

WELFARE OF SC/ST/OBC/MINORITIES

1. The Directive Principles of the State Policy provide to promote with special care, the educational and economic interests of the target groups. To achieve the objectives of "Equality" with many facets, Govt. of India as well as State Govt. has been striving for socio-economic development of the people of these communities through administrative orders and plan process. No doubt, there has been perceptible changes in the social and economic condition of the target group but unfortunately the measures taken so far have not been able to eradicate illiteracy, poverty and above all the social stigma attached, because the approach so far has been in the shape of few schemes of ameliorative nature which could not make sufficient transformational impact and, therefore, much still remains to be done.

2. Up to the year 1997 Department for welfare of SC/ST/OBC/minorities was required to look after only the Welfare of SC/ST population of Delhi but with the reorganization of OBC as a separate group of population, welfare activities relating to OBC, which forms quite big chunk of the population was also assigned to this department. In the starting of 21st century welfare activities relating to Minorities was also assigned to this department.

3. POPULATION SCENARIO

- **Schedule Caste Population:** As per 2011 *census*, total population of NCT of Delhi was 167.88 lakhs, out of which the SC population is 28.12 lakhs which comes to 16.75%. Due to fast process of urbanization the population in the urban areas has been increasing rapidly as 97.08% of the total population of the SCs reside in urban areas and only 2.92 % is in rural areas. Out of the total urban population of 163.69 lakhs the SC population is 27.30 lakhs i.e. 16.68% and of the total rural population of 4.19 lakhs, the SC rural population is 0.82 lakh i.e. 19.57 %. This shows that the SC population is predominantly residing in urban area.
- **Scheduled Tribes Population:** - In Delhi, no scheduled tribes has been notified since none of the ST originally belongs to Delhi but a small population migrated for service and other purposes from the other states. As such the RGI is not collecting any data in respect of STs, however, it is expected that 2% of the total population of Delhi may be STs.
- **Other Backward Classes Population:-** The RGI is not collecting data in respect of OBC in the census. As such population of OBCs as per census record is not available. However, Govt. of NCT of Delhi constituted a state level commission for other Backward Classes in 1992 to identify the OBCs in Delhi. The Commission in its report has opined that about 48% of the Delhi population belongs to OBC.
- **Minorities Population:-** As per 2001 census the population of minorities was 24.92 lakh.

From the year 2012-2013 all the activities relating to Minorities has been transferred to Department for Welfare of SC/ST/OBC/Minorities, which was previously looked after by Home Department. Further, the work regarding allotment of press Thadas has been transferred to Department of Urban Development w.e.f. February 2014.

4. Scheduled Caste Sub Plan

As per guidelines issued by Govt. of India, the outlay for SCSP should be at least in proportion to SC population to total population of that State. The Scheduled Caste population, as per 2011 census, was 16.75% of the Total population of Delhi. The size of SCSP in Annual Plan 2007-08 to 2013-2014 is given here under:-

[₹ in crores]				
Sl. No.	Five Year/Annual Plans	Approved Outlay for GNCT of Delhi	Flow For SCSP	Percentage
1	2	3	4	5
	11th Five Year Plan			
1.	2007-08	9000.00	1534.06	17.04%
2.	2008-09	10,000.00	1808.69	18.08%
3	2009-10	11,300.00	1782.38	15.77%
4.	2010-11	11,400.00	1901.56	16.68%
5.	2011-12	14,200.00	2419.95	17.04%
	12th Five Year Plan			
6.	2012-13	15,000.00	2760.46	18.20%
7.	2013-14	16,000.00	3003.25	18.77%

5. Centrally Sponsored Schemes

Besides the Annual Plan and SCSP, Government of Delhi is implementing the following Centrally Sponsored Schemes also:-

1. Coaching & Allied Schemes (Pre-Exam Training).
2. Post Metric Scholarship to SC/ OBC.
- 3.a. Implementation of Civil Rights Act 1955 and the SC/ST prevention of atrocities Act 1989.
- 3.b. Incentive for Inter Caste Marriage.
4. Special Central Assistance for Scheduled Caste Sub Plan (SCSP).
5. Merit cum means based Scholarship for students belonging to the Minority Communities (Students pursuing technical or professional courses at under graduate/ post graduate level).
6. Post Metric Scholarship for students belonging to the Minority Communities. (Students pursuing higher education, from Class XI up to Ph.D. and technical and vocation courses of Class XI and XII level).
7. Pre- Metric scholarship scheme (Minority).
8. Multi- sectoral Development Programme (MsDP) for Minority.
9. Pre-matric scholarship for OBC

6. DEPARTMENT FOR WELFARE OF SC/ST/OBC/MINORITIES**Plan Outlay 2014-15 ₹ 34000 Lakh****Educational Development****6.1 Financial Assistance for Purchase of Stationery to SC/ST/OBC/ Minorities Students (class 1st to 12th):****Plan Outlay 2014-15 ₹ 11200 Lakh****Objectives:**

The literacy rate amongst the Scheduled Caste population is low, as compared to overall literacy rate, which needs to be improved. One of the measure through which education can be further spread, is to help the poor students by providing them financial assistance for purchase of stationery so that their parents do not feel any burden in sending their children to schools. From the FY 2011-2012, the scheme has been extended to cover students studying in primary section also i.e. classes Ist to Vth.

Amount of Financial assistance :

Class	Rates
I st to V th	₹100/- per month for 10 months.
VI th to VIII th	₹100/- per month for 10 months.
VI th to VIII th	₹200/- per month for 10 months.

Eligibility:

- Under this scheme, financial assistance for purchase of stationery is given to those SC/ST/OBC/Minorities students, who are studying in the Central Govt./Govt. of Delhi/Aided/Recognized/Local Bodies schools etc. through the Principals of the respective schools and whose family income does not exceed ₹ 2 lakh per annum.
- The attendance should not be less than 70% in the preceding year.

Implementation

This scheme is being implemented by Education Department, GNCTD except in recognized public schools/ Kendriya Vidyalayas (KVs) and schools under Delhi Municipal Corporations /NDMC/DCB.

During the financial year 2013-14 an expenditure of ₹ 9489.40 lakh has been incurred and 762847 students have been benefitted.

6.2. Scholarship/Merit Scholarship to SC/ST/OBC/Minorities Students (Class I to XII)

Plan Outlay 2014-15 : ₹ 10500 Lakh

This scheme is being implemented through Education Department. The main objective of the scheme is to improve the literacy rate and promote education among the SC/ST/OBC/Minorities students. From 2011-12, the amount of scholarship for the Class XI and XII has been enhanced and if a student who has secured 55% & above marks gets scholarship under Post Matric Scheme i.e. Centrally Sponsored Scheme, a supplementary scholarship to bring the amount to ₹ 3000 or ₹ 4500 per annum as the case may be, shall be given from Govt. of NCT budget so as to bring at par with Delhi Govt. Scheme in his marks range.

This scheme consists of the following three parts:

(a) Scholarship to SC/ST/Minorities Students:

Rates:

Class	Students belonging to	Unit	Amount of Scholarship (in ₹)
I to VIII	SC/ST/Min.	Per annum	1000

Eligibility:

- (i) All Students [mentioned in 6.2(a) above] studying in class Ist to VIIIth in Central Govt./ Govt. of Delhi/ Aided/ Recognized/ Local bodies schools are eligible.
- (ii) Family income limit is not applicable in case of SC/ST students. But family income should not exceed ₹ 2 lakh per annum in case of Minorities students.
- (iii) A student is allowed to avail the scholarship either under the State Plan Scheme or Centrally Sponsored Scholarship Scheme, whichever is beneficial to him/her and should inform the awarding authority through the Head of the institution by mode of a declaration.
- (iv) No percentage marks of previous classes are required for class I to VIII.

(b) Merit Scholarship to OBC Students (Class VIth to XIIth)

Rates:

S. No.	Name of the Scheme	Unit	Existing rates of Scholarship (in ₹)
(a)	For scoring 55% and above but less than 60% marks in the previous exam		
(i)	Class VI to VIII	Per Annum	600

S. No.	Name of the Scheme	Unit	Existing rates of Scholarship (in ₹)
(ii)	Class IX to X	Per Annum	1620
(iii)	For scoring 55% - 70% marks		
	Class XI and XII	Per Annum	3000
(b)	For scoring 60% and above marks in the previous exam.		
(i)	Class VI to VIII	Per Annum	720
(ii)	Class IX to X	Per Annum	2040
(iii)	For scoring marks above 70%		
	Class XI and XII	Per Annum	4500

Eligibility:

- i) Students studying in class VI to XII in Central Govt./ Govt. of Delhi/ Aided/ Recognized/ Local bodies schools are eligible.
- ii) Family income limit should not exceed ₹ 2 lakh per annum.
- iii) A student is allowed to avail the scholarship either under the State Plan Scheme or Centrally Sponsored Scholarship Scheme, whichever is beneficial to him/her and should inform the awarding authority through the Head of the institution by mode of a declaration.

(c) Merit Scholarship to SC/ST/Minorities Students (Class IX to XII):**Rates:**

S. No.	Name of the Scheme	Unit	Existing rates of Scholarship (in ₹)
(a)	For scoring 55% and above but less than 60% marks in the previous exam.		
(i)	Class IX and X	Per Annum	1620
	For scoring 55% - 70% marks		
(ii)	Class XI and XII	Per Annum	3000
(b)	For scoring 60% and above marks in the previous examination		
	Class IX to X	Per Annum	2040
	For scoring marks above 70%		
	Class XI and XII	Per Annum	4500

Eligibility:

- i) Students [mentioned in 6.2(c) above] studying in class IX to XII in Central Govt./ Govt. of Delhi/ Aided/ Recognized/ Local bodies schools are eligible.
- ii) Family income limit is not applicable in case of SC/ST students. But family income should not exceed ₹ 2 lakh per annum in case of Minorities.
- iii) A student is allowed to avail the scholarship either under the State Plan Scheme or Centrally Sponsored Scholarship Scheme, whichever is beneficial to him/her and should inform the awarding authority through the Head of the Institution by mode of a declaration.

Implementation

This scheme is being implemented through Education Department except in recognized public schools/ Kendriya Vidyalaya and schools under MCD/NDMC/DCB. Department for Welfare of SC/ST/OBC/Min. will disburse the scholarship to the students of Kendriya Vidyalayas(KVs) and Recognized public schools.

During the financial year 2013-14 an expenditure of ₹ 8103.97 lakh has been incurred and 703492 students have been benefitted.

6.3. MERIT SCHOLARSHIP TO COLLEGE/PROFESSIONAL INSTITUTIONS STUDENTS BELONGING TO SC/ST/OBC/ MINORITIES

Plan Outlay 2014-15 : ₹ 563 Lakh

Objectives:

The objective of the scheme is to encourage SC/ST/OBC/Minorities students to continue their studies at college level by providing them a scholarship so as to reduce financial burden on their parents, because spread of higher education alongwith development of merit amongst the SC/ST communities is one of the priority programmes of the Govt. of India and Govt. of Delhi.

Rate of scholarship:

S. No.	Name of the Scheme	Unit	Existing rates of scholarship (in ₹)
1.	Group "A"		
	i. Degree courses in Medical/ Engineering/B.Sc.(Agri.)/ B.V. Sc / B.F. Sc./ Higher technical and professional studies		
	ii. Degree level courses in Indian medicine B.A.M.S. & comparable courses in Ayurvedic, Unani/Tibbia and Homeopathy system of medicine.		

S. No.	Name of the Scheme	Unit	Existing rates of scholarship (in ₹)
a.	Day Scholars	P.M.	900
b.	Hostlers	P.M.	1620
	Post graduate courses, other technical & professional courses		
a.	Day Scholars	P.M.	960
b.	Hostlers	P.M.	1860
2.	Group "B"		
	Diploma level courses Diploma level courses in Indian medicine B.A.M.S. & comparable courses in Ayurvedic, Unani/Tibbia and Homeopathy system of medicine. Diploma level course in Engg. Technology, Architecture, Printing Technology, Over-sear, Draftsman, Surveyor, Hotel Management, Catering, Applied Nutrition, Commercial Pilot License Wireless & T.V. Operator, Sound Recording & Engineering, Photography, Film Direction, Editing, Acting, Screen-play Writing, Post graduate courses in Science subjects.		
a.	Day Scholars	P.M.	720
b.	Hostlers	P.M.	1110
3.	Group "C"		
	Certificate courses in Engg. Technology, Architecture & Medicine Diploma & certificate course in Agri./Vet. Sc./ Fisheries / Dairy Dev. /Public Health/Sanitary Inspector/ Rural services /Library science/Sub-officers course in National fire service college, Nagpur Degree/ Post graduate Diploma & Post Graduate courses in teachers training/ Library Sc./Physical Edn./ Music/Fine Arts/Law/Craft Instructor/ Passenger Transport Management/ Associate degree in Pharmacy		
a.	Day Scholars	P.M.	630
b.	Hostlers	P.M.	930
4.	Group "D"		
i.	General courses up to graduate level		
a.	Day Scholars	P.M.	420
b.	Hostlers	P.M.	840
ii.	Post graduate studies in Arts & Commerce subject.		
a.	Day Scholars	P.M.	630
b.	Hostlers	P.M.	1110

Eligibility criteria:

- i) A student is allowed to avail the scholarship either under the State Plan Scheme or Centrally Sponsored Scholarship Scheme, whichever is beneficial to him/her and should inform the awarding authority through the Head of the Institution by mode of a declaration.
- ii) The SC/ST/OBC/Minority students getting stipend from the institutions/ Government during the course of study are also eligible to get the merit scholarship.
- iii) Only those SC/ST/OBC/Minorities students are eligible who will obtain 60% or more marks in previous examination and get admission in recognized college / professional / technical institutions.
- iv) Scholarship will be granted to students of 03 year degree courses, post graduate studies at college level and professional courses of degree and post graduate level and diploma studies. The duration of the professional course may vary from course to course.
- v) There shall be no limit for the income of the applicant/ parents/guardians for grant of scholarship in respect of SC/ST students. However, family income limit of ₹ 2 lakh per annum is applicable for the OBC/ Minorities community.
- vi) Students should have SC/ST/OBC/Minorities certificate issued by the competent authority of Delhi i.e. Deputy Commissioner, Delhi. However, on the basis of a meeting held in the chamber of Chief Secretary on 04.11.2011, there should not be any discrimination on the basis of Caste issuing authority and benefit of the scheme is to be provided to all SCs residing in Delhi whether they are original residents or migrants from other States. Further, where the student is not having Caste Certificate in his own name, his father's Certificate may be accepted for availing the benefit.
- vii) The rate of scholarship will be reduced to 50% if a student failed in the annual examination, but continues studies except in cases where the student failed to appear in the annual examination on medical grounds or due to natural calamities or any other reason beyond his/her control.
- viii) Intentional non appearance in the annual examination will disqualify the student from the grant of scholarship during the next academic year.
- ix) Government of NCT of Delhi has approved the proposal for consideration of applications of eligible students for this scheme who are having gaps in educational continuation up to three years but not on account of failure in the examination of previous course/ class. This provision is with effect from 2008-09 onwards.

Implementation

This scheme is implemented by Dept. for the Welfare of SC/ST/OBC/Min.

During the financial year 2013-14 an expenditure of ₹ 580.16 lakh has been incurred and 7163 students have been benefitted.

6.4. VOCATIONAL & TECHNICAL SCHOLARSHIPS TO SC/ST/OBC/MINORITIES STUDENTS

Plan Outlay 2014-15: ₹ 40 Lakh

Objectives:

In the present days of technological development technical education plays a significant role and in the coming years not only the scope of employment for technical personnel will be better but at the same time it will help the students to become self employed. Therefore, emphasis is being laid on promoting technical education amongst the SC/ST/OBC/Min. boys and girls so that they do not lag behind others.

Rates of Scholarship

<u>S. No.</u>	<u>Name of the Scheme</u>	<u>Unit</u>	<u>Existing rates of scholarship (in ₹)</u>
(a)	Day Scholars	P.M.	210
(b)	Hostlers	P.M.	360

Eligibility

1. A student is allowed to avail the scholarship either under the State Plan Scheme or Centrally Sponsored Scholarship Scheme, whichever is beneficial to him/her and should inform the awarding authority through the Head of the Institution by mode of a declaration".
2. SC/ST/OBC/Minority Students receiving technical education in various Industrial Training Institutes (ITIs) being run by Govt. of NCT of Delhi and whose family income does not exceed ₹ 2 lakh per annum.

Implementation

This scheme is implemented through Directorate of Training & Technical Education, Govt. of NCT of Delhi. During the financial year 2013-14 an expenditure of ₹ 14.33 lakh has been incurred.

6.5 HOSTEL FOR SC/ST/OBC/Min. BOYS AT DILSHAD GARDEN

Plan Outlay 2014-15 : ₹ 207 Lakh

Objectives:

It has been seen that in most of the cases dwelling units of the Scheduled Caste people in Delhi are very small and do not have adequate space to provide congenial study environment for the students. This retards their studies. With a view to provide better study environment, scheme of Hostel for SC Boys was introduced so that the SC/ST boys, who wish to pursue studies but do not have congenial study environment at home, could get admission in the hostel, being run by this Dte. at Dilshad Garden complex. Its intake capacity is to accommodate 100 students.

Conditions of eligibility for admission to the hostel:

- (i) Hostel is available for the poor SC/ST/OBC/Min. Students studying in class-XII and above in Government or recognized school or Colleges.
- (ii) The income limit of the parents of the students, who seek admission in the hostel for SC/ST/OBC/Min. boys as well as girls should not be more than ₹ 2 lakh per annum.
- (iii) The student who has been given regular admission in the school or college in Delhi, is allowed to avail the facility of the hostel by producing a Scheduled Caste / Tribe Certificate from the competent authority of that particular State from where he has come for education in Delhi.
- (iv) All the facilities in the hostel are provided free of cost.

During the financial year 2013-14 an expenditure of ₹ 127.99 lakh has been incurred to accommodate 103 students.

6.6. HOSTEL FOR SC/ST/OBC/MIN. GIRLS AT DILSHAD GARDEN

Plan Outlay 2014-15 : ₹ 26 Lakh

The 1991 Census had revealed that the overall literacy rate in Delhi has been increasing constantly and the literacy rate amongst the Scheduled Castes also has increased over the last decade but the literacy rate amongst the females is still on a very low side because congenial environment for studies is not generally available in their small houses and as compared to boys, the girls have to perform daily home chores also and thus much of their time goes therein with the result their studies are adversely affected. This state of affairs needs to be corrected. Therefore, objective of the scheme is to provide congenial study environment to the SC/ST/OBC/Min. girls by providing them hostel facilities, where they could devote their full time and energy in pursuit of education. The family income limits as prescribed for SC/ST/OBC/Min. boys hostel is applicable in case of girls hostel also.

Achievements:

There was lack of response and number of inmates has been below 30 in year 2001-02. To augment in the intake the services of the voluntary organizations and others were availed so as to prompt the parents of the SC/ST girls to send their girl wards to this hostel. This has resulted in positive. Efforts are also being made to accommodate OBC/Minority girl students. During the financial year 2013-14 an expenditure of ₹ 21.15 lakh has been incurred to accommodate 60 students.

6.7. PRE- EXAMINATION COACHING FOR SC/ST/OBC/MINORITY

Plan Outlay 2014-15: ₹ 10 Lakh

At present only one Pre- Examination Coaching Centre is providing Coaching facilities to SC/ST/OBC/MIN. for various, Group -B & Group-C job oriented course under the Centrally Sponsored Scheme of Ministry of Social Justice & Empowerment for obtaining jobs in Central Govt./Delhi Govt./Semi Govt./Under Taking/Banks etc. This is a unique coaching centre in Delhi which is situated in Karol Bagh and run by NCT of Delhi, through its department i.e. Deptt. for the welfare of SC/ST/OBC/MIN.

Pre Examination coaching Centre at Karol Bagh is a Centrally Sponsored Scheme but from the year 2006 no fund was released by GOI. However, the expenditure is being met under Non Plan.

6.8. DR. B.R. AMBEDKAR STATE AWARD FOR THE TOPPERS AMONGST THE SC/ST/OBC/MINORITIES STUDENTS IN PROFESSIONAL/ TECHNICAL DEGREE COURSES

Plan Outlay 2014-15 : ₹ 4 Lakh

Objectives:

The objective of the scheme is to encourage the students belonging to SC/ST/OBC/Minorities communities for distinguished academic achievements in each field of professional and technical studies.

The State awards is given to those students belonging to SC/ST/OBC/Minorities who top in the final year exams of their respective studies, in various professional/technical degree courses of the following institutions either sponsored or run by the Govt.:

(a) Delhi Technological University [earlier Delhi College of Engineering], (b) Netaji Subhash Institute of Technology (earlier Delhi Institute of Technology), (c) Maulana Azad Medical College, (d) University College of Medical Sciences, (e) Delhi Institute of Pharmacological Science & Research (DIPSAR) Delhi College of Pharmacy, (f) College of Art, (g) Nehru Homeopathic College and Hospital, (h) Jamia Millia University, (i) Hamdard University, (j) All India Institute of Medical Sciences, (k) Indian Institute of Agriculture research, (l) Dr. Sucheta Kriplani Medical College, (m) A&U Tibbia College, (n) Indira Gandhi National Open University, (o) GGS I.P. University.

Eligibility Criteria:

1. The student should belong to SC/ST/OBC/Minorities category and in support thereof must produce Caste certificate issued by the competent authority of Delhi. However, benefit of the scheme is being provided to all SCs residing in Delhi whether they are original residents or migrants from other States. Further, where the student is not having Caste Certificate in his own name, his father's Certificate may be accepted for availing the benefit.
2. The student must have passed his/her 10th and 12th class from Delhi.
3. The award is given to a student, who tops in each discipline of the professional/technical degree course.
4. The topper student is awarded only once after passing out of the final examination of the course.
5. The award is conferred among the toppers of all professional / technical courses conducted by the institution/ universities.
6. Being a merit based award, no family income limit has been laid down.
7. Students receiving scholarship under Centrally Sponsored Scheme 'Post Matric Scholarship' or any other scholarship are also eligible for award under this Scheme.
8. The award is available separately for each community.
9. The Working group, Planning Commission while discussing the draft Annual Plan 2008-09 of NCT of Delhi on 7.4.2008 opined that:-

"The ongoing schemes of "merit scholarship and "state awards to toppers" are great boon to attract the students belonging to SCs. This will not only improve the performance of SC boys and girls but also keep their ambition high. Therefore, the students should not be debarred to get merit scholarship in addition to the stipend being provided by the Government in general to all the students and in particular to Scheduled Castes".

Accordingly, the students getting stipend from the institution / Government during the course of study are also eligible to get the award.

An amount of ₹ 8000/- is given as award to each topper of various disciplines of professional/technical degree courses. The list of awardees is collected from each institution and the amount of the award is released by this Department to head of the respective institutions for further distribution to the students.

6.9 REIMBURSEMENT OF TUTION FEE TO THE STUDENTS BELONGING TO SC/ST/OBC/MINORITY STUDYING IN PUBLIC SCHOOLS

Plan Outlay 2014-15 : ₹ 1400 Lakh

Under this component, talented/meritorious students of SC/ST/OBC/Min. communities who are either already studying or wish to seek admission in recognized public/convent schools as day scholars on the strength of their merits but

whose parents find it difficult to cope with their educational expenses due to financial constraints, will get reimbursement of their school fees including tuition fee, sports, science, lab, co- curricular/admission fee etc. The repeaters in a particular class will not be eligible for such benefits for that particular year.

The SC/ST/OBC/Min. students studying in 1st to Vth will be entitled to get reimbursement of tuition fee and other compulsory fee irrespective of the percentage of marks, keeping in view the policy of the Govt. for promoting all students from class I to V. But in case of students studying VI to XII tuition and other compulsory fee will be reimbursed to only those students scoring 50% and above marks and having attendance not less than 80% in the preceeding years.

The reimbursement is 100% to the students whose family income do not exceed ₹ 60,000/- per annum. In case of students whose family income is more than ₹ 60,000/- & below ₹ 2 lakh per annum, 75% of the fees is reimbursed.

As per recommendation of the Working Group constituted for formulation of 11th Five Year Plan, the benefit of this scheme are extended to OBC and Minority students also. Terms and conditions which are applicable to SC/ST will be the same for OBC and Minority students.

The Department of SC/ST/OBC/Min. Welfare will free to get the implementation of the scheme approved/evaluated through its own staff or reputed private/Government institutions after regular intervals and carry out such modifications/changes as may be necessary to improve the performance or even discontinue the scheme, if warranted.

During the financial year 2013-14 an expenditure of ₹ 1800.08 lakh has been incurred and 15442 students have been benefitted.

6.10 CONSTRUCTION OF HOSTELS FOR SC/ST STUDENTS AT KASTURBA BALIKA VIDAYALAYA, ISHWER NAGAR

Plan Outlay 2014-15 : ₹ 45 Lakh

The objective of the scheme is to construct an hostel at Kasturba Balika Vidyalaya, Ishwer Nagar for SC Girls students in partnership with an NGO of repute in the academic field.

Proposal has been approved by GNCTD to construct a hostel at Kasturba Balika Vidyalaya, Ishwer Nagar for SC Girls students. An amount of ₹ 414.00 lakhs as the total cost of the project has been sanctioned vide sanction order dated 13.10.2009. The work started w.e.f. 01.04.2011 and completed in 2013-14.

During the financial year 2013-14 an expenditure of ₹ 40.60 lakh has been incurred.

6.11. MULTI-SECTORAL DEVELOPMENT PROGRAMME FOR MINORITY CONCENTRATION DISTRICT- STATE GOVT. SHARE

Plan Outlay 2014-15 : ₹ 250 Lakh

Under the scheme, North-East District has been identified in NCT of Delhi as Minority Concentrated District and Multi Sectoral Development Plan of Ministry of Minority Affairs of Govt. of India is being implemented in North- East District of Delhi for improvement of Backwardness parameter of the District.

The following projects were approved by the Empowerment Committee, Ministry of Minority Affairs:-

- i. Construction of additional Class Rooms in Seven Sec./ Sr. Sec. Girls Schools.
- ii. Construction of separate toilet blocks/improvement of existing ones for girls in seventeen government school.
- iii. Construction additional class rooms, toilet, staircase etc in Sr. secondary school at Sunder Nagari.
- iv. Procurement of equipment and tools for ITI, Nand Nagri.
- v. The Vocational Courses in Govt. Girls Sr. Sec. School.
- vi. Strengthening of water supply scheme at Saboli Bagh.
- vii. Strengthening of water supply scheme at Welcome.
- viii. Construction of secondary school building at Sunder Nagri .
- ix. Construction of secondary school building at Jafrabad.
- x. Construction of dispensary building at Buland Masjid.
- xi. Procurement of four mobile vans for Health services.

The following table gives information of the said scheme and the status of the Multi-Sectoral Development Programme in the North-East District are as follows:-

STATUS OF MULTI SECTORAL DEVELOPMENT PROGRAMME (MSDP)
Dist. North East, Delhi as on 30/06/2014

(₹ in Lakh)

Sl. No.	Year of Sanction & Name of Project	Name of Implementing Deptt.	Total cost of Project	Central Share	State Share	Physical/ Financial Progress
	2009-10					
1.	Construction of 80 classrooms in 07 Secondary/ Sr. Sec. Govt. Girls Schools.	Education	725.12 lakh	₹ 310 lakh 1 st installment of ₹ 155 lakh was released by Ministry on 29-03-2010 but after revalidation the amount released to DSIIDC on 01-12-2010	₹ 415.12 lakh 1 st installment of ₹ 55 lakh was released on 01.10.10	Work / Project Completed The DSIIDC has shown a pending balance of ₹ 47.20 Lakh, against the projects which is yet to be verified by the Education Department
2.	Construction of 17 toilet blocks in Government Girls Schools	Education	Sharing Ratio 1-(75:25) 2- (70:30)	U.C. of 1 st installment submitted on 16-10-2012 2 nd installment of Central Share ₹ 120 lakh was released on 30.03.2013. The same was released to Education on 27-08-2013 after revalidation. Clarification of Construction of 10 Toilet Blocks instead of 17 Toilet Blocks was already sent to Ministry on 19-08-2013. Reply awaited.	Escalated cost of ₹ 180.06 lakh was released to DSIIDC on 29.03.12 UC Submitted on 25-02-2013 2 nd installment of State Share of ₹ 150 lakh was released on 30.03.2013 and revalidated on 09/07/2013	
	2010-11					
3 & 4	Strengthening of water supply scheme in Saboli Bagh and Welcome	DJB	₹ 30 lakh (Sharing Ratio (75:25))	₹ 97.50 lakh 1 st Installment of ₹ 48.75 lakh was released by the Ministry on 06.01.2011 and released to DJB on 21.06.2011	₹ 32.50 lakh 1 st installment of ₹ 16.25 lakh was released to	Work/Project Completed

Sl. No.	Year of Sanction & Name of Project	Name of Implementing Deptt.	Total cost of Project	Central Share	State Share	Physical/ Financial Progress
				U.C. of 1st installment submitted on 10-01-2013. DJB does not require 2 nd installment.	DJB on 31.03.2011	
	2011-12					
5	IT Cell	Education	₹ 20 lakh Sharing Ratio (100:00)	₹ 20 lakh 1 st installment of ₹ 8.32 lakh was released by Ministry on 07.09.2011.	Nil	Physical Progress :- Two Computers purchased and two Asst. Programmer appointed Financial Progress: 12%
6	Construction of Sec. School Building at Sunder Nagri. (52 Class Rooms 8 Toilets)	Education	₹ 550.46 lakh Sharing Ratio (75:25)	₹ 412.84 lakh 1st installment of ₹ 206.42 lakh was released by Ministry to us on 29.11.2011 and the same was released to Education Department on 13.08.12. UC of ₹ 206.42 lakh submitted on 06.01.2014 . 2nd Installment was released on 07-03-2014 but the fund has to be revalidated for FY 2014-15 as the approval of Delhi Govt. received after the closing of the FY 2013-14	₹ 137.62 lakh 1st installment of ₹ 68.80 lakh was released to Education on 13/08/12.	Work/Project Completed

Sl. No.	Year of Sanction & Name of Project	Name of Implementing Deptt.	Total cost of Project	Central Share	State Share	Physical/ Financial Progress
7	Construction of Sec. School Building at Jafrabad. (32 Class Rooms & 5 Toilets)	Education	₹ 388.66 lakh Sharing Ratio (75:25)	₹ 291.50 lakh 1st installment of ₹ 145.75 lakh was released by Ministry to us on 29.11.2011 and the same was released to Education on 13.08.12. UC of ₹ 145.75 lakh submitted on 06.01.2014 . 2nd Installment was released on 07-03-2014 but the fund has to be revalidated for FY 2014-15 as the approval of Delhi Govt. received after the closing of the FY 2013-14	₹ 97.16 lakh 1st installment of ₹ 48.58 lakh was released to Education on 13/08/12.	Work/Project Completed
8.	Construction of Dispensary Building at Buland Masjid	DHS	₹ 441 lakh Sharing Ratio (75:25)	₹ 374.85 lakh 1 st installment of ₹ 187.43 lakh was released by the Ministry on 29.02.2012 and the same was released to DHS on 13.08.12. The request for revalidation has been sent to Ministry on 28-01-2014. The Ministry has revalidated the fund for 2013-14 on 17-02-2014 but the fund has to be revalidated for FY 2014-15 as the approval of Delhi Govt. received after the closing of the FY	₹ 66.15 lakh 1 st installment of ₹ 33.06 lakh was released to DHS on 13/08/2012.	Physical Progress: Building Plan approved by MCD on 09-12-2013. Construction not started. Financial Progress: NIL Target Date: 31 March, 2015

Sl. No.	Year of Sanction & Name of Project	Name of Implementing Deptt.	Total cost of Project	Central Share	State Share	Physical/ Financial Progress
				2013-14		
9.	Vocational Training Courses in 10 Government Girls Sr. Sec. Schools of North East District	Education	₹ 283.37 lakh Sharing Ratio (100:00)	₹ 283.37 lakh 1 st installment of ₹ 141.68 lakh was released by Ministry to us on 29.02.12 and the same was released to Education Dept. on 13.08.2012. The Ministry has revalidated the fund for 2013-14 on 17-02-2014 but the fund has to be revalidated for FY 2014-15 as the approval of Delhi Govt. was received after the closing of the FY 2013-14	N/A	Physical Progress: NIL Financial Progress: NIL
	2012-13					
10.	Construction of women wing in ITI Nand Nagri.	Training and Technical Education	₹ 294.18 lakh Sharing Ratio (100:00)	₹ 294.18 lakh Initially total cost of ₹ 158.94 lakh was approved and 1 st installment of ₹79.47 lakh was released on 21.09.2011. Thereafter the T&TE revised the proposal and Ministry approved the revised proposal of ₹ 294.18 lakh and released the 1 st installment of ₹ 145.77 lakh on 5.10.2012 and revalidated ₹	N/A	Physical Progress: 90% work done. Financial Progress: 131.91 Lakh Target Date: Work is almost complete. Finishing work will be done after getting the 2 nd installment of the project from Ministry.

Sl. No.	Year of Sanction & Name of Project	Name of Implementing Deptt.	Total cost of Project	Central Share	State Share	Physical/ Financial Progress
				144.45 lakh which was released to T&TE on 13.09.2013.		
11.	Machinery, Tools & Equipments in ITI Nand Nagri (Without 22 split AC's)	Training and Technical Education	₹ 60 lakh Sharing Ratio (100:00)	₹ 60 lakh 1st installment of ₹ 30.00 was released by Ministry to us on 17.11.2011 and revised the estimates on 5.10.2012. The Ministry has revalidated the fund and released to T&TE on 13.09.2013	N/A	Physical Progress: Procurement of Machinery tools and Equipment is linked with the construction of ITI Wing and the same will be Procured when the construction work will be completed.
12.	Procurement of 4 MMUs by Health services	DHS	₹ 72 lakh Sharing Ratio (85:15)	₹ 61.20 lakh Initially the total cost was ₹ 228 lakh on the request of DHS the Ministry approved revised proposal of ₹ 72 lakh and released the 1 st installment of Central Share of ₹ 30.60 lakh on 5.10.2012. On the request of DHS Ministry has revalidated the fund on 13.09.2013. The implementing agency couldn't utilize the funds during 2013-14. The funds have yet to be revalidated by the Ministry for 2014-15.	₹ 10.80 lakh 1 st installment of ₹ 5.40 lakh released on 01.02.2013. On the request of DHS the Finance Dept. has also revalidated the State Share on 16-12-2013.	Physical Progress: 2 MMUs purchased. Payment yet to be made by the DHS. Registration of MMUs under process. Financial Progress: NIL Target Date:-, 30 th September 2014

Sl. No.	Year of Sanction & Name of Project	Name of Implementing Deptt.	Total cost of Project	Central Share	State Share	Physical/ Financial Progress
	2013-14					
13	Construction of 20 Additional Class Rooms, 2 Toilet Blocks 4 Labs, 3 Staircases in Sr. Sec. School Sunder Nagri	Education	₹ 307.98 lakh Sharing Ratio (85:15) & (70:30)	₹ 229.85 lakh 1 st installment of ₹ 83.75 lakh was released by Ministry on 08-03-2013 and the same was released to the Education on 23.08. 2013.	₹ 78.13 lakh 1 st installment of ₹26.05 was released by us on 23.08. 2013.	Physical Progress:90% Financial Progress: ₹ 83 lakh Target Date: Work is almost Complete. Finishing work will be done after getting the 2 nd installment from Ministry.
		Total	₹3272.77 lakh	₹ 2435.295 lakh [Released ₹ 1382.94 lakh]	₹ 837.475 lakh [Released ₹583.19 lakh]	

During the financial year 2013-14 an expenditure of ₹ 150 lakh has been released under state share.

6.12. Setting up of Educational Hub for Scheduled Castes at Village Bakarwala

Plan Outlay 2014-15: ₹ 200 Lakh

The Planning Commission, Government of India in the year 2006 issued guidelines for implementation of SCSP suggesting to set up Educational Complex and Training Colleges for Vocational Courses like Nursing, ANM, Physiotherapist, Technician and Radiologist etc. The Government of NCT of Delhi found that there is sufficient land gaon sabha at Village Bakkarwala previously allotted to Transport Department for setting up of a DTC Depot . Later on, this idea was dropped by Transport Department. On the subject matter, series of meeting were convened by the the Chief Secretary Delhi. In the meeting held on 30.12.2010, it was decided that out of 20 acres of land allotted to DTC and Transport Department, 10 acres would be allotted to SC/ST Department subject to their submitting a note to the Revenue Department about the need of land for the project and another 11 acres be allotted to TTE Department for setting up an ITI. Accordingly, Revenue Department was requested to take necessary action for allotment of land to this department and intimate the cost of the same. Further, vide letter dated 24.01.2012, the Director (Panchayat), has conveyed the approval of Hon'ble Lt. Governor, Delhi for allotment of 53 Bigha 16 Biswa of Gaon Sabha Land in Village Bakkarwala (District West) to this department for setting up of composite project for SC/ST training subject to the terms and conditions as specified in the above said communication for Director (Panchayat). As per terms and conditions, this department

shall pay premium of ₹ 8,97,82,000/- calculated ₹ 81.62 lakhs per acre and ground rent of ₹ 22,44,550/- calculated @2.5% of premium money per year before taking possession of land and the payment shall be made in favour of gaon sabha, village Bakkarwala, District – West. But due to encroachment on the land, the Deptt. has not taken possession of the land. The chief secretary, Delhi had made a visit at village Bakarwala on 18/05/2013 and directed the BDO(West) to modify the allotment after adjusting the encroached land but the same has not yet been done by office of BDO(West).

6.13 Residential School for Weaker Section of SC/OBC/Minorties/Orphans atvillage Ishapur in collaboration with KISS, Bhubneswar(Odisha).

Plan Outlay_2014-15 : ₹ 700 Lakh

On the pattern of a residential school for tribal children being run by Kalinga Institute of Social Sciences(KISS), Bhubneswar, Delhi Govt. ,vide cabinet decision no. 1981 dated 31.01.2013, decided to Set up a residential school for SC/OBC/Minorities/Orphans at village Ishapur, Delhi in collaboration with KISS, Bhubneswar. The renovation of abandoned school building and construction of hostel building has been executed by Public Works Department in consultation with Education Department as well as KISS, Bhubneswar. The scheme will be based on a “Operations, maintenance and management agreement between Department for Welfare of SC/ST/OBC/Minorities and Kalinga Institute of Social Sciences”, signed on 27.06.2013. The School was inaugurated on 11.09.2013 and has start functioning from class Ist to IIIrd, which is proposed to be extended up to class IV during 2014-15 with 100 students in each class.

During the financial year 2013-14 an expenditure of ₹ 883.64 lakh(₹ 250 lakh- Revenue + ₹ 633 .64- Capital) has been incurred. 269 Students have been enrolled from the class I to III during 2013-14.

ECONOMIC DEVELOPMENT

6.14. Financial Assistance/ Loan to SC/ST/OBC/Min./Safai Karamchari/ Handicapped for self-employment / training through DSFDC

Plan Outlay 2014-15 : ₹ 55 Lakh

This Corporation was set up by the Govt. of Delhi with the main objective of all round economic development and upliftment of members of Scheduled Castes Community living in NCT of Delhi.

Delhi Scheduled Castes, Scheduled Tribes, Other Backward Classes, Minorities and Handicapped Finance and Development Corporation Limited (D.S.F.D.C.) is a state owned Corporation to formulate and implement income generating schemes for all round upliftment and development of the target group beneficiaries. This Corporation has also been designated as State Channelizing Agency (SCA) in National Capital Territory of Delhi for National Apex Corporations viz. NSFDC, NSTFDC, NBCFDC, NMDFC, NSKFDC and NHFDC. Hence, any eligible prospective beneficiary can apply for

financial assistance under any scheme for income generating purposes. Accordingly, DSFDC has set-up an Entrepreneur Guidance Cell at the Head Office which functions from 10: A.M. to 3:00 P.M. for dissemination of information in the most precise and lucid manner. Forms are issued “free of cost”, from all the three Zonal/Branch Offices under all Schemes and under Delhi Swarojgar Yojana the cost of the form is ₹ 100/-.

The forms are available from:

- Br. Office West Zone Mangolpuri, A-33-38, B-Block Lal Bldg., Near Police Station, Mangol Puri, Delhi. Ph. No. 27916225 (catering to West District, South West district and North West District, prominent areas covered are Mangol Puri, Sultan Puri, Rohini, Bawana, Nazafgarh etc.)
- Br. Office East Zone located at A-Block, First Floor, Bunkar Complex, Dy. Commissioner office (North East), Near Gagan Cinema, Nand Nagri, Delhi. Ph. No. 22137953 (catering to area falling predominantly under Trans Yamuna i.e. covering East District and North East District).
- Br. Office Central Zone located at 2, Battery Lane, Rajpur road, Delhi 110054. Ph. No. 23925477 (Central District, New Delhi District, Sought District and North District, prominent area covered are Azad Mkt., Gole Mkt., Ambedkar Nagar and Timar pur etc) and at Head Quarter5 (Ambedkar Bhawan, Sector-16, Rohini, Delhi).
- Br. Office Ambedkar Bhawan, Sector-16, Rohini, Delhi

The details of activities being performed by DSCFDC are as under:-

EDUCATIONAL LOAN SCHEME

Objectives: DSCFDC launched a new Education Loan Scheme for SC/ST/OBC/Minorities & Handicapped students for pursuing professional and technical education through recognized institutions in the country and abroad. The salient features of the scheme are given below:

Eligibility:

- a. The applicant must be a permanent resident of Delhi and should belong to SC/ST/OBC/ Minority community for which a caste certificate issued by the Office of the SDM concerned shall be required.
- b. Parents/guardian should have regular source of income and in case of Government servant, he/she must have 15/20 years of service left and shall have to submit a certificate from his/her Department to this effect.
- c. Annual income of parents/guardian should be below ₹ 5,00,000/- (Rupees five lakhs only) for which an income certificate issued by the Office of the SDM concerned shall be required.
- d. The applicant must have got admission in recognized/Govt./Technical Institution anywhere in India. The applicant shall have to submit all relevant certificate and documents as per check list to be provided along with loan application form while submitting the same with DSFDC.

Type of Loan:

Term Loan.

Borrower:

Students and parent/guardian jointly.

Amount of Loan:

Need based finance subject to the repaying capacity of the parents/students with the following ceilings-

- | | | | |
|-----|------------------|---|-----------------------|
| i) | Studies in India | - | Maximum ₹ 7.50 lakhs |
| ii) | Studies abroad | - | Maximum ₹ 15.00 lakhs |

Promoter's Contribution:

- | | | | |
|------|----------------------------------------|---|-----|
| i) | Upto ₹ 4.00 lakhs | - | Nil |
| ii) | Above ₹ 4.00 lakhs for course in India | - | 5% |
| iii) | Above ₹ 4.00 lakhs for courses abroad | - | 15% |

Rate of Interest:

- | | | |
|------|----------------------------------------|-----|
| i) | Upto ₹ 50,000/- | Nil |
| ii) | Above ₹ 50,000/- and upto ₹ 5.00 lakhs | 6% |
| iii) | Above ₹ 5.00 lakhs | 8% |

Repayment of Loan:

- i) The loan to be repaid within 10 years after commencement of repayment or the date of employment whichever is earlier.
- ii) The repayment as per repayment schedule would commence 6 months after the date of scheduled completion of the course or on getting the job whichever is earlier.
- iii) Interest on term loan would be charged from the date of disbursement of loan.
- iv) The beneficiary will submit a copy of marks sheet after every term/semester to the DSFDC.

Eligible Courses:

- i) The course of study should have good potential in the job market.
- ii) The duration of the course should not exceed 5 years, however, shorter duration courses will be preferred.
- iii) The College/Institute should have offered the courses for at least 3 years and should be recognized by the Central/State Government or by appropriate authority such as AITCE.

Purpose of the Loan:

Loan will be admissible for expenditure on the following items:

- i) Admission fee and tuition fee.
- ii) Cost of books, stationery and other instruments required for the course.
- iii) Examination fee.
- iv) Boarding and lodging expenses.

Terms of Release of Loan:

The loan will be released in the beginning of each trimester/semester/year **on first come first serve basis**. The portion of payment required to be made to the college/institute will be released directly through cheque in the name of the institute/college on production of demand note within 10-15 days and the remaining sum will be paid to the candidates through cheque as and when due.

For availing loan in the subsequent term, the candidate will approach the DSFDC with a letter from the institute/college stating that he/she has successfully completed the last term and has been admitted in the subsequent term. The details of estimated expenditure for the new term under consideration will also be enclosed with the letter. DSFDC will release portion of the funds required to be released to the institute through cheque and provide the remaining sum to the candidates through cheque.

Pattern of Financing

The scheme will be 100% funded by Delhi Government. In case of candidates belonging to the physically handicapped, the scheme will be implemented in collaboration with National Handicapped Financial & Development Corporation respectively as per their terms & conditions of eligibility etc. in those cases the scheme will be 100% funded by their respective Apex Corporation.

Moratorium Period:

The repayment of interest & principle amount would start after a moratorium of 6 months from the date of completion of the course or getting employment whichever is earlier.

Security:

1. Parent/guardian of the applicant will be taken as co-borrower.
2. Approved securities equal to the value of the loan such as UTI/NSC/Public Sector bonds etc.

OR

Creation of mortgage of immovable property equal in value of loan amount.

OR

Personal surety of permanent employee working in government/PSU/Banks/Autonomous Bodies. The employees should have sufficient years in service to cover the amount being sanctioned as loan. A certificate will be obtained from the surety provider that in the event of default, the repayment would be made by him or her.

3. Post dated Cheques towards repayment of loan.

In FY 2013-14, an amount of ₹ 25 Lakh was released to DSFDC under Education Loan Scheme.

COMPOSITE LOAN SCHEME

The Corporation is implementing Composite Loan Scheme, upto the loan limit of ₹ 1,00,000/- wherein the loan is sanctioned/disbursed at the earliest subject to completion of required formalities prescribed by the Corporation in persons of all categories viz SC/ST/OBC/Minorities, Safai Karamcharis & Handicapped who are living below the poverty line in the NCT of Delhi. The loan is provided on need based for various income generating activities viz. Grocery Shop, Kiryana Shop, Cable TV, Bakery etc. The annual family income of the applicant should not exceed ₹ 55,000/- under all loan schemes except handicapped scheme where in the income ceiling is ₹1.00 lakh per annum in urban and ₹ 80,000/- per annum in rural area. The Age of the applicant should be between 18-50 years. DSCFDC has revised the pattern and prepared the scheme activity-wise during 11th Five Year Plan. Loan is to be recovered in 45 monthly installments spread with a moratorium of 6 months period.

PATTERN OF FINANCING:

Particular	SC/ST	OBC/MINORITIES/ SAFAI KARAMCHARI
Term Loan (NSFDC)	70% @ 6-9%	85% @ 6-7%
Margin Money (DSCFDC)	20% @ 4%	10% @ 4%
Applicant Share	10%	5%
Subsidy	10,000 (only to SC Candidate)	-

B. FINANCIAL ASSISTANCE FOR PURPOSE OF LIGHT COMMERCIAL VEHICLES

The main objective of this scheme is providing financial assistance in the form of loan to SC/ST/OBC/Minorities & Safai Karamcharis persons for purchase of light Commercial vehicles like LCV/DLY Taxies, Tata – 407, Tempo Travelers, Passengers vehicle (CNG), Loading Vehicles etc. to help them become self-employed at a very nominal rate of interest. Age of the applicant should be between 18 years to 45 years. The annual family income of the applicant should not exceed ₹ 55,000/-. Loan is recovered in 60 monthly installments spread over a period of 5 years & 6 months including a moratorium period of six months at the beginning.

The applicant must have a commercial LMV driving license & badge in his own name.

PATTERN OF FINANCING

Particular	SC/ST	OBC/MINORITIES/SAFAI KARAMCHARI
Term Loan (NSFDC)	70% @ 6-9%	85% @ 6-7%
Margin Money (DSCFDC)	20% @ 4%	10% @ 4%
Applicant Share	10%	5%
Subsidy	10,000 (only to SC Candidate)	-

C. FINANCIAL ASSISTANCE FOR PURCHASE OF CNG THREE -WHEELER SCOOTER

The objectives of the scheme is to provided financial assistance to SC/ST/OBC/Minorities & Safai Karamcharis persons for purchase of CNG Three Wheeler Scooters so as to help them become self employed at a very nominal rate of interest subject to availability of permission and permits provided by of the Transport Department, Govt. of NCT of Delhi. Age of the applicant should be between 18 years to 45 years. The annual family income of the applicant should not exceed ₹ 55,000/-. Loan is recovered in 60 monthly installments spread over a period of 5 years & 6 months including a moratorium period of six months at the beginning. The applicant must have a commercial driving license & badge in his own name.

Loan is recovered in 60 monthly installments spread over a period of 5 years & 6 months including a moratorium period of six months at the beginning.

PATTERN OF FINANCING:

Particular	SC/ST	OBC/MINORITIES/SAFAI KARAMCHARI
Term Loan (NSFDC)	70% @ 6-9%	85% @ 6-7%
Margin Money (DSCFDC)	20% @ 4%	10% @ 4%
Applicant Share	10%	5%
Subsidy	10,000 (only to SC Candidate)	-

D. BIG LOAN/INDUSTRIAL LOAN/SERVICE SECTOR LOAN PROJECT COSTING UPTO ₹ 5 LAKH

The objectives of the scheme is to provide financial assistance to SC/ST/OBC/Minorities & Safai Karamcharis persons for setting up various economic activities as mentioned below at very nominal rate of interest:

- Agriculture & Allied Activities: Dairy farming, Poultry Farming, Horticulture, Pig Farming, Mushroom farming, Floriculture, Nursery.
- Traditional Occupation: Washermen, Tailoring, Manufacturing of Handicraft item, Shoe Making.
- Small Scale and Tiny Industries: Any small scale industry.
- Other income generating activities like Tent House, AC workshop, Hardware shop, Beauty Parlour/Sallon etc.

Under this scheme, age of the applicant should be between 18 years to 50 years. The annual family income of the applicant should not exceed ₹ 55,000/-. The applicant should have a valid permission like SSI Certificate, Pollution Control Certificate, etc. Loan is recovered in 60 installment spread over a period of 5 years and 6 months including a moratorium period of six months at the beginning.

In the above mentioned scheme of DSCFDC, the following Pattern of financing has been adopted for granting loan/assistance.

Particular	SC/ST	OBC/MINORITIES/SAFAI KARAMCHARI
Term Loan (NSFDC)	70% @ 6-9%	85% @ 6-7%
Margin Money (DSCFDC)	20% @ 4%	10% @ 4%
Applicant Share	10%	5%
Subsidy	10,000 (only to SC Candidate)	-

E. Providing Vocational Training to youths belonging to economically backward Classes including SC/ST/OBC/Min./SKs under Rehabilitation Programme

The DSCFDC implement introduced a scheme Vocational Training for persons belonging to SC/ST/OBC/MIN/SKD to develop their skills and knowledge in particular trades with a view to make them competent for wage employment as well as self-employment. During the past few years the Corporation had been imparting training to the SC Youths in Computers Software, Electrical component, Beauty Parlours, cutting & Tailoring, Scooter & Motor Cycles Repairing, Electrical Gadgets, Repair of Refrigerator and Air Conditioning etc. through various reputed institutions as well as NGOs. DSCFDC has been providing training to SC/ST/OBC youth in collaboration with Apex Corporations and in tie up with Government institutions like ATDC, NSIC and CIDC etc. The average expenditure per trainee varies from ₹ 8000/- to ₹ 21000/-. In the financial year 2007-08, one time grant of ₹ 30 lakh was given to DSCFDC for procurement of sophisticated machinery and equipments for setting up an Apparel Training and Design Centre (ATDC) by the Apparel Export Promotion Council (AEPC) in the premises of DSCFDC. The objective of this training centre is to provide skill, training and up gradation. The Apparel Training & Design Centre run courses for different duration ranging from 3 months to one year for benefit of candidates from all over Delhi including Savda Gherva slum dwellers for which it was originally planned. Through CIDC vocational courses in 8 different trades of 3 months duration are run. However, in the first instance only three to four vocational courses are taken up through NSIC.

During the financial year 2013-14 an amount of ₹ 51 lakh has been released to DSCFDC for providing vocational training.

6.15. Dilli Swarojgar Yojna for SC/ST/OBC/Minorities**Plan Outlay 2014-15 : ₹ 3700 Lakh**

The Deptt. for the Welfare of SC/ST/OBC/Minorities, GNCTD has launched a new plan scheme for providing opportunities for employment to the SC/ST/OBC/Min. The scheme known as “Dilli Swarojgar Yojna for SC/ST/OBC/Minorities”. Under this scheme a loan up to ₹ 5 lakh is provided to an entrepreneur willing to start a venture in Delhi. The eligibility criteria of the scheme has been finalized and a proposal is under process to relax the terms and conditions of the scheme i.e. relaxation with regard to government guarantor.

During the FY 2012-13, an amount of ₹ 50 crore was released to Delhi SC/ST/OBC/Minorities & Handicapped Financial & Development Corporation (DSFDC). The scheme has already been taken for implementation by DSFDC. The implementing agency will create corpus fund of the amount released by the government and the loan to the beneficiaries will be given out of the interest income of the corpus fund created for the purpose.

The main objective of introducing of this scheme is to provide financial assistance/loan to the members of Scheduled Castes/Scheduled Tribes/Other Backward Classes and Minorities, whose annual family income from all sources does not exceed ₹ 2 lakh per annum, at a concessional/subsidized rate of interest for starting any income generating non-polluting permissible activities.

The eligibility criteria under the scheme is that the applicant must belong to SC/ST/OBC/ Minority group must be a resident of Delhi at least for last five years and should be between the age from 18 to 50 years. Further, to start the proposed activity, proper place either own or rented or allotted and should not have been declared defaulter under any of the schemes being implemented by the Corporation.

The funding pattern under the scheme is as under:

Particulars	Amount (in ₹)	% age
Term Loan	4,40,000	88%
Borrower's Contribution	50,000	10%
Subsidy	50% of the loan or ₹ 10,000/- whichever is less	02%
TOTAL	5,00,000	100%

The term loan shall have to be returned in 60 equated monthly installments with simple/reducing rate of interest @ 6% p.a. after a moratorium period of six months. In case of prolonged default of more than 4 months, penal interest of 2% p.a. shall also be charged on default amount and the recovery shall be made as Arrears of Land Revenue.

During the financial year 2012-13, ₹ 5000 lakh has been released to DSFDC as a loan. No fund released during 2013-14. One applicant has been benefitted under this scheme during 2013-14.

6.16. Improvement of living condition of SCs. In rural/urban areas ("Funding Of 50% Share By The Government Towards Development Charges For electrification of un-electrified house-side/colonies allotted under 20 Point Programme)

Outlay 2014-15: ₹ 10 Lakh

As per Government of Delhi for electrification of house sites allotted under the 20 Point Programme no development charges are to be recovered from original allottees. It was originally decided to place the funds at the disposal of Department for the Welfare of SC/ST/OBC/Min.

As per details of the scheme, the DISCOMS after receiving the verified list and development charges from Department for the Welfare of SC/ST/OBC/Min. shall immediately provide electricity connection to the allottees. Advance Consumption Deposit @ ₹ 2000 and Security Deposit @ ₹ 600 per allottee shall be separately charged by DISCOMS.

6.17. DR. B. R. AMBEDKAR RATAN AWARD

Plan Outlay 2014-15 : ₹ 5 Lakh

This is an ongoing scheme, in the memory of Dr. B.R. Ambedkar. "Dr. Ambedkar Ratan Award" includes an amount of ₹ 1 lakh, a citation and a shawl. The award is given to an eminent personality or institution, who has done pioneering work in the field of socio-economic development of the Scheduled Caste in Delhi. A committee is constituted to decide the name of the person or institution(s) to whom this award will be given. The member of the Committee himself would not be entitled for the above said award. Further, member of the Committee is also not authorized to forward the application of a citizen/organization with his recommendation on the application form. On the eve of award distribution function on 1st October, 2012, it was desired that in future **Commendation Certificate** may also be given besides cash award, citation and a shawl as defined above. During Annual Plan 2014-15, it is proposed to distribute award for the years 2012-13 and 2013-14.

6.18. IMPROVEMENT OF SC BASTIES

Plan Outlay 2014-15 : ₹ 3500 Lakh

This is one of the on-going schemes. Its objective is to improve the living conditions in basties predominantly habituated by scheduled castes people by carrying out civil works such as repair of chaupals, construction of common bathrooms & community latrines, repair/relying of drains & pavements, construction of bituminous roads or C.C. flooring approach roads or kharanjas as per requirement, repair of SC Dharamshalas etc. This is one of the most popular scheme under this sector and has gone a long way in improving the living conditions in scheduled castes clusters. These works will be carried out in authorized areas/colonies and, if permitted by law, in unauthorized areas/colonies also.

As per CAG recommendations, the scheme has been revised. Revised scheme is being implemented from September, 2005. Guidelines for processing the cases for improvement works are as under: -

A1. Improvement works in the SC Basties will be taken up on the request of MLAs, residents or their associations in such Basties, that are certified as SC Basties by the Department for the Welfare of SC/ST/OBC/Minorities on the basis of the 2001 census and local inquiry by the field staff. Prospective beneficiaries will be actively involved in the planning of the works.

2. The community is over a wide range in the Delhi region and over all percentage of the community is around 17-18% in a dispersed pattern of habitation in an urban agglomeration. The basties which have a population of 33% or more of SCs as per the Census Report 2011 will be considered as SC basti including resettlement colonies.

3. The Area/Basti where such improvement works is proposed to be undertaken may be either on private land, Lal Dora/extended Lal Dora or Government land allotted under 20 Point Programme with at least 60-70% built up area .

4. No improvement work shall be recommended / executed in unauthorized SC Basties on public/government land.

B. 1. After verification of the position in regard to the points listed under 'A' the Department will send a formal requisition to the Executive Department i.e. Irrigation and Flood Control Department for preparation of formal proposal for the works to be undertaken in a particular area and for submission of estimates of the proposed works. Such requisition should ordinarily be made within 20 days after verification.

C 1. On receipt of the estimate, Administrative Approval/Expenditure Sanction shall be conveyed by the Department to the Executing Department within a period of three weeks after site inspection and examination of the same from the point of view of scope and nature of the works, technical specification, the rates and the total cost as well as the duration of the execution.

D 1. The task force to be constituted by the department for supervision and monitoring of execution of works will include besides officials of the concerned departments, a representative of Resident Welfare Association/Registered Society/Local committee as the case may be of the concerned SC/ST basti and the Executing Department should supervise and monitor the execution of the works periodically for ensuring smooth and timely execution of the works. No payment will be made to the contractor unless a report is received from the task force that the work has been completed satisfactorily.

2. The physical and financial progress of the works shall be reported to Planning / Finance Department for the purpose of monitoring plan expenditure.

3. On completion of the work, the executive agency will furnish a Completion Certificate to the Department for that particular work containing the amount of A/A & E/S, actual expenditure Incurred and details of deviations, if any .

4. The Executing Department shall also display the details of the development work under this scheme for public information through a display board on the site.

The details to be displayed are as under:

1. Name & cost of the work
2. Date of commencement.
3. Target date for completion.
4. Name of the executing agency.
5. Name of the Executive Engineer with telephone number.
6. Name of the contractor with telephone number.
- E.1. The Department shall carry out an impact evaluation of the implementation of this scheme in every Plan period so as to objectively assess the benefits that have accrued to the Target Groups during that particular Plan period. This evaluation study shall be taken up by the Department of its own or through Govt. Department/ Organisation or private institution/body/organization.
2. The Department shall maintain an asset register as per GFR, which shall be made available for inspection by; the designated officers or the Audit Team.
3. The following civil works may be under taken under the scheme:-
 - Repair/Construction of common bathrooms and community latrines.
 - Repair/relaying of side drains and pavements.
 - Kharanja/repair of kucha roads (Brick edge soiling).
 - C.C. flooring of approach roads or Kharanjas.
 - Repair/construction of community centre/chaupal.

Number of building of Community Centers/ Chaupals to be constructed in any constituency will be decided by the Department in consultation with Urban Development and Panchayat Department.

During the financial year 2013-14 an expenditure of ₹ 3986.61 lakh has been incurred. 13 Chaupals has been completed.

6.19. Scheme for providing Financial Assistance under Matri-Shishu Suraksha Yojna to SC/ST pregnant woman during last trimester of her pregnancy

Plan Outlay 2014-15 : ₹ 100 Lakh

The Council of Minister, Government of NCT of Delhi vide Cabinet Decision no. 1816 dated 31.10.2011 had considered and approved the said scheme for implementation during Annual Plan 2011-12 and subsequent plan periods.

Objective

The scheme will provide financial assistance to SC/ST pregnant woman during last trimester of her pregnancy for promoting healthy nutrition and improving the neonatal survival and to bring down maternal mortality rate (MMR) and infant mortality rate (IMR). This will help to reduce premature or underweight babies, as it has been scientifically proved that maximum weight gain in the developing fetus occurs in the last trimester of pregnancy.

Quantum

The cash amount of ₹ 1000/- during the last trimester of the pregnancy of the target group, which will be in addition of ₹ 600/- being paid under Centrally funded Janani Suraksha Yojna Scheme (JSY).

Eligibility Criteria for beneficiaries under the scheme/ other terms & conditions

- The beneficiary should belong to SC/ST.
- The pregnant woman should not be less than 19 year of age.
- The pregnant woman should not have more than one living child.
- Family annual income should not be above ₹ 2.00 lakh for which self certification from the beneficiary would be required.
- The beneficiary should possess valid caste certificate issued by the competent authority. In case of Minority, the beneficiary would be required to submit an Affidavit that she belongs to Minority.
- The Department of Health and Family Welfare may also impose such further conditions, in consultation with the Department for Welfare of SC/ST/OBC/Minorities as is considered necessary for effective administration of the Scheme.

Implementing Agency

The Department of Health & Family Welfare, Govt. of NCT of Delhi would implement this scheme through Delhi State Health Mission (DSHM) for which funds will be provided by Department for the Welfare of SC/ST/OBC/Min. directly to the implementing agency i.e. Delhi State Health Mission (DSHM).

Procedure

Applications forms for financial assistance shall be prescribed by the Department of Health and Family Welfare in consultation with the Department for welfare of SC/ST/OBC/Minorities. Furthermore, the Department of Health & Family Welfare shall also lay down detailed guidelines for receipt, processing and decision on the applications. Adequate safeguards shall be ensured towards verification of caste/minority status and income criteria. The forms shall also be made available at the website of the department & Department of Health & Family Welfare. The beneficiaries shall be allowed adequate time for application.

During 2012-13, ₹ 10 lakh was released to Delhi State Health Mission.

6.20 Scheme for providing ante-natal care and institutional delivery to SC/ST women through recognized private health establishments.

Plan Outlay 2014-15: ₹ 100 Lakh

The Council of Minister, Government of NCT of Delhi vide Cabinet Decision no. 1817 dated 31.10.2011 had considered and approved the said scheme for implementation during Annual Plan 2011-12 and subsequent plan periods.

Objective

To encourage and promote institutional delivery to bring down maternal mortality rate (MMR) and infant mortality rate (IMR). The scheme includes at least three antenatal check ups with all necessary investigations including ultrasound of pregnant woman registered under the scheme, provision of injection TT and Iron Folic Acid tablets to all pregnant woman as per RCH Schedule, emergency obstetric care to all regd. pregnant woman, essential new born care to the new born including of birth doses of vaccines to newborns and one postnatal checkup within first week of delivery but not later than 14 days.

Quantum

₹ 7000 will be provided to the private hospitals providing comprehensive care to pregnant woman which includes all the health care services as specified above. There are also part packages for only institutional delivery where by nursing home will be given ₹ 5000 only and if only Antenatal care is given then ₹ 3000 will be given to nursing home. The beneficiary will also be entitled to financial assistance to pregnant woman as being given presently under “Janani Surksha Yojna” and any other scheme for post-natal benefits as applicable from time to time, unless specifically excluded.

Eligibility Criteria for beneficiaries under the scheme/ other terms & conditions for the Hospitals/ Nursing Home

- The beneficiary should belong to Scheduled Caste community/ST.
- The pregnant woman should not be less than 19 year of age.
- The pregnant woman should not have more than one living child.
- Family annual income should not be above ₹ 2.00 lakh for which self certification from the beneficiary would be required.
- The beneficiary should possess valid caste certificate issued by the competent authority. In case of Minority, the beneficiary would be required to submit an Affidavit that she belongs to Minority.
- The private hospitals/nursing homes should be registered under the Delhi Nursing Home registration Act.

- The Department of Health and Family Welfare may also impose such further conditions, in consultation with the Department for Welfare of SC/ST/OBC/Minorities as is considered necessary for effective administration of the Scheme.

Implementing Agency

The Department of Health & Family Welfare, Govt. of NCT of Delhi would implement this scheme through Delhi State Health Mission (DSHM) for which funds will be provided by Department for the Welfare of SC/ST/OBC/Min. directly to the implementing agency i.e. Delhi State Health Mission (DSHM).

Procedure

Applications forms for financial assistance shall be prescribed by the Department of Health and Family Welfare in consultation with the Department for welfare of SC/ST/OBC/Minorities. Furthermore, the Department of Health & Family Welfare shall also lay down detailed guidelines for receipt, processing and decision on the applications. Adequate safeguards shall be ensured towards verification of caste/minority status and income criteria. The forms shall also be made available at the website of the department & Department of Health & Family Welfare. The beneficiaries shall be allowed adequate time for application.

6.21. "Scheme for Financial Assistance to Scheduled Caste Slum dwellers being relocated by Delhi Urban Shelter Improvement Board. (DUSIB) under Rajeev Ratan Awas Yojana"

Plan Outlay 2014-15 : ₹ 100 Lakh

Council of Ministers, Govt. of NCT of Delhi vide Cabinet Decision No.1810 dated:19/09/2011 has considered and approved the said scheme for implementation during Annual Plan 2011-12 and subsequent plan periods:-

1. Govt of NCT of Delhi, in pursuance of Cabinet decision No 1613, Dated the 3rd February 2010, notified a scheme for relocation/ rehabilitation of slum dwellers, as per which eligible slum dwellers are to be relocated through provision of alternative housing as per specified terms and conditions. The scheme was subsequently modified in pursuance of Cabinet decision No 1670, Dated the 12th July 2010, and cabinet decision No 1733, dated the 24th Jan 2011. As per the latest scheme guidelines for relocation, eligible beneficiaries will be relocated by providing an alternative flat as per specified terms and conditions, the breakup of approximate cost of which is indicated as under:

Govt of India contribution	=	₹ 1,19,000
Beneficiary contribution	=	₹ 60,0000
Land owning agency contribution	=	₹ 93,000
Delhi Govt contribution	=	₹ 62,000
Total	=	₹ <u>3.34.000</u>

2. Beneficiary contribution of ₹ 60,000 is applicable only in case of persons residing in the slum on or before 31.03.2002. In case of beneficiaries who have settled between 1.04.2002 and 31.03.2007, additional beneficiary contribution equivalent to the state share i.e ₹ 62,000 is required to be paid (total beneficiary contribution of ₹1,22,000). Furthermore, if the slum undergoes in-situ development, the beneficiary is also required to additionally pay an amount equivalent to the share of the land owning agency i.e ₹ 93,000 (total beneficiary contribution of ₹ 1,53,000). Maximum Beneficiary Contribution of ₹ 2,15,000 will be applicable in case of beneficiaries who have settled between 01.04.2002 and 31.03.2007 and the slum undergoes in-situ development.

3. It is proposed to provide subsidy/re-imbursement to SC slum dwellers who have been selected for relocation by providing alternative housing under the scheme of relocation being operated by DSUIB. The financial assistance will be provided to meet the total amount of beneficiary contribution required under the relocation scheme. The scope, quantum, conditions for grant of subsidy and procedure for disbursement of subsidy will be as under:

SCOPE

The subsidy will be available only to such slum and JJ dwellers who are identified for relocation and belong to SC communities. All such identified persons will be eligible for subsidy.

QUANTUM

The subsidy will cover the entire amount of beneficiary contribution, including the enhanced demand in case of slum dwellers who have settled after 31.03.2002, and in cases covered by in-situ development.

CONDITIONS FOR GRANT OF SUBSIDY

1. The subsidy will be granted for meeting the beneficiary contribution towards the cost of housing as provided in the relocation scheme.
2. The applicant should belong to SC category and possess a valid caste certificate issued by a Competent Authority of Govt. of NCT of Delhi.
3. The applicant should follow the terms and conditions laid down by DUSIB, in respect of possession and retention of housing. In case the terms and conditions of the relocation scheme, as laid down by DUSIB are violated, the applicant shall be liable for refund of the subsidy.
4. The beneficiary applying under this scheme should not have obtained subsidy against beneficiary contribution under any other scheme.
5. Other eligibility conditions relating to income criteria, residence requirement etc. shall be the same as for the original relocation scheme of DUSIB.

PROCEDURE

1. The disbursement of the subsidy amount shall be made by DSUIB. For obtaining funds, DSUIB shall, in the beginning of each financial year, calculate the requirement of funds for this scheme. For the preliminary estimates, the number of SC beneficiaries may be taken as 25% of the total households proposed to be relocated. However, if the proportion is found to be significantly different on basis of field data, the percentage may be fixed in consultation with the Department for welfare of SC/ST/OBC and Minorities. On basis of projected fund requirements, demand may be placed for allocation of funds. Funds shall be sanctioned and placed at disposal of DSUIB, initially to the extent of 80% of projected requirement.

2. The number and details of SC slum residents shall be ascertained at time of survey made for enumerating the eligible population for relocation. If the list is not made at time of initial survey for some reason, it should be done afterwards as soon as practical. Application forms for subsidy, as prescribed by the Department of Welfare of SC/ST/OBC and Minorities shall be distributed to all beneficiaries by DUSIB, which should also make adequate publicity of the scheme. The forms shall also be made available at the websites of the department and DUSIB. The beneficiaries should be allowed adequate time for application.

3. Filled up forms shall be submitted to the DUSIB by the beneficiary. DUSIB shall verify all the details, especially the genuineness of the caste certificate, if necessary by making back reference to the issuing authority. Thereafter, the subsidy amount shall be adjusted against the beneficiary's contribution.

4. DUSIB shall furnish quarterly progress reports which should include the list of persons provided subsidy. A consolidated list should also be furnished along with the Utilization Certificate.

5. The list of beneficiaries detailing the names, original address, relocation address and the amount of subsidy will also be furnished to the department monthly. Such list shall be publicized on the website of DUSIB and the Department.

6. Further guidelines for smooth operation of the scheme may be issued from time to time after obtaining approval of Competent Authority.

During FY 2011-12 , ₹ 18 crore was released to DUSIB.

6.22 Prohibition of Employment of Manual Scavengers and their Rehabilitation (New Scheme).

Plan Outlay 2014-15 : ₹ 1000 Lakh

Introduction: Implementation of Prohibition of Employment of Manual Scavengers and their Rehabilitation Act, 2013 (MS Act, 2013) has come into force w.e.f. 6.12.2013 in the whole country except Jammu & Kashmir. Government of NCT of Delhi has declared the department for the Welfare of SC/ST/OBC/Min. as a Nodal Department for Implementation of said Act in Delhi as per the guidelines of the Ministry of Social Justice & Empowerment. The definition of Manual Scavenger as well as insanitary latrines as envisaged in the Act are re-produced as under:-

- i. 'Insanitary latrines' means a latrine which requires human excreta to be cleaned or otherwise handled manually, either situ, or in an open drain or pit into which the excreta is discharged or flushed out before the excreta fully decomposed.
- ii. 'Manual Scavenger' means a person engaged or employ at the commencement of this Act or any time thereafter by an individual or a local authority or an agency or a contractor, for manually cleaning, caring, disposing of, or otherwise handling in any manners, human excreta or insanitary latrines or in an open drain or pit into which the human excreta from which the insanitary latrines is disposed off.

Methodology of the Scheme:- As per Section 4 of the Act, the Local Authorities have to carry out the survey of insanitary latrines existing within their jurisdiction. The Local Authorities i.e. 3 MCDs as well as New Delhi Municipal Council (NDMC) have conducted a survey of insanitary latrines in their jurisdiction and reported the insanitary latrines as per details as under :-

i)	North Delhi Municipal Corporation	9568
ii)	South Delhi Municipal Corporation	6121
iii)	East Delhi Municipal Corporation	11117
iv)	New Delhi Municipal Council	NIL
	Total	26,806

Further, as per section 11 of the Act, the Local Authorities are also supposed to carry out survey of Manual Scavengers in their jurisdiction, the report of which is awaited from 3 MCDs, however, as per report of New Delhi Municipal Council, there is no Manual Scavenger exists in its jurisdiction.

Section 7 of the Act prohibits any person for hazardous cleaning of a sewer/septic tanks.

Actually, the implementation of the Act, is to be made by Local Authorities as well as Revenue Department. The Department for the Welfare of SC/ST/OBC/Min. is responsible only to monitor the implementation of the Act by the above said authorities/department.

To sum up, as per Act, the State Government can provide the Financial Assistance on the following components:-

- To make budget provision for construction of Sanitary Community Latrines in the areas where insanitary latrines have been found (Section 4(1) (c) of the Act).
- State Government may give assistance for conversion of insanitary latrines into sanitary latrines to occupiers from such categories of persons and on such scale, as it may be by notification (Section 5(2) of the Act).
- To make budget provision for construction of Sanitary Community Latrines to eliminate the practice of open defecation (Section 4(2) of the Act).
- To make budget provision for rehabilitation of identified Manual Scavengers (Section 13 of the Act).
- To provide financial assistance, incentives and otherwise the use of modern technology for cleaning sewers etc. (Section 33(2) of the Act).

Since, Department for the Welfare of SC/ST/OBC/Min. is the Nodal Department for the implementation of the Act, it is, therefore, proposed that to meet out the expenditure on the above said components as well as other related work, budget provision for the above said purpose is made. A provision of ₹ 10.00 Crore is kept for Annual Plan 2014-15 under this Scheme for the above said purposes.

6.23 DIRECTION & ADMINISTRATION

Plan Outlay 2014-15 : ₹ 285 Lakh

Under the scheme expenditure is incurred for pay allowances, T.A., D.A., L.T.C., medical bills, furniture, and office equipment, office expenses etc.

The expenditure under the above said scheme will also include the expenditure on creation of additional post as the work relating to minorities has been transferred to this Department from Home Department. A proposal to create additional posts viz one Joint Director (Planning), one Dy. Director (Planning), two Asstt. Director (Planning), one Statistical Officer, six Statistical Assistant, two Stenographers, eight D.E.O. and nine Peon (through out sourcing) has already been submitted by the Department during 2014-15 which is pending in A.R. Department for work study.

During the financial year 2013-14 an expenditure of ₹ 202.61 lakh has been incurred.