

RURAL DEVELOPMENT

The rural population and number of rural villages of NCT of Delhi has been decreasing due, to rapid urbanization. As per Census 1951, there were 304 rural villages in Delhi with the population of 3.07 lakh (18%) of the total population of 17.44 lakh. Subsequently in the Census 2001, the no. of rural village decreased to 158 with the population of 9.45 lakh (6.82%) of the total population of 138.51 lakh. Further in the Census 2011, the no. of rural villages reduced to 112 with the population of 4.19 lakh (2.50%) of the total population of 168 lakh. The total area of Delhi is 1483 Sq. Km., out of which 558.32 Sq. Km. was rural area as per Census 2001. Now as per Census 2011, the rural area is 369.35 Sq. Km. The tasks of developmental works in the rural villages are entrusted to Project Director, Rural Development Department.

The rural development works are carried out by the executive agencies such as I&FC Department, North Delhi Municipal Corporation, South Delhi Municipal Corporation and DJB. Revised outlay & expenditure of Annual Plan 2012-13, Approved outlay & Revised outlay of Annual plan 2013-14 and outlay for annual plan 2014-15 for the Rural Development Sector are as under:-

(₹ in crore)

Sector	Annual Plan 2012-13		Annual Plan 2013-14		Plan Outlay 2014-15
	Revised Outlay	Expenditure	Approved Outlay	Revised Outlay	
Rural Development	210.62	208.20	217.30	185.00	218.00

To ensure overall development and to monitor the progress of implementation of projects executed by various agencies, the Delhi Rural Development Board (DRDB) was constituted in October, 2004. Rural Developmental works are implemented on the recommendations of Delhi Rural Development Board.

A. RURAL DEVELOPMENT

1. Integrated Development of Rural Villages (IDRV) Works

Plan Outlay

Annual Plan 2014-15 : ₹ 20000 Lakh

The various development works executed in rural villages under IDRV include construction/ reconstruction of approach roads/ link roads, drainage, development of ponds, parks, cremation grounds, playgrounds and other need-based works as approved by the Delhi Rural Development Board.

After preliminary scrutiny and their feasibility in terms of availability of land, cost involved etc., the schemes are placed before the DRDB, who priorities the work and recommends their execution through appropriate agency like MCD, I&FC, DJB etc.

The detail of approved works recommended by the DRDB in its last three meetings are given below:

S. No	Date of Meeting	No. of works/ proposals approved by DRDB	Cost of works/proposals approved by the DRDB (₹ In crore)
1	23.05.2012	679	698.00
2	14.09.2012	160	112.86
3	08.05.2013	439	374.00
	Total	1278	1184.86

Out of the above approved 1278 works, A/A & E/S amounting ₹ 261.49 crore were issued during 2012-13 & 2013-14 for 336 works. Further 77 works amounting ₹ 62.15 crore have been dropped/cancelled/foreclosed. Hence about 865 works/projects amounting to ₹ 861.22 crore which are already approved by DRDB are pending for issuance of AA/ ES.

During the year 2012-13, 322 IDR V works of ₹ 348.45 crore were sanctioned and 14 works of ₹ 13.04 crore were also sanctioned during 2013-14 (upto March-2014). The works sanctioned as mentioned above is given below:-

Type of Work	Number of Works Sanctioned	
	2012-13	2013-14
Roads	218	7
Drains	50	1
Ponds/ Water body	10	0
Community Centre	4	1
Park	10	0
Cremation Grounds	22	0
Vyamsala/ Play Ground	8	0
Water Supply (DJB)	0	5
Total	322	14

The detail about the Spill over/ pending works with different executive agencies as on 01.04.2014 is as follows:

S. No.	Name of Executive Agency	No. of Spill over/ pending works	Cost of Spill over/ pending works (₹ In crore)
1	I & FC	103	70.00
2	SDMC	5	2.18
3	NDMC	1	3.35
4	DJB	7	3.78
	Total	116	79.31

The works sanctioned under IDR V scheme as per recommendation of DRDB including spillover works, would be completed by the concerned executing agencies in 2014-15.

The expenditure reported by the department under the plan scheme of IDR V during 2012-13 & 2013-14 is as follows:

S. No.	Year	Plan Outlay (₹ In crore)	Expenditure (₹ In crore)
1	2012-13	200.00	198.82
2	2013-14	169.60	161.82

Physical Achievement

Status of works sanctioned to I&FC:

Date of DRDB Meeting	Details of DRDB Works	No. of works sanctioned with I&FC	AA & ES Amt (₹ in crore)	Completed Works	Amt (₹ in crore)	In Progress Works	Amt (₹ in crore)	Tender/ Award Stage Works	Estimate Stage/ NIT stage works	Held-up works	Rescinded/ Cancelled/ Dropped/ Foreclosed works	No. of works behind schedule
2005-06-2010-11 Spill Over Works Sanctioned upto 01.04.2011		29	28.43	6	3.53	5	4.78	1	-	15	2	17
02.02.2011	Spill over works on 01.04.2013	99	94.98	35	36.88	20	23.43	-	5	18	21	30
23.05.2012		195	167.42	128	110.19	43	45.90	2	3	11	8	50
14.09.2012		18	15.10	12	7.77	5	7.14	-	1	-	-	6
Total		341	305.92	181	158.36	73	81.26	3	9	44	31	103
After 01.04.2013		10	10.71	3	2.82	6	7.66	-	1	-	-	-
Grand Total		351	316.63	184	161.19	79	88.92	3	10	44	31	103

Status of DRDB works sanctioned to Unified MCD (now SDMC & NDMC)

During financial year 2012-13, 47 works with the estimates cost of ₹ 26.28 crore recommended by DRDB were sanctioned to MCD (45 works of ₹ 21.42 crore to SDMC & 02 works of ₹ 4.83 crore sanctioned to NDMC). At the beginning of the financial year 2013-14 unspent amount of ₹ 16.88 crore approximately was available with MCD (including ₹ 11.27 crore with SDMC and ₹ 5.61 crore with NDMC). Further, an amount of ₹ 10.00 crore was released to SDMC during 2013-14.

As per progress report of SDMC, out of 85 ongoing schemes/works with estimate cost of ₹ 42.08 crore recommended by DRDB sanctioned to SDMC, 80 works of ₹ 36.66 crore were completed, 3 are in progress, 01 work is under award stage and for 01 work tender is to be called as on 31.03.2014.

As per progress report of NDMC, out of 03 ongoing works/schemes of ₹ 11.61 crore, 02 works of ₹ 6.43 crore are completed and for 01 work tender was to be called as on 31.03.2014.

Status of DRDB works sanctioned to DJB:

Expenditure Sanctions of ₹ 5.30 Crore were issued to DJB for 24 works and funds of ₹ 5.12 crore were released during 2011-12. As per progress report of DJB, out of 24 sanctioned works, 17 works were completed with expenditure of ₹ 121.37 lakh, 02 works were in progress and for 05 works revised sanction of ₹ 3.60 crore was accorded by PDRD office as on 30.09.2013.

2. Maintenance of Multi Purpose Community Centres constructed under Mini Master Plan (MMP) for Development of Rural Villages

Plan Outlay

Annual Plan 2014-15	:	₹ 298 Lakh
Revenue	:	₹ 248 Lakh
Capital (General)	:	₹ 42 Lakh
Capital (SCSP)	:	₹ 8 Lakh

Under Mini Master Plan Scheme, 78 Multi Purpose Community Centres (MPCCs) were constructed which were handed over to concerned Deputy Commissioners in August, 2004 to look after their allotment and upkeep. The cost of repair/ renovation and maintenance of these MPCCs, along with salaries of caretakers working in MPCCs (on contract), salaries of security staff and other staff of Rural Development unit are paid from the budgetary allocation made under this scheme.

During the Annual Plan 2014-15, repair and maintenance of Multi Purpose Community Centers would be carried out as proposed by the concerned Dy. Commissioners and also as per the recommendation of DRDB.

B) Directorate of Panchayat

Directorate of Panchayat is functioning under the administrative control of Divisional Commissioner. On supersession of Panchayats by an order of the Hon'ble Lt. Governor, Delhi on 25/1/1990, all the duties, powers and functions of the Panchayats were to be discharged by the Dy. Commissioner, Delhi and subsequently vide notification dated 25/6/97 to the nine districts Dy. Commissioners on decentralization of the Dy. Commissioner, Delhi office. Further vide an order dated 8/1/2004 issued by Pr. Secretary (Revenue)/ Divisional Commissioner, it has exclusively been made clear that Deputy Commissioners shall exercise control and supervision and discharge the powers and functions backed by the responsibility under the Delhi Panchayati Raj Act and Rules and shall ensure compliance of all officers working under them from the Panchayat Department. Director (Panchayat) has been confined to function as a Branch officer of the Headquarter.

Over 1000 acres of Gaon Sabha land is allotted and still being allotted to Govt. Departments for public utility in Delhi by the Directorate of Panchayat. On allotment, the premium charged and ground rent is recovered from lessee annually which is deposited in respective Gram Sabha Area. Fund is being maintained by BDO in district. As far as allotment of Gaon Sabha land is concerned, as a policy, Gaon Sabha land can only be allotted to Govt. Departments for developing facilities for the local community such as schools, hospitals/dispensaries and community centre etc. with the prior approval of Hon'ble Lt. Governor of Delhi.

Development of Chaupals, Panchayat Ghars, Barat Ghars, Protection of Gram Sabha Land

Plan Outlay

Annual Plan 2014-15	:	₹ 1502 Lakh
Revenue	:	₹ 2 Lakh
Capital	:	₹ 1500 Lakh

The revenue outlay to be utilized for maintenance, and capital outlay to be utilized on construction of boundary wall on vacant Gaon Sabha Land and construction/ demolition & reconstruction/ repair & renovation of chaupals, barat ghars/ panchayat ghars and removal of hyacinths from the village ponds.