Self help Group(SHG) formation	No. of SHGs	1187(SHG)
6.	Literacy (Non-Formal Education)	Beneficiaries	13736
7.	Vocational Training & Skill Development	Beneficiaries	28158