(₹ in Crore)

BAISTOR

- 1. As per 2011 Census Delhi's population has increased from 138.50 lakh in 2001 to 167.53 lakh in 2011. It is a matter of great relief that decadal population growth rate during 2001-2011 of Delhi has been reported as 20.96% as compared to more than 50% growth rate during 1951 to 1991 in each Census. Even decadal growth rate 1991-2001 was 47.02%.
- 2. The Housing Sector in National Capital Territory of Delhi is within the domain of DDA only as Govt. of NCT of Delhi has not been allotted the subject like land, land development and public housing. However GNCT of Delhi entered into the housing sector in a limited way during 11th Five Year Plan with the implementation of JNNURM programme. Other major programmes implemented under Housing Sector are construction of Staff Quarters for Delhi Govt. Employees, construction and management of Night Shelters for shelter-less persons. The JNNURM projects approved by Govt. of India for construction of about 68000EWS flats are being implemented by DSIIDC, DUSIB, NDMC and DDA. The 14844 nos. flats have been completed and remaining flats are at various stage of completion.
- 3. Since DDA could not develop required Urban Extension Area taking into account and matching with growth of population particularly due to migration in NCT of Delhi, the result is growth of unplanned habitats. However GNCT of Delhi is making its sincere efforts in providing all basic essential civic services in all such unplanned habitats so as to provide better living environment to such EWS and other deprived section/society residing in such unplanned habitats.

The Statement showing Plan Outlay for Annual Plan 2014-15 and 12^{th} FYP is given below:-

		1		(8 in crore)
Particulars	12 th FYP Plan Outlay	2013-14 Approved Outlay	2013-14 Revised Outlay	2014-15 Plan Outlay
Delhi Govt. Quarters	410.00	35.00	55.00	50.00
DUSIB- Night Shelter	30.00	12.00	20.00	15.00
JNNURM	2260.00	413.00	423.00	427.00
Total (Housing)	2700.00	460.00	498.00	492.00
Total Plan Outlay of NCT of Delhi	90000.00	16000.00	14700.00	16700.00
% Outlay for Housing w. r. t. Total Outlay	3.00 %	2.87%	3.38%	2.94%

A. General Pool Accommodation for Delhi Govt. Employees

Annual Plan Outlay 2014-15 : ₹ 5000 Lakh

1. Staff Quarters at Mayur Vihar

Annual Plan Outlay 2014-15 : ₹ 400 Lakh

Aims and Objectives of the Scheme	:	Construction of new staff quarters for the employees of Govt. of National Capital Territory of Delhi.
Outlay [₹ in lakh] a. Plan Outlay for Annual Plan (2014-2015)	:	400.00
Physical Targets for Annual Plan [2014-2015]	:	Major repair work in existing flats including construction of balconies and granite work.

2. Re-development of Kalyanwas Housing Complex

Annual Plan Outlay 2013-14 : ₹ 28 Lakh

Aims and Objectives of the Scheme	:	Construction of new staff quarters for the employees of Govt. of National Capital Territory of Delhi in place of Old depleted quarters.
Outlay [₹ in lakh] a. Approved Outlay for Annual Plan 2013-14 b. Plan Outlay for Annual Plan (2014- 2015)	:	500.00 28.00
Physical Targets for Annual Plan [2014-2015]	:	Construction of 105 type-II and 121. Type III quarters in Phase III will be undertaken.

3. Construction of Staff Quarters at Shalimar Bagh

Annual Plan Outlay 2014-15 : ₹ 40 Lakh

Aims and Objectives of the Scheme	:	Construction of new houses for the improvement in the satisfaction ratio of the employees of Govt. of National Capital Territory of Delhi
Outlay [₹ in lakh] a. Approved Outlay for Annual Plan 2013-14 b. Plan Outlay for Annual Plan (2014-	:	330.00
2015)	:	40.00
Physical Targets for Annual Plan [2014-2015]	••	Project has been completed. Provision has been made for committed Liabilities and minor pending payments.

4. Construction of Residential Accommodation at Dheerpur Village

Annual Plan Outlay 2014-15 : ₹ 30 Lakh

To make more houses available for the employees of GNCT of Delhi, the staff quarters at Dheerpur will be constructed. Appointment of Consultant M/s Nivedita & Uday Pande has been made. This was communicated by CE's letter dt: 06.11.2013. Accordingly the consultant is working on the conceptual plan. A provision of ₹ 30 lakh is provided for this scheme in Annual Plan 2014-15.

5. Minister's Bungalows at Raj Niwas & Attur Rehman Lane

Annual Plan Outlay 2014-15 : ₹ 100 Lakh

Minster Bungalow at Rajniwas & Attur Rehman Lane have been constructed. C/o 4 Nos Minister's Bungalows at 8, Raj Niwas Marg, Delhi. The building work completed and others development work is under progress. C/o 2 Nos. Minister's Bungalows at 3, Attaur Rehman Lane, Delhi. The building work completed and others development work is under progress.

A provision of ₹ 100lakh is made in Annual Plan 2014-15 for finishing work of the Bungalows.

6. C/o of Staff Quarters at Vasant Kunj

Annual Plan Outlay 2014-15 : ₹ 316 Lakh

A provision of ₹316 lakh is made in Annual Plan 2014-15 for C/o of Staff Quarters at Vasant Kunj

7. C/o of Staff Quarter at Bahapur (New Friends Colony)

Annual Plan Outlay 2014-15 : ₹ 21 Lakh

Aims and Objectives of the Scheme	:	Construction of new staff quarters for the employees of Govt. of National Capital Territory of Delhi
Outlay [₹ in lakh]		
a. Approved Outlay for Annual Plan 2013-14	:	500.00
b. Plan Outlay for Annual Plan (2014-2015)	:	21.00
Anticipated Achievements during 2014-15	:	The consultant M/s Kapoor & Associates have submitted the final conceptual drawings incorporating suggestion/modification and same has been submitted for approval from the competent authority on 21.10.2013. Presentation was done before Chief Secy. on 12-11-2013. The approval of competent authority is still awaited.

8. Renovation of Staff quarter at Gulabi Bagh

Annual Plan Outlay 2013-14 : ₹3400 Lakh

Aims and Objectives of the Scheme		Renovation of all quarters at Gulabi Bagh
Outlay [₹ in lakh]		
a. Approved Outlay for Annual Plan 2013-14	:	1530.00
b. Plan Outlay Annual Plan (2014-2015)	:	3400.00
Targets & Anticipated achievements during 2014-15	:	Completion of 75% of renovation work. Extra Ordinary Repair of 2128 nos of qtrs. at Gulabi Bagh at an estimated cost of ₹ 64.75 crore

9. Construction of Residential Accommodation at Hakikat Nagar

Annual Plan Outlay 2014-15 : ₹50 Lakh

To make more houses available for the employees of GNCT of Delhi, the staff quarters at Hakikat Nagar will be constructed. Consultant M/s Development Consultant appointed on 30/08/2010. A/A & E/S 1.01 Crores dtd: 04.06.2010. Modified LOP for C/o Type-II- 252 Nos., Type-III-252 Nos., Type-IV-48 Nos. (Total: 552 Nos.) Submitted to MCD on 18.06.12. Objection raised by MCD vide letter no. 85/B/HQ/NDMC/12 dt: 20.11.12. Drawing submitted to DUAC on 31.08.12. DUAC returned the layout plans vide letter no. 23(40)/2012/DUAC dt: 17.12.12 and asked for submission of walk through. Same has been submitted on 24.06.2013 to DUAC. The case has been approved in the meeting dtd: 25.09.2013. Formal approval is awaited. Now the case has been re-submitted to MCD (Bldg. section) for approval on 30.09.2013. The approval is awaited. Clearance from fire department has been received.

10. Staff quarters at Satbari

Annual Plan Outlay 2014-15 : ₹ 10 Lakh

To make more houses available for the employees of GNCT of Delhi, the staff quarters at Satbari will be constructed. Land measuring 56 Acre (271 bigha 8 biswa) in village Satbari has been taken over by PWD on 21.05.2010 from Animal Husbandry Unit of Development Department. Which has been allotted for C/o General Pool Govt. Housing. The declaration of Land use for its residential use has been confirmed by DDA on 18.04.2012. PWD Secretariat sent tentative requirements in respect of residential houses conveyed on 17.09.2012. NIT for consultant appointment has been approved by CE, B-1 on 24.05.2013 and tender invited on 30.05.2013 and was due on 17.06.2013. No tender received. It was decided in the meeting on 27.06.2013 to take up the C/o Qtrs. in four phases. It was decided that the planning work is to be done in house. Accordingly the conceptual drawing has been prepared and discussed with E-

in-C on 28.10.2013. Certain modifications were suggested which has been incorporated and Architectural drawings have been submitted to competent authority for approval.

A provision of ₹ 10 lakh has been kept for Annual Plan 2014-15.

11. Staff quarters at Dwarka, Sector - 30

Annual Plan Outlay 2014-15 : ₹ 605 Lakh

A provision of ₹ 605 lakh has been kept for Annual Plan 2014-15 for Staff quarters at Dwarka, Sector - 30

B. DELHI URBAN SHELTER IMPROVEMENT BOARD

1. Night Shelters

Annual Plan Outlay 2014-15 : ₹1500 Lakh

Aims and Objectives of the Scheme

The main objective of the scheme is to provide the shelters to the shelter-less population by construction of night shelters and temporary shelters. At present DUSIB is running 185 night shelters. These night shelters have been provided with the basic facility of Sulabh Shauchalayas. In the night shelters, the inmates are provided blankets, jute mattresses and durries for night stay by charging ₹ 6 per inmate w.e.f. July, 1999. This fee includes the payment of ₹0.20 to the agency deployed for maintenance of Jan Suvidha Complexes, which is an in-built facility in most of the night shelters. All these night shelters are equipped with coloured TV sets.

The physical achievement for 2013-14 of construction of one new night shelter at Sultanpuri, repair and renovation of 7 night shelter, work in progress at 4 night shelters.

Physical Targets 2014-15

To complete the on-going construction of Night Shelter at Sultanpuri. To initiate construction work of seven new Night Shelter at Dwarka, Nangloi, Uttam Nagar near Bus stand & Kasturba Nagar. Operation & Management of existing Night Shelter. Up gradation, renovation of existing 185 Night Shelters. Possession of land from DDA is also required to be taken at Kanjahawala, Rohini and Avantika for initialing construction of more Night Shelters.

C. HOUSES FOR WEAKER SECTION

Jawaharlal Nehru National Urban Renewal Mission (JNNURM)

Annual Plan Outlay 2014-15 : ₹ 42700 Lakh

Jawaharlal Nehru National Urban Renewal Mission (JNNURM) has been formulated to build infrastructure by improving quality of services and spatial development of the city to bring about qualitative improvements of urban areas and also provision of low cost houses

and up gradation of slums by providing basic services to the urban poor. The aim is to encourage reforms and fast track planned development of the city.

The Delhi Urban Shelter Improvement Board is nominated as the nodal agency for relocation /rehabilitation of slum and JJ dwellers. The Government has prioritized 52 JJ clusters for relocation and allotment of flats in the 1st Phase. The Delhi Urban Shelter Improvement Board is finalizing the list of eligible beneficiaries from the above JJ clusters whose annual family income is upto ₹1 lakh with cut-off date of 31-03-2007. The allotment of flats has been started and 585 eligible slum dwellers have been allotted flats at Bawana.

A new scheme named as Rajiv Awas Yojna (RAY) launched by the Ministry of Housing and Urban Poverty Alleviation, Government of India is being taken up by the Government of Delhi. The Delhi Urban Shelter Improvement Board is undertaking the preliminary activities of this scheme, like house to house survey of slum and JJ dwellers, mapping of JJ clusters and preparation of the action plan for Slum Free Delhi.

A. Houses for Weaker Section (DUSIB)

Annual Plan Outlay 2014-15 : ₹24000 Lakh

Aims and Objectives of the Scheme	:	To provide shelters to JJ squatters by constructing houses for weaker sections.	
Outlay [₹ in lakh]			
a. Approved Outlay for Annual Plan 2013-14	:	15000.00	
b. Revised Plan Outlay 2013-14		24000.00	
c. Plan Outlay (2014-15)		24000.00	
Achievements during 2013-14		Govt. of India has approved 6 projects for the construction of 18204 houses for J.J. Squatters at an estimated cost of ₹ 912.11 crore. Upto 2013-14, 736 flats at site No. 2 and 288 flats at site no.3 in Sector 16-B at Dwarka has been constructed.	
Physical Targets for Annual Plan [2014-15]	:	Construction of 17060 houses for JJ Squatters at Dwarka, Savda, Ghevra, Sultanpuri & Jhangirpuri	

B. Houses for Weaker Sections: DSIIDC

Annual Plan Outlay 2014-15 : ₹ 15000 Lakh

Aims and Objectives of the Scheme	:	To provide residential accommodation tome Economically Weaker Section and relocation of Slum Areas to make Delhi as Slum Free Delhi
Outlay [₹ in lakh]		
a. Approved Outlay for Annual Plan 2013-14	:	22500
b. Revised Plan Outlay 2013-14	:	10000
c. Plan Outlay (2014-15)	:	15000
Achievements during 2013-14		Government of India has approved 9 projects for construction of 81032 flats for weaker sections at an estimated cost of ₹2101.98 crore. Out of 41000 flats now to be constructed 13820 flats completed, remaining flats are in progress.

C. C/o Houses for Weaker Sections by DDA

Annual Plan Outlay 2014-15 : ₹ 2000 Lakh

To provide shelters to the weaker sections, Government of India has approved one project for construction of 4740 houses for weaker sections at an estimated cost of ₹ 196.06 crore during 2008-09. The construction work has been started after vacation of stay order. DDA has not reported the progress of the project and status of utilization of 1^{st} installment of ACA of ₹ 19.33 crore released in 2008-09 and 2^{nd} installment of ₹19.33 crore was released in 2013-14.

D. Land Cost for EWS Houses : ₹200 lakh

A provision of ₹ 200 lakh has been kept in Annual Plan 2014-15 for Land Cost for EWS Houses.

E. Rajiv Awas Yojna - (RAY)

Annual Plan Outlay 2014-15 : ₹1000 Lakh

Government of India, Ministry of Housing and Urban Poverty Alleviation has launched the preparatory phase of Rajiv Awas Yojna i.e. Slum Free City Planning Scheme. Under this new scheme, funds will be released by GOI for undertaking preparatory activities of Slum Survey, Mapping the Slums, developing the slum information system, undertaking community mobilization etc. The parameters of the scheme including its funding pattern are being

finalized. A provision of ₹ 10 crore is made for this scheme In-setu Redevelopment at Indira Colony and MGI Labour Colony.

F. C/o Houses for Weaker Sections by NDMC

Annual Plan Outlay 2014-15 : ₹500 Lakh

To provide shelters to the weaker sections, Government of India has approved one project for construction of 240 houses for weaker sections at an estimated cost of $\ref{21.89}$ crore. The construction work will be started very soon at Bakkarwala. The detail of project is as under: -

S. No	Particulars	Amount (₹ in Lakh)
1.	Cost of the project	2188.74
2	ACA Committed	786.55
3.	State Share	139.00
4.	Beneficiary Contribution	144.00
5.	ULB Share (NDMC)	1119.19
	Total	2188.74