

## **MEDICAL**

### **INTRODUCTION**

1. Delhi is emerging as a major health care hub in the country, with a robust urban health care system and a vibrant private sector presence. Delhi Government has developed an extensive public health infrastructure with 39 hospitals including 6 super specialty hospitals providing more than 10000 beds and a chain of 260 allopathic dispensaries including 58 Seed Primary Urban Health Centers (PUHC) and 150 AYUSH dispensaries comprising of 35 Ayurvedic, 17 Unani and 98 Homeopathic Dispensaries. The health care delivery services are being managed by over 20000 doctors and allied health workers. Ten Hospitals have Blood Bank and Blood Storage facilities. Government has increased focus on preventive and promoting aspects of healthcare and endeavor to make the healthcare delivery system accessible and affordable to all through a holistic, humane and patient centric approach, for which, targeted programmes are planned for greater out-reach to every section of the society.

2. Government is striving to enhance the number of hospitals beds. Hospital projects worth ₹ 940 crore are currently under execution which would provide over 1400 additional beds. With the concerted efforts, over 900 doctors and 1100 nurses have been recruited for various health facilities in the past few months. Government is planning to set up a multi-specialty hospital project in South Delhi. Two of the largest hospitals, Lok Nayak Hospital and Guru Teg Bahadur Hospital, which together cater to one third of the patient load of the Delhi Government hospitals are being transformed into model healthcare centres, and systems are being put in place for providing quality healthcare. A new medical college with 100 seats has been planned at Ambedkar Hospital, Rohini, for which the temporary structure is being built.

3. The health infrastructure / institutions and beds capacity of various agencies in Delhi is as under (as on 01 July 2014):

<b>S. No</b>	<b>Agencies</b>	<b>Institutions</b>	<b>beds</b>
1.	Delhi Government (upto July, 2014)	39	10296
2.	MCD	63	3797
3.	NDMC	2	200
4.	Government of India	27	10801
5.	Other Autonomous Bodies	1	128
6.	Private Nursing Homes/Hospitals/ Voluntary Organizations	973	22176
	<b>Total</b>	<b>1105</b>	<b>47398</b>

#### **4. The Approach to health sector planning during 12<sup>th</sup> Five Year Plan**

- To provide accessible, affordable and quality health care to the people of Delhi.
- To strengthen and expand the healthcare delivery infrastructure.
- To have a comprehensive approach for improving preventive, primitive and curative health care services.

- Improvement of IMR, MMR and Sex Ratio to achieve the Millennium Development Goals.
- Expansion of qualitative and affordable curative services to achieve the target of 03 hospital beds per thousand of population.
- Promotion of preventive health care services with improved IEC programmes, NGOs / VOs / peoples participation.
- New Monitoring System for health programmes based on outcome and accountability matrix for each Hospital/Institution.
- Health Care Delivery System to be restructured with the convergence of all related programmes in consultation and feedback from targeted groups.
- Convergence of all related programmes within the broad Policy Framework to be designed for prevention and curative services for each of major prevalent diseases of Cancer, Diabetes, Cardio-Vascular, HIV, T.B., Hyper-Tension, Mental Health and Oral Health.
- Delivery of safe drugs and prevention of food adulteration.
- Health care for EWS households with the instruments of Rashtriya Swastha Bima Yojana (RSBY), Aapka Swasthya Bima Yojana (ASBY), Delhi Arogya Kosh, Delhi Arogya Nidhi, Delhi State Health Mission etc.

**4. Some of the key achievements during 2013-14 are as under :**

**I. Major projects approved in 2013-14**

- 700 bed Teaching Hospital at Dwarka at a cost ₹ 566.55 crore.
- 200 bed Maternity & Child Hospital at Ambedkar Nagar for ₹ 149.23 crore.
- 100 bed Hospital at Sarita Vihar for ₹ 109.39 crore.
- Maulana Azad Institute of Dental Sciences Phase-II for ₹ 60.68 crore.
- Upgradation of Rajiv Gandhi Super Specialty Hospital at an additional cost of ₹ 54 crore.

**II Major projects completed / Achievement under key health programmes implemented in 2013-14**

- 200 bed Deep Chand Bandhu Hospital for ₹ 250 crore (Approx.)
- 10 bed Dialysis Centre at Lok Nayak Hospital. New OPD Block also completed and started functioning in LN Hospital
- 30 bed Dialysis Centre at Rajiv Gandhi Super Specialty Hospital successfully completed.
- During the past year, over 10 lakh OPD patients and 32,000 IPD patients from economically weaker sections were provided free medical care in private hospitals allotted land at a concessional rates. To help them further, online facility has been launched to book beds for eligible poor patients in such hospitals.
- Rajiv Gandhi Super Specialty Hospital, Tahirpur, DDU Super Specialty Hospital at Janak Puri and Chacha Nehru Bal Chikitsalaya at Geeta Colony were awarded the status of new autonomous hospital institutions of the Government during the year.
- Free treatment and compulsory check-ups for all children's upto the age of 14 years of Government and Government aided schools, MCD/NDMC and Delhi Cantonment Board schools Under Chacha Nehru Sehat Yojana, successfully implemented in 2013-

14 along with weekly iron and folic acid supplementation program for all adolescents between 10-19 years of age studying in Delhi government schools. 272.18 lakh Iron & Folic Acid (IFA) tablets distributed to students.

- Hemoglobin and blood sugar screening done for 97513 and 382093 students respectively
- 23259 spectacles distributed among school students.
- 1540 HIV / AIDS beneficiaries provided monthly financial assistance.
- Construction of 200 bed hospital at **Burari** started in Feb 2013 and construction remained in progress.
- One new Medical College set up by North MCD in Hindu Rao Hospital with 50 MBBS seats and affiliated to IP University.
- Under Dte. of Health Services, 04 Delhi Govt. Dispensaries at Basant Gaon , Pandav Nagar, Shiv Vihar Tiraha and BVK Jhilmil started functioning w.e.f. September 2013
- Construction work of dispensary building at Bindapur, Rohini Sector-4 & 21, Molarband (Gautampuri), Madanpur Khadar Ph-I & Ph-II and Shakarpur started
- Construction of D-Block comprising of OPD blocks, Blood Bank, Operation Theatres etc completed in GB Pant Hospital . The first 5 (G+\_4) floors have been made functional and work of the remaining 3 floors reached to completion stages. Construction of new nursing hostel cum training centre also under taken in 2013-14.
- Govt. of NCT of Delhi initiated steps to implement “Food Safety and Standard Act 2006” and Food Safety Rules 2011 in Delhi which envisages for mandatory licensing for all Food business operators and registration for all food manufacturers including retailers, hawker, vendor or temporary stall holder or tiny food business to ensure the safety from food adulteration.
- Government of Delhi decided to take over the University College of Medical Sciences, functioning with GTB Hospital, Shahdara. Accordingly, funding of the UCMS is being made by Government of Delhi from April, 2014.

**5. New initiatives / New plan programmes and Policy Decisions proposed to be implemented during 2014-15 are as under :-**

- 110 Ambulances, equipped with latest life support system will be added to Centralized Accident & Trauma Services (CATS) Fleet to provide prompt trauma care.
- Thirty dialysis units have been successfully commissioned under public private partnership for providing free dialysis to poor patients suffering from kidney failure, and 50 more units will be added in the current financial year.
- Commissioning of 100 bed Mother & Child Health (MCH) Block in Maharishi Valmiki Hospital.
- Government is planning to set up, in each district, one stop centers for crisis management and rehabilitation of victims of sexual assault. Three such well equipped centers at Deen Dayal Hospital, Guru Teg Bahadur, Sanjay Gandhi Memorial Hospital will soon become functional where the victims can be provided proper medical care along with legal and psycho-social counseling and support in a secure, gender friendly environment.
- Online Outdoor Patient Department (OPD) registration started during 2014-15.

- Memorandum of Understanding (MOU) will be signed in collaboration with United Nations Development Programme (UNDP) for training of health professionals in Supply Chain Management.
- Use of generic medicines is being promoted to provide relief to patients on purchase of medicines.
- A Plan scheme "Directorate of Health & Medical Education" has been included with an allocation of ₹ 500 lakhs so as to plan, coordinate, develop, monitor and regulate Medical Education, Training, Research and allied areas relating to health care manpower and also to implement the strategy and policies, programmes of Government in Medical Education, Training and Research
- As per policy decision taken by H&FW Department for streamlining the system of Procurement of Material & Supplies for the hospitals, 50 % of the approved budget of the Allopathic hospitals under budget head 'Material & Supplies has been re-allocated to DHS under the plan scheme 'Central Procurement Agency and State Drug Authority'. Hence 50 % M&S components of all allopathic hospitals amounting to Rs. 14689 lakhs has been allocated under Revenue head of CPA under DHS for the CFY 2014-15
- North MCD has been allocated plan outlay of ₹ 5 crore under Capital head of Kasthurba Gandhi Hospital for renovation of the hospital in 2014-15. Additional ₹ 5 crore has been allocated to North MCD for taking up the public health activities under the plan scheme 'Control of Vector Borne Diseases' during the year 2014-15.
- Keeping in view the urgency for setting up of Forensic Science labs in three different zones of Delhi, allocation of ₹ 57 crore which includes ₹ 18 crore under Capital and ₹ 39 crore under Revenue has been made. This allocation is also meant for purchase of machinery & equipments, consumables and rental expenses of the office space taken on rent by FSL.
- Under Mobile Health Scheme, 30 fully equipped vehicles will be purchased with GIS system from the plan funds of DHS and 20 vehicles will be purchased by Labour Department for construction workers.

**6. Approved Outlay in 2013-14, 2014-15 under Medical & Public Health :**

Sector	Annual Plan 2013-14		Annual Plan 2014-15	
	Revised Outlay	Provisional Expenditure	Interim Budget	Plan Outlay
Medical	1671.25	1192.66	2462.00	2467.00
Public Health	166.75	144.31	221.00	257.00
<b>Total</b>	<b>1838.00</b>	<b>1336.97</b>	<b>2683.00</b>	<b>2724.00</b>

**7. The Scheme wise details for Annual Plan 2014-15**

**1. DTE. OF HEALTH SERVICES**

<b>Annual Plan Outlay 2014-15</b>	:	₹ 67384.00 Lakh
Revenue	:	₹ 27219.00 Lakh
Capital	:	₹ 40165.00 Lakh

## 1.1 Opening of Health Centers / Dispensaries

<b>Annual Plan Outlay 2014-15</b>	:	₹ 4378.00 Lakh
Revenue	:	₹ 3063.00 Lakh
Capital	:	₹ 1315.00 Lakh

This is a continuing plan scheme with aim to provide primary health care services at the door step of citizens. The health centres are providing curative, preventive and primitive services along with MCH and family welfare. The special public programmes of Delhi Govt. and National Programmes are being implemented through these health centres.

Delhi Cabinet has approved implementation of Public Health Standards developed for PHC with an aim to improve the availability and access to quality health care for all citizens. During 12th Five Year Plan, it is proposed to implement these standards, wherein a PHC will cover approximately 50,000 population . The population may go up to 75,000 in densely populated areas and may be as low as 30,000 in sparsely populated areas in those areas where no medical facilities of MCD or Delhi Govt. exist.

### Target for 2014-15

- a) Allotment of plots for construction of Dispensaries at Dilshad Garden Q- Block, Different Sectors of Rohini, Nasirpur, Dwarka, Narela, Trilokpuri, Pandav Nagar,
- b) Allotment of plots for construction of hospitals at Mahipalpur, Tikri Kalan, Sawda Ghevra Ph-III, Sangam Vihar Pahari, Ladpur, Najafgarh, Rajokari, Grater Kailash-I, Karawal Nagar, Goyla Dairy near Shyam Vihar, Issapur,
- c) Possession of DDA land for construction of Mother & Child hospital at Sec-22 Rohini, Chowki no. 4 Model Town A.C.
- d) Possession of land for construction of 50 bedded Mother & Child hospital at Village Jaunti after confirmation of the land use from DDA.
- e) Possession of land for construction of 100 bedded Mother & Child hospital at Village Deendarpur after confirmation of the land use from DDA.
- f) Possession of land for c/o Dispensary CDMO(NW) office and Central Store of the Distt.at Mukhmailpur after confirmation of the land use from DDA.
- g) Possession of Panchayat land for construction of Dispensary building at Harewali, Bakhtawarpur, Rasoolpur, Salahpur Majra and Madanpur Dabas.
- h) Allotment of BVK Chanderpuri for establishing DG Dispensaries.
- i) Completion of construction work of proposed dispensary building i.e. Bindapur, Rohini Sector-4 & 21, A-Block Buland Masjid, Gandhi Vihar, Molarband(Gautampuri), Sawda Ghevra, Madanpur Khadar Ph-I & Ph-II, Shakarpur
- j) Allotment of land at various places of Delhi for construction of Dispensaries / hospitals

## 1.2 Mobile Van Dispensaries for JJ clusters (₹ 529 Lakh )

Mobile Health Scheme **was started in the year 1989** to provide medical services to the residents of JJ clusters of Delhi at their doorstep through mobile dispensaries with the object to provide the free examination / consultation / advice to patients and free distribution of essential drugs. Initially, the scheme was started with twenty hired vehicles but later on help of various NGOs was taken so as to reach more and more JJ clusters. A brief analysis of MHS is as under:-

- a) Mobile Health units are operationalized on 4 zonal basis in Delhi-, i.e, North, South, East & West with a total of 179 sanctioned posts. The present strength of staff under MHS is 145 and 34 posts are vacant. In each district the MHS is controlled by CMO.
- b) At present, the total number of Mobile Health dispensaries is 84. The vehicles are hired from private travel agents for running the scheme from the beginning
- c) 45 dispensaries are being run by DHS with staff and medicines. The remaining 39 Mobile health units are being run with the support of NGOs with their staff engaged on 25% of salary re-imbursement (except salary of Pharmacist) on approved rates.
- d) DHS is also providing all required consumables, drugs and stationary items to all the 84 Mobile dispensaries from DHS funds. Moreover DHS also provided one hired 8 seated commercial vehicle to this purpose.

#### **Target for Annual Plan 2014-15**

- a) The services of all NGOs and Private Travel operators in collaboration with MHS are discontinued w.e.f. 31-05-2014
- b) Mobile Health Scheme will be fully controlled and operationalized by DHS with Govt. staff and Govt. vehicles purchased from plan funds.
- c) 30 fully equipped vehicles will be purchased with GIS system from the plan funds of DHS and 20 vehicles will be purchased by Labour Deptt.

#### **1.3 Chacha Nehru Sehat Yojana ₹ 2400 Lakh**

Chacha Nehru Sehat Yojana was started in 2011-12 to provide the free treatment and compulsory check-ups for all children's upto the age of 14 years of Government and Government aided schools, MCD/NDMC and Delhi Cantonment Board schools. With the roll out of this scheme, almost 27 Lakh School going children will be covered under universal free health facility. This is the biggest possible leap for the adoption of "Right to Health for all Children" in the NCT of Delhi. Government has already launched a weekly iron and folic acid supplementation program for all adolescents between 10-19 years of age studying in Delhi government schools in 2013-14.

#### **Achievements 2013-14**

- Health Screening = 1174481 students
- H.B. estimation = 297342 students
- Immunization (TT) = Nil (the target 2013-14 was 60,000 approx.)

#### **1.4. Establishment of New Hospitals/Health Institutions in Delhi ₹ 28300 Lakh**

- 1.4.1 **C/o 200/100 beds hospitals (G+6) stories building at Burari:** - The CAC has appointed the consultant M/S Benjamin Benjamin & Vats for architectural and structural planning of this hospital with the consultancy fee of ₹ 2.56 crore. The target of completion of this project is 36 months after the receipts of A/A & E/s. Delhi Govt. has approved the project for construction of 200 bedded hospitals at Burari with the estimated cost of ₹ 208 crore (₹ 182.77 crore as Capital and ₹ 25.23 crore as Revenue component). The construction has already been started in Feb'13 by PWD.

**Target for 2014-15** - To complete the construction work of hospital building.

**1.4.2 C/o 200 beds hospital at Siras pur:-** Land possession taken from the Dte. of Panchayat on January 07, 1986. The CAC has appointed the consultant M/s Hospitech Management Consultant Pvt. Ltd for the work of Consultancy of this project with a consultancy fee of ₹ 148.50 lakh on 04.04.2012.

**Achievements of 2013-14** - Project cost of ₹ 178.15 crore approved by Cabinet.

**Target for A.P. 2014-15**

- Approval of local bodies.
- Start of Construction of hospital building.

**1.4.3 C/o 200 beds hospital at Madipur:** Land handed over to PWD on 02.07.2010. CAC has appointed the consultant M/S Benjamin Benjamin & Vats for the work of Consultancy of this project with a consultancy fee of ₹176 lakh in April 2010. Planning department agreed to the proposal of the department for additional piece of land measuring 1.18 acre adjoining to the existing plot.

**Target for Annual Plan 2014-15**

- Approval of EFC/ Cabinet.
- Start of Construction of hospital building.

**1.4.4 C/o 200 beds hospital at Jwalapuri:** - The possession of land has been taken by DHS from the DUSIB and an amount of ₹ 52 lakh had been released to DUSIB for C/o of Boundary wall on land. Preliminary drawings has already been approved. The pending issue of change of land use has also been addressed.

**1.4.5 C/o 225 beds hospital at Chhattarpur:** The CAC has appointed the consultant M/s Sikka Associates for the work of Consultancy of this project with a consultancy fee of ₹ 120 lakh. Outlay plan submitted to MCD. The matter regarding land use change with DDA is under process.

**Achievements for A.P. 2013-14**

- Cabinet approval of estimated cost subject to change of land use by DDA

**Target for A.P. 2014-15**

- Change of land use
- Approval of drawings from local bodies

**1.4.6 C/o 200 beds hospital at Vikas Puri:** - This project is being undertaken by DSIDC. Approval of drawings from local bodies has already been obtained.

**Target for A.P. 2014-15 :-** EFC/cabinet approval & award of work

**1.4.7 C/o 100 beds hospital at Sarita Vihar:** Land possession taken from DDA on 21.12.2007. The CAC has appointed the Consultant M/s Adalkha Associates for the work of Consultancy of this project with a consultancy fee of ₹ 84 lakh in April 2012. EFC/Cabinet approved estimated cost of ₹ 87.14 crore & award of work.

**Targets 2014-15 :-** Approval from local bodies & Construction of hospital building.

#### **1.4.8 200 beds hospital at Dakshin Puri (Ambedkar Nagar)**

Preliminary Estimate of ₹ 125.90 crore has already been approved by Cabinet on Aug'13. Alongwith Award of work to NBCC.

##### **Targets 2014-15**

- Approval of drawings.
- Preparation of EFC Memo.
- Approval of local bodies.

#### **1.4.9 100 beds hospital at Baprola**

The hospital is at Planning stage. Additional land allotted for C/o 100 bedded hospital in place of 50 bedded hospital.

##### **Targets 2014-15**

- Change of land use.
- Approval of drawings.
- Preparation of EFC Memo.

**1.4.10 60/100 beds hospital at Molarbandh, Jhatikara:** The appointment of consultant and preparation of building Plans.

##### **Target for A.P. 2014-15**

- Change of land use
- Approval of drawings
- Preparation of EFC Memo.

**1.4.11 Construction of Office buildings for Deptt. of H&FW including councils on 9 acre land opposite GGSGH, Raghubir Nagar, New Delhi.**

##### **Targets 2014-15**

- Start of Construction of hospital building. & approval of EFC/Cabinet

#### **1.5 C/o 700 beds Bharat Ratan Indira Gandhi hospital Cum Medical College at Dwarka : (₹ 8000 lakhs –Cap)**

The Work could not start due to change in preliminary drawing for increasing the beds capacity from 500 bedded to 700 bedded and C/o of Medical College at Dwarka. Cabinet vide decision No 2025 dated 6-06-21013 approved the construction of hospital cum medical college with the cost of ₹ 623.32 crore (Revenue = 56.7 crore and capital cost = 566.55 crore) .

#### **1.6 Deep Chand bandhu Hospital at Ashok Vihar (₹ 5200.00 Lakh)**

Revenue	:	₹ 2700 lakh
Capital	:	₹2500 lakh



EFC approved on 22.01.2008 with an estimated cost of ₹ 92.68 crore for C/o 200 beds hospital at Ashok Vihar. The Construction work is almost completed and OPD was made operational in the 2012-13.

#### **Achievement of A.P. 2013-14**

- Completion of hospital building by PWD.
- OPD Services alongwith Minor O.T. services Started
- Tender finalized for procurement of equipments, Furniture etc. total anticipated cost 4 crore.
- 172 Posts of different categories in phase-2 subject to filling of 218 posts of phase-1 have Created but not filled up.

#### **Target for Annual Plan 2014-15**

- Commissioning of 200 bedded indoor services including nursery, OTs etc.
- Commissioning of Round the clock casualty services.
- Starting of modular OTs, ICU services and Modular Laboratory deptt.
- Round the clock PICU/NICU.
- Installation of CSSD services.

#### **1.7 Human resource Training Centre (Continuing Medical Education) ₹ 30 Lakh**

The scheme meant for keeping abreast medical and paramedical personnel in the latest development in the field of medical science by conducting regular in service training of all categories of health care personnel and by deputing them to other institutions for various specialized trainings /seminars/conferences/workshops etc.

#### **Achievement of A.P. 2013-14**

- Organization of CME/ Workshop/ trainings/ programme for all categories of medical/ paramedical/ support staff of H&FW department.
- Coordination with Govt. and Non-Govt. training and teaching institution for imparting latest knowledge and skill to health care professional/paramedical support staff of H&FW department.
- Sponsorship the appropriate medical, nursing and paramedical personnel for higher education through distance education.

#### **Target of Annual Plan 2014-15**

- To depute officers / officials for a different training programme / workshop.
- Procurement of equipments for purpose of health education training programmes. Special training for doctors and paramedical staffs on Geriatric.
- Sponsorship of appropriate medical, nursing and paramedical personnel for attending workshop seminar, conference and for higher education through distance education.

- Reimbursement delegation/registration/workshop/course fee where ever applicable to the sponsored candidate.

### **1.8 Central Procurement Agency (CPA) (₹ 14739 Lakh)**

Revenue	:	₹ 14689 lakh
Capital	:	₹ 50 lakh

The broad objectives of the scheme was to procure drugs centrally required by the hospitals and Health centers of Govt. of Delhi and their distribution to these institutions ensuring high quality standards with comparatively low cost.

As per policy decision taken by H&FW Department, 50% plan outlays under M&S of all allopathic hospitals under Delhi Govt. has been reduced and the same has been added to the plan allocation of Central Procurement agency which will single handedly deal with the procurement of essential drugs and medicines to all allopathic hospitals under H&FW on need basis. Hence 50 % M&S components of all allopathic hospitals amounting to ₹ 14689 lakh has been allocated under Revenue head of CPA under DHS for the CFY 2014-15

### **1.9 BIO-MEDICAL WASTE MANGEMENT IN DELHI (₹ 40 Lakh)**

Delhi is generating approximate 9500 tons of waste per day out of which 60 tones are bio-medical waste from various hospitals, clinics, and clinical laboratories. The Govt. Hospital and some private hospitals have their own arrangement for treatment of bio-medical waste. The treatment of bio-medical waste and their disposal has paramount importance for prevention of environmental pollution and hazardous diseases arising out of these substances.

Small Govt. dispensaries, private nursing homes/clinics cannot make their own arrangement for treating of bio medical waste due to high cost involved in treatment facilities.

Keeping in view the difficulties faced by these smaller health institutions, Govt. took initiative to establish Centralized Bio Medical Waste Treatment Plant had been established at Okhla and Ghazipur through Joint Venture with the private sector/NGO.

### **Target for Annual Plan 2014-15**

1. Establishment of Cell for Occupational Safety & Environment Health after merging with BMW Cell.
2. Training of MO and para medical personnel in occupational Safety & Environment Health including Bio-medical Waste Management.
3. Proposal for creation of posts.
4. Monitoring and Evaluation of bio-medical waste management in Delhi Govt. Hospitals and Dispensaries.
5. Regular interaction with DPCC.

### **1.10 COMPUTERISATION OF DHS (HQ) (₹ 50 Lakh)**

It is required for better planning & monitoring of various health activities, generation of statistical report compilation of information / data including Morbidity and Mortality Statistics of various diseases.

## Targets for the Annual Plan 2014-15

- Procurement & Maintenance of Hardware and peripherals.
- Strengthening of IT Branch of DHS(HQ)- creation of IT Cadre post
- Implementation of HIMS in other Hospitals under Govt. of NCT of Delhi in phased manner.

### 1.11 Disaster Management Cell in DHS (HQ) (₹ 100 Lakh)

One hospital has been identified as the Nodal Hospital pertaining to Disaster Mitigation and Management and the District CDMO is the Nodal Officer for each District and the medical superintendent of the Nodal Hospital is the Alternate Nodal Officer for the District. Further within the paradigm of Disaster Management Act 2005, Capacity Building by every department is a mundane responsibility and the issues to be covered are as under:

- Participation in mock drills conducted by DDMA from time to time.
- Training of HR on emergency medical response
- Information dissemination on steps of Life support through outdoor publicity medium
- Action on the issues related to rehabilitation of victims (pertains to medical response and Trauma Care) of Natural / manmade events

## Targets for Annual Plan 2014-15

- Infrastructure Development
- Procurement of manikins and training equipments for emergency Medical Response Trainings, standard Disaster kits for all health centers.
- Continuation of emergency medical response training
- Training of human resources on CBRN mass casualty management.
- Dissemination of information on basic life support techniques/do's and don'ts in crisis situation through various outdoor publicity medium/electronics medium.
- Participation in Mock Drills conducted by DDMA from time to time.

### 1.12. RE-ORGANIZATION OF DIRECTORATE OF HEALTH SERVICES (₹ 500.00 Lakh)

The Directorate of Health Services, Govt. of NCT of Delhi was established in the year 1970. It actively participates in delivery of health care services in coordination with other Govt. and Non Government Organizations in their health related activities.

## Achievement of A.P. 2013-14

- 43 ministerial posts for DHS (HQ), MHS, SHS and allied districts have been created

## Targets for Annual Plan 2014-15

- The work regarding creation of 3903 posts of medical and paramedical staff is under process
- Creation and recruitment of new posts
- Training of various staff including staff under Delhi State Health Mission.
- Monitoring and supervision of various health programmes and activities of various health personnel.
- Advertisement of various policy issues.

### 1.13 CANCER CONTROL PROGRAMME (₹100 Lakh)

- National Cancer Control Programme of Government of India includes various issues pertaining to Preventive, Promotive, Early Detection and Treatment of Cancer. Establishment of Regional Cancer Centers for comprehensive management of Cancer is an important activity under the National Cancer Control Programme. Cancer Control programme of DHS aims to sustain level of Preventive, Promotive and Early Detection activities pertaining to commonly occurring cancers. Up gradation of diagnostic facilities in tertiary care setup and district hospitals and treatment facilities with the ultimate aim to provide adequate facilities for early detection and treatment facilities for cancer.

#### Target for Annual Plan 2014-15

- Screening / Early Detection and Treatment of Cancer
- IEC activities
- To involve the NGOs

### 1.14 Leprosy Control Programme Cell (₹60 Lakh)

Leprosy is one of the communicable diseases associated with superstition and social stigma from time immemorial. Govt. of India has laid more emphasis for Leprosy Control Programme providing central assistance to State Societies. Delhi State Leprosy Control Society has been constituted since November 1998, which is functioning under active supervision of State Leprosy Control Cell. Govt. of India provides funds. District Leprosy Control Societies had been constituted in all the 9 Districts. Urban leprosy clinics through passive reporting and mobile leprosy treatment units through active search in JJ clusters / Slum are regularly detecting and treating leprosy cases.

Delhi has prevalence rate of 3.92 leprosy cases per 10,000 populations, by March 2004. With constant efforts under leprosy control programme the rate has been reduced to 0.67 per 10,000 populations by March 2013 and still this Directorate proposes to further bring down this rate during 12<sup>th</sup> Five Year Plan.

#### Targets for the Annual Plan 2014-15

- IEC Activities
- Seminar/Training for DLO and other staff.
- Reconstructive surgery in various hospital
- Prevalence rate 0.70 per 10000 population
- Creation of Posts.

### 1.15 Tobacco Control Programme (₹125 Lakh)

About 8 – 9 lakh persons die in India every year due to their tobacco habit. These deaths are due to hazardous effects of tobacco consumption in any form like smoking beedi, cigarettes and hukka through pipe etc. leading to cancer of lungs, larynx, oropharynx, urinary bladder, kidneys, pancreas, coronary heart diseases/peripheral vascular diseases etc. The smoke exhaled by smokers is more hazardous to non smokers.

Keeping in view of the above scenario, Delhi Govt. has enforced the Delhi Prohibition of Smoking and Non Smokers Health Protection Act w.e.f. 26.11.97. Central Tobacco Control Act. had also been enforced in whole of India including that of Delhi w.e.f. 1<sup>st</sup> May 2004 with notification of various section under the act.

### **Targets for Annual Plan 2014-15**

- 1 To enforce Delhi Prohibition of Smoking and Non Smokers Health Protection Act 1996 and Cigarette and other Tobacco Products Act 2003 in stringent manner
- 2 Setting up Tobacco Clinics in all 08 districts.
- 3 To involve of NGOs/Civil Society in tobacco control activities.
- 4 Enforcement activities to implement of Tobacco Control Laws by 8 squads on regular basis.
- 5 Conduction of 2 mass media campaign through FM radio, hoardings, railway stations & newspaper advertisements.
- 6 Creating Tobacco cessation facilities in health Institutions.
- 7 To conduct the Seminar Workshops in Schools & Colleges.

### **1.16 Public Health Campaign : ₹ 450 Lakh**

Delhi Govt. organizes various state run public health programmes like Pulse Polio, Matra Suraksha Abhiyan, Shravan Shakti Abhiyan, Motia Bind Mukti Abhiyan and other National Health Programmes. The motivation of the public is also required to participate in the above programmes including Health Melas, public meetings, public lectures/Bhagidari Workshop etc. To achieve these objectives, Delhi Govt. organize various public health campaigns in form of "Munadi" workshops, Seminar, Pannel discussion, quizzes, various health awareness rallies, speech, paintings and essay competitions and exhibitions on preventive aspects of various health hazard. It is proposed that advertisement may be done for the public in form of "Munadi" by announcing the public, health activities/ the place and date of public lecture, health mela etc. through mobile loudspeaker etc. The same IEC activities may also be carried out through newspaper, print media and electronic media.

### **Targets for Annual Plan 2014-15**

- Awareness campaigns on water borne and vector borne diseases
- Capacity building trainings for various enforcement officers on water borne diseases
- Print media advertisements and outdoor awareness campaign on water and vector borne diseases
- Dengue home work card for school children's and Nukkad Natak
- Magic Show

### **1.17 State Award to Service Doctors & Other Serving Paramedical Staff of GNCT of Delhi: (₹ 55 Lakh)**

Doctors working in various dispensaries/health centers/hospitals in an atmosphere for the distressed and ailing humanity and also involved in the implementation of various national/state health programmes.

#### **Targets for Annual Plan 2014-15**

- Nomination of candidates by various dept & HOD to DHS
- Screening of candidates by screening committee
- Organization of investiture ceremony for the state award by Hon'ble CM of Delhi.

### **1.18 Grant in Aid to Indraprastha Vyavasyik Evam Paryavarneeya Swasthya Samiti (IVPSS) : ₹ 18 Lakh**

A society under the name IVPSS had been constituted under Society Act of Delhi Govt. in 1999 with a view to creating a healthy working environment for the workers and preventing occupational hazards. The occupational hazards heat, cold, stress, noise, radiation, vibration, chemicals, dust fumes, aerosols, vapors, mists, biological agents such as moulds, bacteria and viruses, ergonomic, psychological and mechanical factors have adverse impact on health.

#### **Targets for Annual Plan 2014-15**

- Training to Doctors/Nurses - 500
- Inspection & advisory work - 25
- Research in Occupational & Environmental health - 05
- Bulletin - 1
- Workshops - 2
- International Conference/Meet/ Symposium - 1
- Three month post graduate certificate course in Industrial Health (AFIH) - 1

### **1.19 Special Programmes for Geriatric Population: ₹ 60 Lakh**

Delhi being mega city the geriatric population (above 60 years of age) has tripled in last 50 years. There are 13 lakh Senior citizens in Delhi. These elderly people need good shelter, balanced diet, clean surroundings and proper medical facilities. Anemia, osteoporosis diabetes, cancer, hypertension, heart ailments and chronic respiratory diseases, multi organic disorders, Alzheimer's diseases, dementia and mental disorders are major problems amongst geriatric population and need timely intervention. With gradual decline of joint family system in society especially in Delhi, it becomes the responsibility of the state to take care of the health of old people. Delhi Govt. had started Sunday Clinics for senior citizens in some hospitals and some special health check up for these people in Bhagidari Mahotsav.

**Targets for Annual Plan 2014-15**

- Setting up Geriatric Clinic in one hospital of each District.
- IEC activities with regards to Geriatrics.
- Printing of IEC material.
- Workshop/Training of Medical and Para Medical staff of dispensaries in Geriatric Care.

**1.20 Financial Assistance to affected/infected AIDS/HIV persons and double orphan Children (DSACS): (₹ 150+100 Lakh)**

**The Govt. of NCT of Delhi decided** “to provide the financial assistance to people living with HIV/AIDs on ART treatment and double orphan children infected or affected by HIV/AIDS in Delhi” in 2012-13. The Cabinet has also approved that destitute /abandoned Children less than 18 years of age and infected with HIV/AIDS in the care of NGOs/other Institutions and taking treatment in ART centers in Delhi will be included for financial assistance as given to double orphan Children infected with HIV/AIDs. As per survey/study done by DSACS, there are approx. 4500 poor persons living with HIV/AIDS in Delhi and 35 Double Orphans children affected/ infected by HIV/AIDS.

**(i) Financial Assistance to People living with HIV/AIDS (4500 poor persons)**

- Annual family Income should not exceed of ₹ 1/2 lakh
- Should be a resident of Delhi for last 03 years (on or 1<sup>st</sup> December 2008)
- Proof of residence will be as per existing Delhi Government Schemes for the weaker sections.
- Should be on regular anti retroviral treatment at any of the nine ART Centers in Delhi.
- Financial Assistance to eligible PLHA's will be provided @ ₹ 1000/- per month.
- The assistance to the eligible people living with HIV/AIDS will be continued till they live.

**(ii) Financial Assistance to orphan children either infected or affected HIV/AIDS**

- Both parents have died.
- At least one of the parent have died due to HIV/AIDS
- Proof of death of the parent due to HIV/AIDS to be ascertained from the ICTC/ART Centers.
- The proof of child being infected by HIV/AIDS to be checked from ICTC/ART Centers.
- Eligible double orphan children may be staying with grandparents / close relatives (extended family) or may be in institutional care.

**(iii) Financial Assistance to:**

- Double orphans Children infected by HIV/AIDS (Age- 0-18 years) = ₹ 2050/-
- Double orphans Children Affected by HIV/AIDS (Age- 0-18 years) = ₹ 1750/-
- The assistance will be routed through the guardian or in-charge of the institution where the child resides.
- Received amount is to spend only for the purpose of the said orphan child.

- Financial assistance to the double orphan children will be continued till they attain the age of 18 years.
- Infected double orphan child, as long as he/she gets assistance in this category will not be considered for assistance in the category of people living with HIV/AIDS, However once the child attains the age of 18 years, he/she will be considered for assistance as a PLHA subject to fulfillment of the laid down criteria for the same.

### **Achievements for Annual Plan 2013-14**

- 2080 (Persons Living with HIV AIDS -2000,
- Orphans Children infected by HIV/AIDS OCI-30,
- Orphans Children infected by HIV/AIDS - **Destitute**-30
- Orphans Children Affected by HIV/AIDS (OCA - 20)

### **Targets for Annual Plan 2014-15**

- Persons/Children Living with HIV AIDS -2500
- Orphans Children infected by HIV/AIDS (OCI)-35
- Orphans Children infected by HIV/AIDS - **Destitute** 35
- Orphans Children Affected by HIV/AIDS (OCA) -30

As per cabinet decision no. 2044 dated 15/07/2013 Delhi Govt has to make payments of the remuneration of contractual employees of DSACS due to hike in the rates under the scheme Financial assistance to HIV/AIDS affected persons'.

### **1.21 Establishment of new Medical College, University of Health Science, Paramedical Institution: ₹ 2000 Lakh**

The aim of the project is to increase the availability of trained Doctors, nurses and paramedical staff in NCT of Delhi through creation of Universities and Colleges. Land has been allotted by DDA for which payment has been made. Possession of land taken on 15.6.11.

### **Targets for Annual Plan 2014-15**

- Setting up of University of Health Science

### **1.22 Directorate of Health & Medical Education: ₹ 500 lakh - New Scheme**

The objective of the Directorate is to plan, coordinate, develop, monitor and regulate Medical Education, Training, Research and allied areas relating to health care manpower and also to implement the strategy and policies, programmes of Govt. in Medical Education, Training and Research.

The other objectives of the directorate include the following:-

- To set up a common university of Medical & allied sciences under GNCTD to affiliate , manage & regulate medical education colleges & schools.
- For taking steps to develop the existing hospitals and to standardize the various medical education programmes in the hospitals



- DHME will play leading role to setup or strengthen medical college and develop them as centers of excellence in R&D (research and development) and to plan, coordinate, develop, monitor and regulate Medical Education, Research and allied areas relating to healthcare manpower.

## 2. **Institute of Liver and Biliary Sciences (ILBS)** : ₹ 3600 Lakh

Construction of building Phase-I has been completed by PWD with an estimated cost of ₹ 83.66 crore and a provision of 165 beds. The estimated cost of the Ph-II project revised from ₹ 223.29 crore to ₹ 389 crore as per Cabinet decision No. 1609 dated 18.01.2010. Against the revised cost of ₹ 389 crore, Delhi Govt. has already paid the total cost of ₹ 389 crore for construction of 2<sup>nd</sup> Phase of ILBS building. The total beds capacity will be 353 (Ph.I + II). The construction of Ph-II of ILBS was undertaken by DMRC .

### **Achievements 2013-14**

- Strengthened OPD and Indoor services.
- Procurement of Research lab facilities.
- Establishment of ICTC
- Medical and surgical equipments procured
- Centre for Research on Dengue and Vector borne disease established.
- Various courses have been started i.e D.M( Hepatology), M.Ch (Hepato-pancreato-biliary-surgery), PhD (Biomedical Sciences ), DM (Organ Transplant Anaesthesia and critical care)and DM (Pediatric Hepatology)
- PDCC courses and other short courses have been started i.e. Liver Transplant Anaesthesia , HPB interventional radiology , Pediatric Hepatology, Hepatopathology and certificate courses in Renal Replacement.

### **Targets for Annual Plan 2014-15**

- Completion of construction work of Phase – II of Building of ILBS through DMRC.
- Creation & filling up (220 additional) of posts.
- Strengthening of OPD and Indoor services.
- Procurement of medical and surgical equipments.
- To Strengthen Laboratory & Other investigation facilities.
- Planning for construction of Residential block for the Faculty and other staff.
- Establishment of Radio onco -therapy facility for treatment of various type of Gastro-intestinal cancer.

## 3.1. **Bhagwan Mahavir Hospital at Pitam Pura**: ₹ 2307 Lakh

200 beds Bhagwan Mahavir Hospital at Pitampura was established in 10<sup>th</sup> Five Year Plan to provide comprehensive medical care facilities and secondary level health care to the residents of North-West Delhi.

### **Achievements 2013-14**

- Up gradation of existing services of hospital with round the clock casualty, Labour room, Level III Nursery, ICU & Operative Services .

- The proposal to HLL through procurement coordination cell (PCC) for finalization of specifications, installation and commissioning of medical gas pipeline initiated

### **Targets for Annual Plan 2014-15**

- Setting up of Blood bank facilities
- Setting up of laundry
- Setting up of Central Gas Pipeline system

### **3.2. Jag Parvesh Chandra Hospital at Shastri Park (SCSP): ₹ 1865 Lakh**

200 beds Jag Parvesh Chandra Hospital at Shastri Park was established in 10<sup>th</sup> Five Year Plan to provide comprehensive medical care facilities and secondary level health care to the residents of North East.

### **Achievements for 2013-14**

- ICU is functioning with 10 beds.
- Separate Male & Female IPD wards.
- Major OTs.
- Started Eyes, ENT, Ortho, Laparoscopic, and Gynae & Obst. Surgeries.
- Started computerized registration of OPD.
- Separated DOTS centers.
- Started Saturday Special Clinic
- Started OPDs in Dental, ENT, Eye

### **Targets for the Annual Plan 2014-15**

- To Start Histopathology and Microbiology Deptts.
- Cytopathology and Thyroid functions to be started.
- Up gradation of existing ICU
- To start Blood Bank.
- To Start the Medical Gas pipeline in nursing & paediatrics.
- To start minimal invasive surgery department
- To start Lab services for 24x7.
- To start the round-the-clock emergency and maternity service.
- To start a dedicated Ortho OT for Hip & Knee replacement surgery.
- To start NRC (Nutritional Rehabilitation Centre) and adolescent clinic.
- National program for prevention & control of deafness.

### **3.3. Lal Bahadur Shastri Hospital, Khichripur, (SCSP) : ₹ 2291.50 Lakh**

100 Beds Lal Bahadur Shastri Hospital situated at Khichri Pur in Trans-Yamuna area of East Delhi was commissioned in Dec. 1991 to provide medical facilities to poor , weaker section of more than 14 lakh population of Trans Yamuna area in East Delhi in all major disciplines like Labour Room and Maternity facilities, round the clock Emergency, Casualty, I.C.U. service, Blood bank facility, Swine Flue Centre with 6 Beds, clinical and investigative facilities round the clock.

**Target for Annual Plan 2014-15**

- Complete the remaining expansion works of the blood bank facilities by starting component Separation Unit for Preparation of Platelets & other components from whole blood
- Complete the remaining Procurement of PCR Machine, Fluorescent Microscopy and Immunoassay Machine.
- Complete the remaining works of 4 Ventilators for ICU, ABG Scan and Phacoemulsification Machine
- Complete the remaining work of second phase computerization to be implemented & connect all hospital services online
- Complete the remaining works of 12 bedded NICU Ward is to be started (50% achieved)
- Completion of C/o building for additional 200 beds on existing plot of the hospital

**3.4 BJRM Hospital at Jahangirpuri : ₹ 1462.50 Lakh**

100 beds BJRM Hospital is a secondary level multi specialty general hospital situated in the North-West district of Delhi. Current daily average OPD attendance is between 2000 approximately and IPD bed occupancy is approximately 120%. Hospital is providing the service in OPD and IPD in all clinical departments like General Medicine, General Surgery, Ophthalmology, ENT, Orthopedics, Gynae & Obst., Peads. In addition to that, hospital is also providing other supportive medical services like Radiology services, Lab facilities, Nursery facility, Casualty & Emergency facility, ECG facility(24 X7), Mortuary services etc. Hospital also arranges special clinics each for diabetes/ Hypertension, Cancer, Asthma, Neonatal, Rectal and Geriatric clinic for senior citizen.

**ACHIEVEMENTS 2013-14**

- Creation of various categories of 113 posts.
- Establishment of Blood storage centre.
- Started In- service CNE & workshop for nursing staffs.
- Establishment of Unani OPD
- Establishment of OST clinic.
- Establishment of round the clock laboratory services.
- Establishment of CCTV.

**Targets for Annual Plan 2014-15**

- Establishment of additional 50 beds ( Maternity & Nursery ward)
- To start round the clock Maternity and Neo-Natology services.
- To add the more Services like Neurology Cardiology, Nephrology.
- Creation and filling up of the posts.
- Up gradation of diagnostic facilities

**3.5. R.T.R.M. Hospital at JAFFARPUR, DELHI : ₹ 2710 Lakh**

This 100 beds hospital is providing medical facilities in all the major discipline to the people residing in the rural belt of Najafgarh Block in the South West District of Delhi.

## ACHIEVEMENTS 2013-14

- Consultant appointed for the construction of a new 100 bedded state of the art ward block in RTRM hospital and preliminary estimates has been prepared, CCTV installed in Administrative and casualty Block.
- Addition of facilities for respiratory and cardiac care under medicine department to be achieved in CFY( partially achieved as lung function in casualty in made functional and TMT testing in Cardia cases partially implemented.)
- Histopathology services have been started
- One Mobile and one fixed tetra set for disaster management preparedness fully functional.

## Targets for the Annual Plan 2014-15

- Expansion of hospital from 100 beds to 200 beds:- i) Tendering by PWD , (ii) Start of construction and approx. 30% civil work completed.
- Completion of the remaining works of expansion of laparoscopic and Cardio care facilities.
- Commissioning of gas manifold system with centralized gas supply for indoor, OT etc.
- Strengthening of ENT, ophthalmology, Gynae ,OPD,OT services and family welfare services.

### 3.6 Maharishi Balmiki Hospital at Pooth Khurd : ₹ 2950 Lakh

Maharishi Balmiki Hospital is a 150 beds multispecialty hospital providing primary secondary and tertiary level of treatment to the residents of rural area. The OPD services were started in 29th September 1998.

The hospital facilities are required to be upgraded upto 200 beds. Hospital is providing the secondary level medical care & services in allopathic, ISM & Special clinic. Also 24 hours of causality & emergency services, Diagnostic services, Operative Services, Special Clinics, Maternity & nursing and other facility.

## Achievements 2013-14

- Upgradation of Medical Gas pipe line.
- Strengthening of Bio – Medical waste management
- Microbiology centre , Sensitivity services.
- Implementation of JSSK scheme.

## Targets for Annual Plan 2014-15

- Up-gradation of Hospital from 150 beds to 200 beds
- Establishment of Blood Bank
- Up-gradation of different clinical services of the hospital.
- procurement of Machinery & equipments and drugs & Medicines
- Up-gradation and strengthening of Disaster Management and preparedness. of different clinical services of the hospital.

**3.7. Guru Govind Singh Hospital at Raghbir Nagar : ₹ 3435 Lakh**

Guru Gobind Singh Govt. Hospital is a 100 beds hospital established in the resettlement colony of Raghbir Nagar, West Delhi with a view to provide secondary level health care to an approximate population of 5-7 lakh, which has now been doubled.

The hospital is now fully functional with round the clock emergency/casualty, Maternity / Labour room, Operation Theatres, 100 bedded Indoor and Ambulance services w. e. f. 16-02-2001. The hospital services have been strengthened and up-graded on regular basis and also started Geriatrics clinic on Sundays and Commissioning of Blood Storages Unit.

**Achievements 2013-14**

- Preparatory works of 150 beds maternity cum pediatric block initiated.
- Proposal for new Ultra sound machine processed for approval of EFC.
- 24x7 internet service available in labour room.
- Mother and child tracking system no. has been linked with Pt. CR No. & IPD.
- Medical pipeline gas system proposal processed.
- Procurement of different equipments through EPC.

**Target for Annual Plan 2014-15**

- Construction and Commissioning of the MCH block .
- Up gradation of OTs services and Retina services OCT Green laser.
- Procurement of 4D ultra sound investigation, Video laryngo scope and video stroboscope.
- Computerized Nystagmography to be started.
- Creation and filling up of posts
- Expansion of infertility investigative services through additional of hormonal profile facility.

**3.8. Dr. N.C. Joshi Hospital at Karol Bagh: ₹ 977.50 Lakh**

Dr. N.C. Joshi Hospital, 60 beds Orthopedic Hospital is situated in Karol Bagh with providing the 24&7 Maternity and Neo Natal services, Emergency Services, and others major disciplines.

**Targets for the Annual Plan 2014-15**

- C/o 200 bedded multi specialty Dr. N.C.Joshi Memorial Hospital at D.B.Gupta Road site Stage-I.
- C/o “DR.N.C.JOSHI MEMORIAL INSTITUTE OF ORTHOPAEDICS” at present hospital premises (Property No.874 and 875) after shifting of hospital to D.B.Gupta Road site –stage-II.
- To help for the implementation of National Control/Eradication Programmes of diseases.
- Up-gradation of Diagnostic & Lab services.
- Up-gradation of existing medical services
- Renovation of Ward Block and admn. Block

**3.9 Dr. Hedgewar Arogya Sansthan at Karkardooma: ₹ 4345.00 Lakh**

200 beds Dr. Headgewar Arogya Sansthan, Karkardooma was established in 10<sup>th</sup> Five Year Plan to provide comprehensive medical care facilities including secondary level health care to the residents of East Delhi over a radius of 12 Kms. The hospital is providing various medical services like OPD, IPD, Blood Bank , Casualty, Surgeries, OBS, Maternity, Eye, ENT, Ortho, Skin and VD, Pathology, Radiology, Physiotherapy, Occupational Therapy, Ayurvedic and Homoeopathic System of medicines Average daily OPD attendance of patients is 2500.

**Targets for Annual Plan 2014-15**

- Purchase of machinery, equipments and medicines to be continue .
- Computerization of OPD, IPD and record of MRD department to be continue .
- Creation and filling up of the posts.
- Stg. of the existing medical services.

**3.10. Satyawadi Raja Harish Chandra Hospital at Narela (SCSP) : ₹1350 Lakh**

200 beds Satyavadi Raja Harish Chandra Hospital at Narela was established in 10<sup>th</sup> Five Year Plan, to provide comprehensive medical care facilities and secondary level health care to the residents of North- West Delhi, particularly of Narela and its adjoining areas like Lampur, Bhorgarh, Sanoth, Holambi Kurd, Holambi Kalan and nearby re-settlement colonies. Total sanctioned posts are 422 in this hospital. Hospital is providing OPD services in all major discipline, diagnostic services, 24&7 Pathology service, Pharmacy & Physiotherapy and also started 24&7 Emergency services, Sunday clinic for Senior Citizens, Janani Shishu Suraksha Karyakaram , Ambulance services

**Targets for Annual Plan 2014-15**

- Expansion and strengthening of surgeries / major O.T. services in eye, ENT, Ortho, surgery, Obs. & Gynae
- Strengthening of pathology lab services round the clock 24x7.
- To start of ICU services and mortuary services
- Strengthening of Dental Deptt.

**3.11 Attar Sain Jain Eye & General Hospital (SCSP) : ₹ 176.00 Lakhs**

Attar Sen Jain Hospital was donated by President of Jain Trust to Govt. of NCT of Delhi and taken over by DHS on 19.4.1999 with a view to strengthen the hospital and provide preventive and curative services in the field of ophthalmology and general medicine. This hospital will provide comprehensive eye care and general medical services to the residents of Lawrance Road, Shakur Basti, Ashok Vihar, Keshav Puram and adjoining areas.

**Target of Annual Plan 2014-15**

- Strengthening of Retina Clinic and Glaucoma Clinic.
- Procurement of equipments like Phaco Machine, SLIT LAMPS-2, Digital imaging system for eyes.

**3.12 ACHARYA BHIKSHU GOVERNMENT HOSPITAL AT MOTI NAGAR : ₹ 1368 Lakh**

ABGH is 100 beds general Hospital providing secondary level health care to the residents of Moti Nagar, Kirti Nagar, Maya Puri, Rajori Garden, Panjabi Bagh & Vishnu Garden etc.

**Target of Annual Plan 2014-15**

- C/o of hospital block for ICU, Blood Bank, Pathology and physiotherapy
- Installation of ETP.
- Introduction of audiometric and ICU services
- Construction of new block.

**3.13 PT. MADAN MOHAN MALVIYA HOSPITAL AT MALVIYA NAGAR: ₹ 840 Lakh**

The basic objective of the scheme is to provide secondary level health care to the residents of Malviya Nagar, Begam Pur, Ber Sarai, Hauz Rani, Hauz Khas, Kalu Sarai, Khirki etc. This hospital is fully functional 100 beds catering to the population of 30 lakh.

**Target of Annual Plan 2014-15**

- Procurement of one whole body CT scan under PPP
- Procurement of coagulation analyzer
- Up gradation of operation theatre to modular operation theatre
- Advanced laparoscopic and neuro surgery
- Creation of posts according to the needs of hospital.
- Establishment of 6 bedded HDU and strengthening of ICU.

**3.14. Shri Dadadev Matri Avum Shishu Chikitsalaya at Nasir Pur (SCSP): ₹2199 Lakh****Achievements for 2013-14**

- Full Operationalization and strengthening of TSSU services
- Indoor facilities for 45684 patients ,Casualty attendance 70572, operation 8005, and Delivery 19282 upto October 2013
- Bed strengthening for NICU achieved upto 12 beds
- JSSK, JSY schemes implemented
- Ambulance services, 64 beds functional, Lab services and Labour room with nursery functional with (24x7)
- OPD has been started daily attendance of about 800-1000.

**Targets of Annual Plan 2014-15**

- Procurement of X-Ray machine 500MA with CR system.
- Up-gradation of library services.
- To provide OPD services daily upto 1,000-1500
- ICU and OBS and Gynae proposed.
- NABH Accreditation
- Centralized Medical Gas Pipeline along with other infrastructures strengthening

**3.15 Health centre Cum Maternity Hospital at Kanti Nagar (SCSP): ₹ 530 Lakh****Target for the Annual Plan 2014-15**

- Extension of indoor services from 10 beds to 20 beds
- Creation of posts
- Procurement of Machinery & Equipments.
- Creation & Filling up of posts
- Computerization of OPD registration
- Facility of level-II NICU

**3.16. Sardar Ballav Bhai Patel Hospital at Patel Nagar : ₹ 735 Lakh**

The colony hospital at Patel Nagar is one of the 3 colony hospitals which were taken over from MCD in 1996 for up-gradation into full-fledged 50 beds hospital for providing secondary level health care for the adjoining areas of Prem Nagar, Pandav Nagar, Baljeet Nagar, Ranjeet Nagar, DTC Colony etc.

**Targets for Annual Plan 2014-15**

- Starting of endourology
- Procurement of machines & equipments
- License for narcotic drugs
- Up gradation of CSSD
- Advanced spine surgery and histopathology services
- Creation of posts.

**4. Directorate of Family Welfare ₹ 850 Lakh****4.1 Expansion of Directorate of Family Welfare including TQM: ₹ 200 Lakh****OBJECTIVE OF THE SCHEME**

- Provision of essential drugs including IFA, calcium, de-worming tablets and ante-natal referral cards along with up-gradation of knowledge of mothers as regard nutrition & safe delivery practices through IEC so as to provide essential obstetric care to all needy pregnant women.
- To provide and upgrade knowledge about PNDT Act and MTP Act of all stakeholders including Govt. officials, private health professionals, community leaders, opinion makers and public at large so as to implement these acts in transparent and effective manner and to abolish female feticide.
- To provide safe and hygienic abortions as per law.
- To improve the status of girl child and woman in society.
- To keep pace with information technology and to utilize the latest of the technology (hardware and software) so as to channelize the flow of information and data from different sections of headquarter and the plan implementing units to maximize the benefits to the public and programme.
- To strengthen physical infrastructure of the Directorate's building and its annexure like medical stores, training centre, MEM Wing etc. by repair, maintenance, provision of furnishing etc. so as to improve the physical work environment for maximum efficiency and good outlook to the general public as well as visitors.



- Surveillance of vaccine preventable diseases i.e. Polio, Measles, Diphtheria, Neonatal tetanus, Mumps etc so as to control/ eliminate/ eradicate these diseases which may result in reduction in infant and child mortality rates.
- Financial assistance of Rs. 600 will be given to the pregnant women belonging to vulnerable sections of societies under Janani Suraksha Yojna who deliver in a govt. institution to bring down MMR, NMR and IMR . In Delhi, there are approx. 30,000 beneficiaries would be benefitted under JSY

#### **4.2 Rural Family Welfare Centre.: ₹ 150 Lakh**

Rural Family Welfare Centers provide primary health services including maternal care, child care, prevention & management of reproductive tract infections including sexually transmitted diseases, provision of family welfare services. There has been marked improvement in the family welfare and immunization services in the state of Delhi. It is evident from NFHS-III data.

#### **Target for 2014-15**

For Maintenance of Rural Welfare centers run by MCD Plan fund will be released as grant- in- aid to MCD towards salary, rent, and contingency of sanctioned staff of RFWC's as per Govt. of India's guidelines.

#### **4.3 P.P. Units in Hospitals (Post Partum Units at District Level and Sub-district level): ₹ 500 Lakh**

### **OBJECTIVE OF THE SCHEME**

The objective of PP Units is to improve the health of Mother & child. For the maintenance of PP Units, release of Grant in Aid as per Govt. of India guidelines and pattern of assistance to the MCD for running 5 Rural Family Welfare Centers and meeting the salary as per State Govt. of the staff sanctioned and other expenditures. It also includes provision of adolescent health services , prevention and management of reproductive and sexually transmitted infections.

There has been marked increase in acceptors of Tubectomy, Vasectomy, Intrauterine contraceptive device & oral pills contraceptive amount the community. Immunization acceptance has been increased in the community, maternal mortality rate have decreased due to good antenatal coverage. Marked Improvement in health indicator such as Total fertility rate, Birth rate, maternal mortality rate.

#### **5. Directorate of AYUSH (Ayurveda, Yoga, and Naturopathy,Unani, Siddha and Homeopathy) : ₹ 3605 Lakh**

The Directorate of ISM was set up on 1.8.1996 to augment education, research and health care services of ISM & Homeopathy. At present directorate operates 139 dispensaries (32 Ayurvedic, 15 Unani and 92 Homeopathic dispensaries).The Directorate Oversees the work of various autonomous bodies viz.,Delhi Bhartiya Chikitsa Parishad, BOARD OF homoeopathy and Delhi Homoeopathic Anusandhan Parishad working under its administrative control.

## 5.1 Development and Strengthening of ISM : ₹ 1450 Lakh

### Achievement for 2013-14

- One Ayurvedic and one Unani dispensary have been opened.
- 6 Pharmacist (Ayurvedic) have been appointed through Delhi Subordinate Service Selection board.

### Targets for the Annual Plan 2014-15

- Opening of at least 5 new Ayurvedic and 2 Unani dispensaries.
- Completion of process of filling up 8 posts of Pharmacists (Unani) with DSSSB.
- Activities for further integration and mainstreaming of AYUSH at state & District level shall be organized.
- Creation of new posts for strengthening of Directorate.

## 5.2 Chaudhary Barham Prakash Ayurvedic Charak Sansthan at Khera Dabur : ₹ 1900 Lakh

The Ayurved Hospital was started in Dec'09 on a trial basis and the Ayurved Medical college started in Nov'10 for UG courses with 100 sanctioned seats recognized by the Deptt. of AYUSH, Min. of H&FW Govt. of India & CCIM and affiliated to GGSIP University. In the year 2010, only 17 students were admitted. In 2011, 86 students were admitted including 4 foreign students and one from Deficient North – East States and in 2012 , 98 students admitted including 3 foreign students and 2 students from Deficient North- East states. At present total strength of staff is 195 employees. Hostel facilities for boys & girls and nursing are available in the sansthan. Herbal Garden is being developed in 70 acres of land by department of AYUSH, Govt. of India. The proposal to set up Herbal Garden of International Standards is to be examined by a Joint Committee. At present there are more than five thousand medicinal plants in the Herbal Garden.

### Achievement for 2013-14

- 1st Ayurved college and hospital to get ISO 9001:2008 certification.
- 1st Ayurved hospital to reach record average of more than 1000 patients a day in India.
- 1st Ayurved Hospital to 20 OPDs with specialties OPD in super specialties like neuromuscular disorders, geriatrics, leech therapy, panchkarma etc.
- 1st Ayurved Medical college with intake of 100 students.
- 1st Ayurved college in India to have e-library facility for the faculty and students.
- Ayurved Hospital also provides “Hospital at your doorstep” in different villages every month.
- Development of herbal garden

### Targets for the Annual Plan 2014-15

- The Sansthan will further develop Panchakarma unit, Physio- therapy unit , super specialty, CMEs treatments etc.
- Creation of new post as per CCIM norms.
- NABH Accreditation
- Construction of additional accommodation.

**5.3. Grant-in-Aid to ISM Institutions / NGO's: ₹ 25 Lakh**

The basic aim of the scheme is to provide financial assistance to NGOs/Institutions working for the development of Ayurveda/Unani,Yoga, Prakritik Chikitsa therapy in the field of health education, orientation and re-orientation programmes, health awareness camps, health promoting activities, clinics research etc.

**Target for Annual Plan 2014-15**

- To provide GIA /Financial Assistance to Delhi Bharatiya Chikitsa Parishad, Examination body and Jamia Hamdard.

**5.4 Development of Health Care Services of Homeopathy : ₹ 200 Lakh**

The Directorate of ISM & Homoeopathy was setup under Govt. of Delhi on 01/08/1996 for development to augment education, Research and Health Care Services of Indian System of Medicine and Homoeopathy. At present there are 92 homoeopathic dispensaries functioning in Delhi and Central Homoeopathic Drug Store at Himmat Puri caters to the supply of drugs, medicines, and sundries to homoeopathic dispensaries. Under the policy of Govt. of Delhi, homoeopathic dispensaries shall be established in each upcoming health center and hospitals.

**Achievement for 2013-14**

- Three new dispensaries have been opened i.e (i) IHBAS, (ii) Dwarka Sector -14, and (iii) Bazar Guliyan
- One re-orientation programmes organized for GDMOs (Homeo) and for Pharmacists (Homeo).
- E-News letters of Homeopathic Wing have been launch on 10/9/2013
- Observational studies in Homeopathic units have been started on various diseases.

**Target for Annual plan 2014-15**

- Opening of 5 new homoeopathic dispensaries and creation of Posts of GDMO, Pharmacist and class IV.
- To Strengthen the Administrative set up of homoeopathic wing and store.
- To conduct the reorientation programme/seminar for GDMO, Pharmacist staff .
- To improve the quality of Health care in homoeopathic unit.

**5.5. Grant-in-Aid to Homeopathic Institutions – DELHI HOMEOPATHIC ANUSANDHAN PARISHAD: ₹ 10 Lakh**

During the 11<sup>th</sup> five year the Directorate has released the Grant in Aid to DILLI Homoeopathic Anusandhan Parishad (DHAP) an autonomous body for undertaking the research in the projects of psychiatry, MDRTB, Sub clinical Hypothyroidism, Gall Stone &Renal Stone, Skin disorders including Psoriasis, Vitiligo, Life Style Diseases, Geriatric diseases, pediatric disease , Female disease, Drug Proving, Respiratory and Arthritis.

Project of Sub clinical trial on Hypothyroids has been completed with the financial assistance of Department of AYUSH, Ministry of Health & Family Welfare, Govt. of India and final report has been submitted.

**Achievement for 2013-14**

- The ethical committee has been constituted.

**Target of A.P. 2014-15**

- To Stg. the administrative set up of Dilli Homeopathic Anusandhan Parishad
- To undertake new research activities of life style diseases.
- To organize seminar, workshops and conferences in Homeopathic.

**5.6 Grant-in-Aid for providing Homoeopathic Services under PPP in Delhi (New Scheme): ₹ 10 Lakh****AIM AND OBJECTIVE**

To strengthen/establishment of Homeopathic dispensaries under Bhagidari Scheme and establishment of Homeopathic Clinics as Public Partnership Project and improve the quality of the Homeopathic Services in charitable Homeopathic Clinic being run by NGO's in Delhi. Grant-in-Aid released to 10 dispensaries under Bhagidari Scheme.

**Targets of Annual Plan 2014-15**

- GIA to 20 new NGO's per year for establishment of Homeopathic dispensaries under Bhagidari Scheme
- GIA to establishment of 100 Homeopathic Clinics under PPP project
- Approval of pattern of assistance.

**5.7 Grant-in-Aid to Board of Homoeopathic System of Medicine (New Scheme): ₹ 10 Lakh****Targets for Annual Plan 2014-15**

To stg. the Board of Homeopathic system of Medicines for initiating paramedical education and evolve a system for effective handling of quackery in the Homoeopathic Stream.

**5.8 Development / Strengthening of Ayurvedic & Unani Tibbia College and Hospital: ₹ 1300 Lakh**

The college is affiliated to the University of Delhi. At Under Graduate level Tibbia College offers five and half years duration degree courses in Ayurveda and Unani System of Medicine. Besides under Graduate level, College offers 3 years Post Graduation Degree Courses in 06 disciplines.. The annual admission capacity for Under Graduate degree courses is 40 students in Ayurveda and 40 students in Unani whereas in Post Graduation Courses (02 students in Ayurveda and 06 students in Unani). Under this scheme various categories of posts required for college and hospital are proposed to be created as per Central Council of Indian Medicine (CCIM) norms. A 300- bedded hospital is attached with the College. Presently hospital is running 07 OPD in Ayurvedic & 08 in Unani and also running specialized clinics of deities' geriatric & dental.

### **Targets Annual Plan 2014-15**

- Introduction of PG courses in 02 specialties namely shalya tantra, dravya guna.
- Introduction of Para medical courses in Ayurved & Unani, Panchkarma tech. courses.
- C/o Academic block for 28 Deptts (14 each in Ayurved & Unani)
- C/o information –cum- documentation centre building.
- C/o Girl's hostel.
- C/o Mini stadium, sports facilities centre and cafeteria.
- Establishment of Hakim Ajmal Khan Academy and Museum.

#### **5.9 Dr. B.R.Sur Homoeopathic Medical College and Hospital : ₹ 500 Lakh**

Dr. B. R. Sur Homoeopathic Medical College, Hospital & Research Centre was taken over by Government of N.C.T. of Delhi on 1st October 1998. Initially the hospital was started with OPD Services only. Indoor Patient Department was started on 12th September 2000. At present, the hospital is running with the capacity of 50 indoor patient beds and all basic medical facilities.

The Institution is affiliated to Guru Gobind Singh Indraprastha University, Delhi and is imparting five and half years degree course in Homoeopathy, awarding Bachelor of Homoeopathic System of Medicine and Surgery (BHMS). The Govt. of N.C.T. of Delhi admitted its first batch of students in August 1999 imparting degree level teaching course in Homoeopathy. The Institution is recognized by the Central Council of Homoeopathy.

### **Target for Annual Plan 2014-15**

- C/o Additional building with a view of increase in admission capacity.
- Up gradation of existing teaching departments.
- To procure the machinery and equipments.
- To start the Computerization of Hospital service.
- Up-gradation of Library
- Creation and filling of posts

#### **5.10. Nehru Homeopathic Medical College & Hospital: ₹ 260 Lakh**

Nehru Homoeopathic Medical College & Hospital was established in 1972, affiliated to Delhi University and imparting five and a half year BHMS with an admission capacity of 100 students per year (including 50 seats added in 2005-2006). Three year P.G. Course in Homoeopathy has also been started with admission capacity of 4 students in each year.

The college has a 100 beds attached hospital which provides medical care facilities and is running its OPD with approx 520 patients per day. The Institute is equipped with modern diagnostic laboratories like, semi-auto analyzer, ultrasound machine, Elisa reader and computer aided library. 44 Posts for Professor and Asstt. Professors and 18 Post of J.R have been created to start PG in 03 new subjects

**Achievement for A.P. 2013-14**

- RR's to fill up the posts of professor and Assistant Professor has been finalized.
- Fire safety system has been installed. NOC still awaited.
- Pathology Lab has been renovated and upgraded.
- Renovation of College building and hospital.
- Newly constructed block has been Air- conditioned.

**Target for Annual Plan 2014-15**

- Filling up of vacant posts.
- To start 03 new PG course.
- Repair and renovation as per the need of institution.
- Bio-metric attendance system in the institution.

**6. DEEN DAYAL UPADHYAY HOSPITAL : ₹ 7000 Lakh**

The main aim of the Hospital is to provide medical facilities to the people living in West Delhi in Janakpuri, Uttam Nagar, and Vikaspuri and adjoining rural areas of West Delhi.

**6.1 Expansion of DDU Hospital:****Target for Annual Plan 2014-15**

- Strengthening of various departments
- Procurement of essential drugs , surgical items machine and equipments.
- To renovate and give new look to existing old & new ward by HSCC (India) Ltd. (Govt. of India Enterprise)
- To extend the indoor bed strength from 640 to 1000 in near future.
- To establish Medical College under DDU Hospital in near future.

**6.2 C/o of building for Medical College in DDU:****6.3 Hospital Waste Management:**

- This hospital has already installed incinerator autoclave and shedder, and successfully followed the guidelines/instructions issued by DPCC in the management of hospital waste.

**Achievement of 2013-14**

- Procured necessary items as per requirement and to get necessary approvals from appropriate authorities.

**Target for Annual Plan 2014-15**

- To procure necessary items to implement DPCC guidelines.

#### **6.4 Computerization of Hospital Record and Services:**

DDU Hospital is a 640 beds hospital generating huge data base and multiple levels interface with patients. Digitalization of Hospital records and services is required.

##### **Target for Annual Plan 2014-15**

- Implementation of HIMS
- Procurement of more computers as per guidelines and requirements received time to time.

#### **Thalassemia Control Programme:- (₹ 15 lakhs)**

Thalassemia project is already in function since September 1999. Further as per direction of Health & Family Welfare Deptt, GNCTD the activities to be carried out under this programme are as follows:-

1. Screening of ante-natal mothers.
2. Confirmatory diagnosis by HPLC.
3. Confirmatory diagnosis of the couple by HPLC.
4. Genetic counseling
5. Antenatal diagnosis of affected foetus.
6. Comprehensive case (24x7) of registered Thalassemia children in Deptt. of Pediatrics.

Under this programme, DDU also proposed to expand the sphere of areas of implementation through the following 3 phases:-

- Phase 1: Augmentation of Thalassemia control programme in DDU hospital to referred patient from other peripheral hospitals, on wider scale.
- Comprehensive case (24x7) of registered Thalassemia children in Deptt.ofPediatrics.
- Phase 2: PCR with genetic testing
- Phase3: Inclusion of universal adolescent screening in all colleges.

The total financial implication on the Thalassemia project as well as its expansion in DDU mainly comprised for the Man power availability, Laboratory expenses (which includes recurring and non recurring costs on HPLC for Thalassemia confirmation). Under this project, the HPLC machine along with the tests (₹ 300/- per patient) is also proposed to be inducted / purchased during the CFY 2014-15.

##### **Target 2014-15**

1. Augmentation of Thalassemia control programme in DDU hospital to referred patient from other peripheral hospitals. Approx 3000 antenatal mothers, their spouses and family studies.

2. Comprehensive case (24x7) of registered Thalassemia children in Thalassemia ward, Department of paediatrics (additional Manpower required)
3. PCR with genetic testing
4. IEC activities such as Training Programme for doctors, Lab Technician.

**7. D.D.U. SUPER SPECIALTY HOSPITAL AT JANAKPURI: ₹ 8600 Lakh**

The 300 beds Super Specialty Hospital; Janakpuri is constructed on 3.6 Hect. of land. The facilities and services to be provided in this Super Specialty wing will be on the same line as are being provided in G.B. Pant Hospital plus Cancer treatment facilities, as no such facilities are available especially in Government sector in West part of Delhi. Total number of proposed beds strength is 300, which will include private wards & Nursing home facilities. The hospital will provide both indoor and outdoor services. Only referral cases will be entertained in this hospital i.e. this hospital will function as purely tertiary care hospital. The hospital is running its OPD services in the field of Cardiology, neurology, oncology, nephrology along with its supportive services like Diagnostic, physiotherapy, occupational therapy, speech therapy, pharmacy, labs, radiology, etc. As per Cabinet decision, the hospital has been registered under society mode in 2013-14.

**Achievement of 2013-14**

- OPD services in cardiology, neurology and Nephrology started.
- Lab. Services started.
- Neurodiagnostic services started.
- Society has been registered on 20/09/2013.
- Creation and filling up of posts initiated.

**Targets of Annual Plan 2014-15**

- All Super Specialty OPD services to function
- Diagnostic services.
- OT's to function
- Commissioning of Cardio-diagnostics, gastro- diagnostic and nephro- diagnostic services.
- Commissioning of cath lab for cardiac procedures.
- NABH accreditation of lab services.
- Strengthening indoor services.

**8. G.T.B. HOSPITAL-CUM-MEDICAL COLLEGE: ₹ 13750 Lakh**

GTB Hospital is the biggest in Trans-Yamuna Area/East Delhi. It is catering to the Medical needs of East Delhi and adjoining area with attendance of more than one lakh patients per month in OPD and more than six thousand patients in IPD. At present there are 1196 functional beds in this hospital which is still inadequate to meet the ever increasing patient load. Construction of new building for 500 bedded new MCH block is already completed and it is almost ready to accommodate patients for providing better care.



## Achievements of 2013-14

- New MCH Block with additional 500 beds completed.
- Inauguration of Two floors as private wards.
- New building for endocrine and metabolic.

## Target for Annual plan 2014-15

- C/o Kidney Centre, PMR centre, Casualty block, Trauma centre (250 beds), Dental college and community centre.
- C/o of Effluent treatment plant (ETP)
- Expansion of Diabetes, endocrinology and metabolic unit/ centre at GTB hospital and university college of Medical Sciences.
- Starting of 24 hours Neurology Emergency services.
- Expansion & Modernization of patients care activities like expansion of medical services, modernization of mortuary, increase the IPD/private beds facility
- Purchase of machinery and equipments, furniture for diabetic centres.
- Creation of posts.

## University College of Medical Sciences ₹ 6500 Lakh (Rev) (NEW Scheme)

- As per decision of Government, UCMS has been taken over and accordingly GNCTD is funding UCMS w.e.f. April 2014.

### Thalassemia Project : (₹ 15 lakh)

(1) **OBJECTIVE OF THE PROJECT :-** Thalassemia is the most common inherited genetic blood disorder in India .More than 36 million people are carriers of Beta Thalassemia Gene. About 100,000 children are born every year in Delhi with Thalassemia screening of the community to know their carrier states is essential for preventing the birth of a Thalassemia affected child.

(2) **Scope :-**To Screen all antenatal mothers attending the antenatal clinic/ OPD in the first trimester for thalassemia .This will help in preventing the birth of thalassemic child.

(3) **Process:-** The antenatal mother will be screened by a NESTROFT ( Naked Eye Single Tube RBC Osmotic fragility test) and complete blood counts (CBC) if she is found to be positive then her husband is also screened for the tests .if both partners are found to be positive then confirmed by HPLC (High Performance Liquid Chromatography) if both partners are positive then she is referred to a centre for further counselling and management .This will involve testing by chorionic villous sampling (CVS)/ Cordocentesis/Amniocentesis to know whether the baby is affected or not she may further opt for medical termination of pregnancy if the foetus is found to be thalassemic major. The risk of foetus is 25% for each pregnancy.

(4) **Implementation :-** The H & FW department started programme in 1997-98 for screening of antenatal mothers for thalassemia at GTB Hospital subsequently, it was decided to implement this programme on uniform basis in DDUH GTBH & LNH .Since then programme is continuing till day with the help of a team of one each of medical officer,lab technician & lab attendant in each hospital .This is further suggested that screening should be done in all Govt Hospitals under NCT of Delhi where antenatal clinics are running .The hospitals may be attached to three nodal centres namely GTBH,LNH and DDUH for Confirmatory tests

(5) **OUR ACHIEVEMENT** :-Till march 2014 > 34,738 mothers have been screened, 681 mothers were positive for thalassemia and 71 couples were positive .29 fetuses are positive for Thalassemia.

(6) **TARGET:-** The approximate cost for comprehensive management of one thalassemia major child is ₹ 3-4 lacs approximately per year for the whole life plus mental and social trauma to the patient as well as to parents and entire society at large. The main Target is to prevent the single birth of Thalassemia major child.

**9. RAJIV GANDHI SUPER SPECIALITY HOSPITAL, TAHIRPUR: ₹ 21000 Lakh**

GNCT Delhi approved the proposal for construction of a 650 beds Super Specialty Hospital at Tahirpur on 19-12-2000 at an estimated cost of ₹ 86.66 Crore and the construction of this building at a cost of 99 crore has been completed. Hospital is providing the OPD services for Gastroenterology, Cardiology, Cardio Thoracic Surgery & Neurology with supportive disciplines Anesthesia, Radiology, Lab Medicine-(Biochemistry, Pathology, Microbiology, Blood Bank).

The approved allocation under Revenue head includes provision for the creation of new posts of various categories, purchase of Equipments and machinery for different units of the Hospital. As per Cabinet decision, the hospital has been registered under society mode in 2013-14.

**Achievement of 2013-14**

Endoscopy services and Non Invasive Cardiology services started.

**Target of A.P. 2014-15**

- Two Cardiac cath labs, 04 Modular Operation theaters, 60 ICU beds and 200 ward beds shall be operationalized.
- All clinical departments such as Cardiology, Cardiac surgery, Thoracic surgery, Vascular surgery, Nephrology, Urology etc. will become functional.
- To purchase the machinery and equipments
- Creation of Posts

**10. DELHI STATE CANCER INSTITUTE: ₹ 8700 Lakh**

**AIMS & OBJECTIVES**

Delhi State Cancer Institute is an autonomous institution of the Govt. of NCT of Delhi, established under Societies Registration Act of 1860. Strengthening / augmentation of services under this scheme has been continuing to achieve the defined objectives of creating world class facilities.

Second phase of the Delhi State Cancer Institute was proposed to be taken up in the year 2012-13 so that its bed capacity may be increased from 150 to about 300 beds.

DSCI will be developed into a role model centre of excellence to provide state-of-art facilities for comprehensive management of all types of cancers including screening, early detection, rehabilitation and outreach services under one roof and at affordable cost matching with the standards maintained by some of the best institutions in the field in India and abroad. The institute will commence high-end Academic and Human Resource

Development Programme along with dedicated research labs in collaboration with international fraternity. DSCI aims to set up matching infrastructure to meet all the defined objectives by amalgamating the academic skills of Universities, clinical acumen of the super-specialists, research skills of the international institutions, managerial skills of the corporate world and technology development skills of the industry.

### **Targets for Annual Plan 2014-15**

- Commencing of Community outreach and Mobile Cancer Detection units.
- Commissioning of latest technology digital Imaging facilities (X-rays, CT Scan, Mammography and Ultra sonography) networked through PACS and LAN
- Commissioning of modern surgical facilities
- Commissioning of additional linear accelerators with IGRT & IMRT facility.
- Construction of additional block for expanding the inpatient facility to 500 beds with matching increase in OPD services, surgical facility, radiation treatment facility, day-care facility and ICU facility.
- Establishing the chain of DELHI STATE CANCER INSTITUTES in other regions of Delhi (WEST/SOUTH/NORTH/CENTRAL)

#### **11. CENTRAL JAIL HOSPITAL: ₹ 200 Lakh**

The Central Jail Hospital located in Jail No. 3 is having 150 beds. Besides this, about 90 observation beds are also functional in other jails.

### **Targets for the Annual Plan 2014-15**

- Central jail hospitals & dispensaries provide primary health care to around 11500 prisoners lodged in Central jail complex.
- The total work load consists of around 2000 OPD patients, 40-50 emergency calls in evening in jail.
- In addition, there is 10 bedded medical observations cum inspection room in every jail except Jail no. 1&2.

#### **12. ARUNA ASAF ALI HOSPITAL: ₹ 1217.50 Lakh**

ARUNA ASAF ALI HOSPITAL is 100 beds hospital situated at Rajpur Road . This Hospital is providing services like OPD and IPD, 24&7 Casualty services, Labour Room services, Investigation facilities, ENT, Ortho, Eye, dental, Gynae & Obst. Mortuary, Dialysis facility etc. and 60 beds Hospital known as Poor House Hospital situated at Sewa Kutir, Kingsway Camp is also a branch of this hospital.

### **Achievement for 2013-14**

- Two beds ICU started in casualty.
- Blood Storage centre is functioning for patients.
- Various OPD like Medicine, Ortho and Surgery renovated.

## Targets for the Annual Plan 2014-15

- Opening of New Deptt. Like Skin & VD, Microbiology, Psychiatry
- Procurement of new equipments for Blood bank, Anesthesia and X-Ray deptt. etc.
- Addition / Adulteration in the existing buildings.

### 13. **I.H.B.A.S.**: ₹ 8000 lakh

Institute of Human Behavior & Allied Sciences (IBHAS) is one of the largest super specialties, tertiary care centers in Delhi for neurological and psychiatric illness with equal emphasis on teaching, training and research. Institute provides holistic care to patients through multidisciplinary approach where patients are attended on by a team of experts. It involves not only patient care but also includes rehabilitation, education caregivers and the community. The total number of sanctioned beds in IHBAS is 500. Functional beds are 346 [Department of Psychiatry – 262 beds, Department of Neurology – 54 beds and Department of Neurosurgery – 30 beds].

#### A. **NEUROSURGERY**

- Expansion of Ph-II of IHBAS
- Special Clinic in OPD like Child and Adolescent Psychiatric, Mental Retardation, Marital and Psychosexual, Tobacco Cessation, Neuro behavior, Drug Abuse Treatment, Movement Disorder, Epilepsy Clinics.
- To start OPD Services catering to all neurosurgical disorders with 54 bedded wards for general neurosurgical, post traumatic and pediatric neurosurgical patients.
- To develop 24 hours emergency services with Operation Theatre.
- Purchase of equipments for Neurosurgery and Anesthesia.
- To start Occupational therapy, Neuro ICU Services and Day Care Services.
- Installation of Digital Radiography System, Digital Mobile X Ray Unit, PET CT Scanner, Echo Color Doppler Machine, PACS, TESLA MRI.
- To start geriatric psychiatry ward (20 beds) to apply for increase in MD (Psychiatry) seats to DU/MCI/GOI.
- To Increase seats in DM (Neurology).

#### B. **Medical Genetic Laboratory**

To set up a medical genetics lab and to perform molecular biology procedures required for the diagnosis of Neurological and Psychiatry disorders.

#### C. **Starting of new centers:**

- Centre for human behavior research
- Centre for Ayurvedic and Yoga Research

#### D. **Emergency Services**

The institute offers 24-hours emergency services in both psychiatry and neurology. 18963 nos. of patients availed the emergency services during the year.

**E. Out Reach Services for Homeless Mentally ill Persons**

10319 persons from the community attended the mobile clinic. IHBAS provides most of the medicines to the patients attended the clinic, free of cost. Currently community outreach services are extended to five districts across Delhi State i.e. Chattarpur (South), Jahangirpuri (North-West), Dwarka (South-West), Timarpur (North), Motinagar (West) and Mobile Health Clinic for homeless near Jama Masjid.

**14. GURU NANAK EYE CENTRE**

**Annual Plan 2014-15 : ₹ 1125 Lakh**

The Eye department was administratively separated from LN hospital on 01/03/1985 with completion of new ward block. At present the total bed strength is 212 which includes 184 general beds + 28 private beds.

**14.1 Expansion of GNEC: ₹ 400 Lakh**

**ACHIEVEMENTS for 2013-14**

- 100 patient were treated under Motia Mukti Abhiyan Camp
- Started functioning of new OT and administrative block.
- Started functioning of private ward with 28 beds (A.C & NON A.C)
- Procurement of equipments like microscope, Slit Lamps, Pacoima Machines.
- Upgraded investigation Lab.
- Started functioning of auditorium.

**Targets of Annual Plan 2014-15**

- Renovation of OPD block
- Installation of ETP
- C/o Waiting hall for patients
- C/o GNEC PH-IV Building.

**14.2 Staff & Equipments: ₹ 605 Lakh**

**Targets for the Annual Plan 2014-15**

- Procurement of equipments
- Creation & filling up of posts.

**14.3 Establishment of new units/courses: ₹ 75 Lakh**

**Targets for 2014-15**

- Setting up of EDP cell
- Computerization of OPD, IPD, OT Eye Bank and Medical Record of GNEC
- Eye Care Training Centre

**14.4 Eye Donation Project : ₹ 20 Lakh****(A) Eye Bank Services Blindness prevention**

Myopia and other refractive errors are the cause of visual deficiencies in young individuals. One fourth of the patients at OPD, GNEC have poor vision due to refractive vision.

**(B) Stg. of Eye Donation awareness project**

Eye donation project for Delhi is proposed to motivate and to increase the awareness of the need for the eye donation after the death. This may process facilities for actual donation of the much needed eyes and corneas for the Corneal Transplantation.

**14.5 Cataract Free Delhi [Motiabindu Mukti Abhiyan] : ₹ 25 Lakh**

The main objective of the project would be to reduce prevalence of blindness by culminating the cataract backlog in Delhi. Basically, the scheme is governed by the Deptt. of H&FW, GNCT of Delhi and the same is executed at the end of this Centre after receiving a direction in this regard from H&FW Department.

To improve the quality of cataract surgery and to strengthen the capacity to provide high volume, high quality and low cost cataract surgery through government, non-government and private sector collaboration. The Cataract operations camp is to be organized across Delhi to provide free lenses and surgical facility for cataract eradication.

**15. LOK NAYAK HOSPITAL: ₹ 10325 Lakh**

Lok Nayak Hospital, formerly known as Irwin Hospital, was established in the year 1936 with bed strength of 320. The present bed strength of this hospital is 1847. The Medical Care facilities in Lok Nayak Hospital have developed from general to specialized and super- specialized.

**15.1 Direction & Administration: ₹ 2534 Lakh**

Creation & Filling up of posts under the various categories for all deptts. of the Hospital

**15.2 Purchase of Machinery & Equipment : ₹ 4025 Lakh**

With the use of sophisticated machinery and equipments, the hospital stay of the indoor patients can be reduced substantially resulting the size of waiting list. With the use of latest Equipments, operating time is also reduced.

**15.3 Addition and Alternation/Renovation of the Existing Building:**

The hospital is functioning in a very old structure, which requires regular maintenance to accommodate new specialties and installation of new machinery. Thus the alternation/Renovation of the Existing Building is essential.

- Inauguration of new OPD Block.

#### **15.4 Transport System: ₹ 50 Lakh**

Motor vehicles are required for transportation of patients, Blood donation camps & other administrative purpose.

#### **15.5 Computerization of Hospital Services: ₹ 45 Lakh**

#### **15.6 Projects for Waste Management : ₹ 65 Lakh**

#### **15.7 Prevention Of Hearing Impairment to School Going Children: ₹ 5 Lakh**

#### **Targets of 2014-15**

- To create one post of speech therapist & one post of Technician.
- Procurement of equipments.

#### **15.8 Library and Re-Creation Club for Welfare of Hospital Staff: ₹ 1 Lakh**

#### **15.9 Construction of 7-Modular OTs for Orthopedic block: ₹ 600 Lakh**

#### **15.10 Thalessemia Project/Pediatrics Genetic Research Laboratory: ₹ 15 lakh**

In Lok Nayak hospital, Thalessemia project is already functioning. Further as per direction of Health & Family Welfare Deptt, GNCTD the activities to be carried out are as follows :

1. Screening of ante-natal mothers.
2. Confirmatory diagnosis by HPLC.
3. Genetic counseling.
4. Confirmatory diagnosis of the couple by HPCL.
5. Antenatal diagnosis of affected fetus.
6. Comprehensive treatment of registered Thalessemia children.

The single onetime Non recurring cost of the instrument required for screening programme i.e HPCL, Real time PCR and Sequencer are approx. ₹ 220.00 Lakh and recurring cost maintenance of HPLC and consumables to be used are approx. ₹ 44.57 Lakh.

#### **15.11 SHUSHRUT TRAUMA CENTER:**

The proposed outlay is to be utilized for purchase of machinery and equipments, to meet the salary expenditure, replacement of old Machine, and other day to day expenditure of the centre and renovation of building.

#### **16. MAULANA AZAD MEDICAL COLLEGE : ₹ 5067 Lakh**

Maulana Azad Medical College and Associated Hospitals complex consist of four integral units, namely Maulana Azad Medical College, Lok Nayak Hospital, Govind Ballabh Pant Hospital and Guru Nanak Eye Centre. This College was established 23 years after the commissioning of the Irwin Hospital, a well established general hospital drawing patients mainly from Delhi and from neighboring states. The college made its humble beginning in

hospital block of Irwin (Lok Nayak) hospital in 1958. In 1964, Govind Ballabh Pant Hospital was added to the complex to provide training facilities for Super specialties. The Guru Nanak Eye Centre came into existence on 20<sup>th</sup> December, 1977 with the commissioning of separate out patient department for ophthalmic diseases. The ward for the indoor patients was added in 1986. The long awaited demand of the residents of Union Territory of Delhi for Dental Wing was met with the establishment of separate Dental Wing in 1983. The steady growth of MAMC is the outcome of sound tradition established by the leadership in the formative years, reinforced with a relentless and continuing struggle by the dedicated faculty and the disciplined students.

#### **16.1 Additional Staff in MAM College : ₹ 1287 Lakh**

The Scheme aims at providing adequate additional staff in MAM College according to the norms laid down by Medical Council of India. Since new labs, clinical services etc. have been added, it had thus necessitated proportionate increase in the staff proposed under the scheme.

#### **16.2 Expansion of existing facilities: ₹ 599 Lakh**

- Up gradation of Library
- Security Services in MAMC
- Procurement of hi-tech equipments for up-gradation.
- Re-Orientation of Medical Education (ROME)
- Creation of posts.
- Strengthening of Mortuary services.
- Starting of Embalming facility in Anatomy deptt. of MAMC.
- Recreation facilities for staff of the college

#### **16.3 Up-gradation / Modernization of MAM College : ₹ 440 Lakh**

- Students Welfare and counseling.
- Communication facilities.
- Computerization of labs and offices
- Modernization of various departments.
- Invitro Fertilization & Reproductive Biology Unit.
- Establishment of Rehabilitation Centre in the Deptt. of Orthopedics and starting of B. Sc OT/PT course at MAMC.
- Setting up of advanced Virology Lab. With H1N1 Diagnostics facility in Microbiology Deptt., MAMC
- Procurement of security scanner
- Creation of Post required for setting up of EDP cell in MAMC
- Filling up new post created for advanced biology lab

#### **16.4 Expansion of Medical Education and Training: ₹ 71 Lakh**

- To undertake the training & workshops of the different Deptts. of MAMC.
- Completion of the cadaveric laboratory
- To establish laparoscopic wet laboratory



- To establish human patient simulation laboratory
- To start a journal for PG education-MAMC journal of Medical Sciences
- To start Micro-Surgical skills courses

#### **16.5 Expansion of Medical Research: ₹ 45 Lakh**

To continue with the research work being under taken by the faculty / PG students in different departments of the college.

- Medical Research Projects.
- Studies/Research Activities undertaken by the various deptts. of MAMC
- Stipend /Scholarships For PG students

#### **16.6 Additional / Alteration / Renovation of Buildings : ₹ 2590 Lakh**

To carry out the required addition/alteration work through PWD for which the Building Maintenance Committee accords its approval.

#### **16.7 Setting up new Neonatology Deptt. : ₹ 2 Lakh**

To seek the approval of MCI for starting of DM (Neonatology) course in MAMC.

#### **16.8 Setting up new Pulmonary Deptt. : ₹ 1 Lakh**

- Filling up of newly created posts
- To procure equipments to further upgrade the department

#### **16.9 Expansion of MAMC : ₹ 11 Lakh**

The college was established way back in the year 1958 with an annual intake of 50 undergraduates which has now gone up to 250 MBBS students. The Annual intake capacity in MAMC for MBBS Courses has been increased to 270 for under graduate course.

For this purpose, the additional inputs will have to be provided in terms of expansion of college building i.e. construction of more Lecture Theatres, Laboratories, Hostels, Auditorium/Conference or Seminar Halls etc. and additional faculty in accordance with the MCI norms.

- Expansion of New Hostel Block
- Construction of New Academic Block
- Anatomy Block with Dissection Hall/Museum/Examination Hall
- Construction of Convention Centre with State of Art facilities
- Expansion of Bank cum Guest House
- Extension of B.L. Taneja Block
- Renovation and beautification of present building of M.A.M. College.
- New Administrative Block
- Car Parking
- Residential Block.
- Construction of additional buildings for the increased MBBS students
- Creation of additional faculty posts and supporting staff

**16.10 Child Development Centre : ₹ 15 Lakh**

To establish a child development and early intervention centre at MAMC and associated Hospitals for providing the treatment to the children who are suffering like mental retardation, cerebral palsy, ADHD etc. CDC will become centre of training to under graduate MBBS, PG students in pediatric in the field of psychologists, Physiotherapists, occupational and speech therapists, etc.

- C/o building for Child Development Centre.
- Procurement of Equipments
- Creation of posts.

**16.11 STG. & UPGRADATION OF MAMC FOR INCREASE OF PG SEATS IN VARIOUS DEPTTS. OF MAMC UNDER CENTRALLY SPONSORED SCHEME OF GOVT OF INDIA, MIN. OF H&FW. : ₹ 1 Lakh**

The budget provision will be made after obtaining the sanction of Govt. of India, M/o H&FW, for central grant under CSS for the proposed project.

Under the new scheme, Govt. of India, Minister of Health & Family Welfare has proposed to provide central grant to all State Govt. Medical Colleges in the country during XIth Five Year Plan with a view to upgrade the teaching facilities for Post Graduate studies by increasing in PG seats/starting of new PG courses in various disciplines in the medical colleges.

As per the funding pattern of Central grant the financial support upto ₹ 50 Crore is provided to each Govt. Medical College to upgrade the infrastructure required for increase of PG seats/starting of new PG course which includes the procurement of modern equipments, up gradation of labs, salary component of additional manpower required under the above Centrally sponsored scheme. The recurring cost towards salary component and AMC's of the equipments procured for these seats for the subsequent years will be borne by the State Govt.

**16.12 Up-gradation of Deptt. of Community Medicine (Setting up of school of public health) ₹ 5 Lakh**

To move the proposal for sanction of Delhi Govt. for creation of required additional posts for up-gradation of the department

**17. Chacha Nehru Bal Chikitsalaya : ₹ 6000 Lakh**

Chacha Nehru Bal Chikitsalaya is being developed as 216 beds Super Specialty Pediatric hospital to provide preventive and curative services to children up to age of 12 years. As per Cabinet decision, the hospital has been registered under society mode in 2013-14. The hospital is planned to be a teaching hospital affiliated to MAM College. In phase-I, Post Graduate students in Pediatric Medicine (10 MD + 5 DCH) and Pediatric Surgery (MCH 2) to be enrolled. Recently Delhi University has affiliated CNBC and given permission to start post graduate courses in MD Pediatrics, MCH Ped surgery. CNBC has been granted NABH accreditation. Every year, hospital is providing the medical services to

about 1 lakh patient in OPD and 6000 patients in IPD. Hospital is also providing Round the Clock Emergency services, IPD with 216 beds with. PICU, NICU, OT, Lab facility with 24&7, EEG & BERA, Blood storage facility, Dialysis services and all kinds of Neo natal & Pediatric surgeries.

#### **Achievements 2013-14**

- Maintenance of NABH accreditation status of the hospital.
- Providing quality care to the pediatric patients of Delhi & neighborhood
- Installation of CR system in Radiology Department.

#### **Targets for Annual Plan 2014-15**

- C/o on additional plot of land 1250 sq.m allotted by DDA.
- Commissioning of utilized operational theatre and round the clock emergency surgeries after recruiting staff of various categories
- Commissioning of additional NICU beds after recruitment of additional Staff Nurses.
- Up gradation of existing Blood storage centre to Blood Bank.

#### **18. Maulana Azad Institute of Dental Sciences : ₹ 3000 Lakh**

The Maulana Azad Institute of Dental Sciences is situated in MAMC complex. It began its humble journey in 1983 as a Department of MAMC when the first BDS batch was started. In 2003, The Dental Wing was separated from MAMC and was granted independent department status under Government of NCT of Delhi and named '**Maulana Azad Institute of Dental College and Hospital**'. It shifted to its newly constructed eight stories building in 2005. In October 2006, it was made an Autonomous Organization of Govt. of Delhi with the name "**Maulana Azad Institute of Dental Sciences**". It celebrated its Silver Jubilee in 2008.

The MAIDS has become the first Dental College & Hospital in India to get the very prestigious 'Accreditation' of NABH. It is also the Second Delhi Government Hospital in Delhi to achieve this distinction. MAIDS has also received the '**FICCI Excellence Award**' for 2011. The cost for construction of IInd Phase building of MAIDS of ₹ 60.68 crore will be met out from the capital outlay allocated to MAMC in 2014-15.

#### **Achievements of A.P. 2013-14**

- Civil and electrical works of continuing Dental education deptt. started.
- Maintenance and Renovation of existing building started and E/S of ₹ 229 lakhs issued upto Oct'13.
- Construction work completed for the electric sub-station
- A/A and E/S obtained and construction work starts for 2<sup>nd</sup> Phase building

**Targets for the A.P. 2014-15**

- To purchase required equipments and machines
- To purchase Materials and supplies & consumables.
- Land to be acquired for establishment of Satellite centers.
- To purchase simulators and other equipments for Establishment of continuing Dental Education department.
- Maintenance and renovation of existing building.
- Construction work for 2<sup>nd</sup> Phase building with an estimated cost of ₹ 64.88 crore, approved by EFC.

**19. G.B. Pant hospital : ₹ 7810 Lakh**

Govind Ballabh Pant Hospital was established in the year 1964 with bed strength of 229 beds as a Tertiary Care Referral Center for Cardiac and Neurological disorders. The present bed strength of the hospital is 622 beds and the bed capacity will be increased from 622 beds to 782 beds which includes 211 ICU beds. G.B. Pant Hospital is the only Delhi Govt. teaching institution for post Doctoral training Programs affiliated to University of Delhi till date. The institution offers Post – Doctoral D.M. Degree in Cardiology, Neurology, and Gastroenterology. Similarly ,it also offers M.Ch. Degree in Cardio thoracic Surgery, Neuro Surgery and Gastrointestinal Surgery.

**20.1 & 20.2 Expansion / Renovation of Hospital : ₹ 1300 Lakh**

1. Construction of OPD block (G+7) has been completed with an estimated cost of ₹ 64.02 Crore. The date of commencement of construction of this block was Jan. 2006. Now the Beds capacity will be increased from 601 beds to 700 beds.

**Achievements of 2013-14**

- Construction of OPD block cum Admn. Block, additional parking and connecting corridor are almost completed.
- Up gradation of existing services.
- Completed renovation of ward no. 11
- New 16 slice and 256 cardiac CT have been installed and fully functional.
- New private wards 33,34,35 made functional.
- Procurement of computers , Machinery and equipments.

**Targets for the A.P. 2014-15**

- To Start the Construction of nurses Hostel cum Training Centre
- To Start the Construction of Community Centre.
- Setting up of Sump well for ETP plant

**20.3 Expansion of existing services : ₹ 215 Lakh****AIM / OBJECTIVE:**

To create additional manpower for strengthening the different depts. as well as for addition of other facilities in the hospital.

**Achievements of 2013-14:**

- Posts have been created for new OPD Block, Radiology and Dietary Deptt.

**Target for 2014-15**

- Renovation of Ward no. 14 & 15 will be completed.
- Renovation / addition/alternation of the existing structure of the hospital.

**20.4 Setting up of EDP Cell: ₹ 50 Lakh**

- To provide better management and infrastructure system of the hospital.

**Achievements of 2013-14:**

Procurement of computers for faculty members and established Academic LAN including Hostel area had the establishment for leased line connectivity with VSNL.

**Target of A.P. 2014-15**

Continuing of networking component of nodels , UPS & other peripherals and installation of software, implementation of 1<sup>st</sup> and 2<sup>nd</sup> phase, formation of HIMS for PIS, Dietary, Patient Admission, MRD, Accounting, Housekeeping, hospital waste management CSSD, Laundry etc.

**20.5 Purchase of Machinery & Equipment: ₹ 4850 Lakh**

To procure various type of material supply & machinery equipment to keep abreast with the scientific development & ultramodern technical invention in the field of diagnosis & patient care.

**Achievements of 2013-14**

Being a super specialty hospital cum referral centre, various type of machinery/ equipments have been procured as per the need of hospital.

**Targets for A.P. 2014-15**

To purchase Material, machinery and equipments to upgrade the facilities of hospital

**20.6 Security Cell, Pvt. Sanitation & Laundry: ₹ 970 Lakh****Achievements of 2013-14**

Continued private security system as per AR approval

**Targets for A.P. 2014-15**

Deployment for remaining new posts as per AR approval in new ODP Block. To outsource the sanitation services for OPD cum emergency and other areas as per requirement.

**20.7 Setting up of Liver Transplant Unit : : ₹ 240 Lakh****AIM, OBJECTIVE & JUSTIFICATION:**

Liver transplantation is an established mode of treatment of advances and end-stage liver disease. Thousands of liver transplants have been done with excellent results all over the world. With the "Brain-Death" law being passed by the Indian Government in 1995, liver transplantation has become possible in India too. There is no established Center for liver transplant in India though few case have attempted all over the country. G.B. Pant Hospital has the infrastructure required for starting such a programme. A trained surgical team, intensive care experience and laboratory service exist.

**Achievements of 2013-14**

- C/o Modular OTs for Liver transplantation Programme.
- Training of various personnel for liver transplantation Programme.
- Procurement of various equipments for liver transplantation Programme

**Targets for Annual Plan 2014-15**

To process for creation of posts and procurement of equipments.

**20.8 24 Hr. Emergency Services (including CT Scan & MRI Unit) : ₹ 100 Lakh****Achievements of 2013-14**

- New 16 Slice and 256 cardiac CT has been installed and fully functional.
- CT Scan and MRI are an ongoing investigation services.

**Targets for Annual Plan 2014-15**

- Creation of additional posts and procurement of other equipment.

**20.9 VIP Care Center and Red Alert Department: ₹ 10 Lakh**

Routine maintenance and up- gradation of VIP care centre.

**20.10 Bio Medical Waste Management Cell: ₹ 75 Lakh**

Process for creation of additional manpower & procurement of machines/equipments.

**21. Centralized Accident Trauma Services : ₹ 4000 Lakh**

Centralized Accident and Trauma Services started pre hospital care ambulance services under Government of NCT of Delhi in the year 1991. It was constituted as a registered society receiving 100% Grant-in-Aid from Delhi Govt. Before Common Wealth Games 2010, CATS was operating with 35 Ambulances only.

However, as of now total available Ambulances with CATS is 152 which includes 31 force motors ambulances comprising of 10 BLS force motors & 21 ALS plus 121 Maruti EECO care ambulances.

110 more ambulances consisting of 100 BLS and 10 ALS will be inducted into CATS in the current financial year. The tender process has already been finalized.

The Central Control Room of CATS work on 24&7 and connected with Delhi Police and Fire Control Room through Wireless connectivity. Each BLS Ambulance is manned by two AAO with wireless communication & Emergency First-Aid. In order to provide the safe and comfortable transportation to pregnant women and to promote institutionalized deliveries CATS had made a special arrangement with DFW under Janani Suraksha Schemes and ASHA. Under these schemes, pregnant women are transported to the hospital of their choice free of cost. For better operation and management of new fleet, the control room of CATS has been upgraded with IT enabled and GPS features.

**Achievements of 2013-14**

- 14432 pregnant women & 8971 sick new born were shifted from home to hospital from April to Dec'13.
- CATS has received 187105 calls during 2013 out of which only 33631 calls in which no casualty was involved.
- CATS conducted a major rescue operation during the building collapse at Shiv Market , Bara Tooti Chowk in Feb'13.
- CATS has launched a mass awareness programme with a special focus on school all over Delhi.
- Up gradation of Control Room with state of art technology.

**Target for A.P. 2014-15**

- Induction of 100 ambulances ( 90 BLS and 10 ALS )
- Reducing call response time from 10 to 15 minutes to 6 -8 minutes
- To provide first-aid and to do emergency management at the site of accident.
- CATS has planned to have its own Headquarter building which will consist of Central Control Room.

**22. S.G.M.HOSPITAL : ₹ 4865 Lakh**

300 bedded Sanjay Gandhi Memorial Hospital is under special component plan with the objective to provide medical facilities to nearby inhabitants of J.J. Clusters and resettlement colonies of Mangol puri, Sultan puri, Nangloi and many unauthorized colonies. Hospital is providing medical facilities in all major discipline, Round the clock emergency services along with Labour Room, ICU, Nursery, Casualty, Pathological Radiological, and Blood bank OTs etc. Deptt of H & FW has approved for up gradation of this hospital upto 500 beds. The Consultant Appointment committee has appointed the Consultant M/s Hospitech Management Pvt. Ltd to provide the consultancy for c/o additional block of 200 bedded in this hospital.

**Targets for Annual Plan 2014-15**

- To start the construction of new 200 bed block
- To start Computerization of Hospital services through HIMS
- Creation and filling up of posts
- To procure CT Scan, MRI and surgical equipments
- Up gradation of ICU facility
- Procurement of high technical equipment through EPC

**23. DR. BABA SAHEB AMBEDKAR HOSPITAL, ROHINI : ₹ 4300 Lakh**

Dr. Baba Saheb Ambedkar Hospital is a 500 bedded multi-disciplinary general hospital with facilities of super specialties. The hospital is located on 29.4 acres of land situated at Sector-6, Rohini for providing health care services to the residents of North and North West Delhi. At present the hospital is functioning with 540 beds including 12 bedded ICU & CCU, OTs, Labs, and Blood Banks etc. The House Keeping services, Kitchen services, Security services, Laundry services, Pest control services, Class IV and OPD Registration are being provided through out sourcing. The hospital is providing services like, Out Patient Department, Afternoon Clinics, Emergency Services, Laboratory Diagnostic Facility, Radio Diagnostic Facility, Blood Bank, OT Services with 6 OTs, ICU & CCU, Dialysis Services, Mortuary Services, Ambulance Facility.

**Target for Annual Plan 2014-15**

- Computerization of Hospital services
- To start the Pulmonology, Pediatric surgery, Gastroentology services.
- To install the C T Scan
- Construction of temporary building for medical college
- Starting of construction work of college building/hostel and staff quarter
- Recruitment of faculty and other staff as per posts sanctioned.



### **23.1 C/o 150 seats Medical College in Complexes of BSA Hospital, Rohini : ₹ 300 Lakh**

#### **Targets for Annual Plan 2014-15**

To Start the temporary structure for Medical College. To obtain the NOC from MCI, for starting the construction of Medical college buildings.

#### **Setting up of Metro Blood Bank :**

National AIDS Control Program (NACO), GOI, will be coordinating with Delhi State AIDS Control Society (DSACS) for setting up Metro Blood Bank in Delhi. The project will be fully funded and supported by the NACO. Total capital cost for Construction, Manpower, Equipment and consumable and recurring grant for five years is ₹117crores. Out of which the Construction & Architecture cost is ₹ 22crores, cost of equipments is ₹20 crore and rest ₹ 75 crore is the operational cost for five years. Delhi Govt. has to provide land (total area 65000sq ft) in the vicinity of the Medical College alongwith the required utilities like water, electricity, regulatory clearances etc. This Blood Bank will have 21 divisions with a staff of around 190 persons and the main objectives of this includes:

- To collect blood from willing voluntary blood donors
- To collect blood entirely from voluntary non remunerated blood donors.
- To establish academic centre of excellence in the field of Transfusion Medicine for Post graduate courses in Transfusion Medicine, besides teaching program for other undergraduate and post graduate medical students. Etc.
- Full time Blood Bank training to interns, JR, resident physicians etc
- Publication of professional Transfusion Medicine Journal

### **24. PLANNING & MONITORING CELL IN HEALTH DEPARTMENT : ₹ 200 Lakh**

Medical & Public Health Department, now also known as Health & Family Welfare department, is a part of Delhi Government Secretariat and functioning within the administrative control of GAD like other Department of the secretariat. Keeping in view the massive increase in work load of the medical and public health department with the increase in health care infrastructure, a separate plan scheme "Setting up of Planning & Monitoring Unit" was initiated in the year 1995-96.

The work of the Planning & Monitoring Cell has increased manifold due to increase in the number of hospitals/Dispensaries. One post of Joint Director in the pay scale of ₹ 12000-375-16500 along with other supporting staff is also required to be created.

## 25. **MUNICIPAL CORPORATIONS OF DELHI**

### 25.1 **North Delhi Municipal Corporation :** ₹ 11500 Lakh

North Delhi Municipal Corporation has been providing comprehensive health care facilities to the population of Delhi through its vast network of general hospitals, specialized hospitals, and dispensaries of Allopathy, Homeopathy, Ayurveda, Unani and Naturopathy etc. The Health Department of North Delhi Municipal Corporation also implements various National Disease Control Programs like T.B. Control, AIDS control, Blindness control etc. and other programs under the Five Year Plans.

### 25.2 **Hindu Rao Hospital :** ₹ 3850 Lakh

It is a 980 bedded multi-specialty major referral hospital managed by **North Delhi Municipal Corporation** and it provide tertiary health care facilities to about 20 lakh population of the surrounding areas. It has all the major specialties and specialized departments like a well-equipped C.C.U., Cardiac Lab., I.C.U., N.I.C.U., Renal Dialysis Unit, Burns & Plastic Unit etc. The hospital provides Curative, Preventive and Rehabilitative care in addition to training and teaching.

#### **Achievements**

- Medical College has been started with a batch of 50 Students and got affiliated to GGSIPU.
- Upgraded pathology Deptt. with new equipments like Hematology Analyzer, and Microtome
- Up graded ENT, neurology and skin deptt. with new equipments.
- Established Round the clock separate Emergency for Obst. & Gynae Casualty .
- Computerized OPD Registration, Admission & Discharge, Lab Investigations etc.
- Procurement of equipments and Machines.
- Started New CT Scan Services under PPP.

#### **Targets of Annual Plan 2014-15**

- Medical College hostel for students, ramps for various wards, new OT Block with provision of 60 Operation Theatres
- To start the Construction of Super Specialty Block (estimated of ₹ 160 crore).
- To setup a modern coronary care unit
- Up-gradation of technology for diagnostic & therapeutic and also improvement of examination sections in OPD/indoor and nursing homes etc.
- Augmentation of water supply and Sewage management system of the hospital
- Strengthening and up gradation of existing medical services.
- Setting up Integrated Cancer Clinic with Pathology & Radiology.

## 25.2 Kasturba Gandhi Hospital : ₹ 1500 Lakh

This is 480 bedded, fully equipped women's and children hospital managed by North Delhi Municipal Corporation. It is a recognized hospital for post graduation courses (D.G.O. & M.D.) in Obs. & Gynae & D.C.H. courses in Pediatrics, D.N.B. in Obs. & Gynae and also for I.C.M.R. projects. It has a recognized Nurses' Training School too. It is proposed to upgrade the various services of the hospital by provision of equipment and man-power.

### Achievements

- New OPD Block Started with facilities for Gynae ,Medical and Pediatrics OPD
- Started 04 bedded HDU in Medicine Deptt.
- Started New OPD services in Ophthalmology ,ENT, Skin, and General Surgery.
- Started ICU services in children ward.
- Started services for patients suffering from Celiac disease.
- Up graded the existing medical services

### Targets of Annual Plan 2014-15

- Construction of 11 story multi-specialty block. This will have about 300 beds.
- Installation of Central AC for various departments.
- Purchase of equipments in various departments.
- Improvement of Labor Room
- Up gradation /expansion of existing services.
- Improvement of existing medical department.
- Setting of integrated Cancer Clinic with Pathology & Radiology.

## 25.3 G.L.M. Hospital: ₹ 500 Lakh

GLM Hospital situated at Ajmeri Gate, a maternity hospital with 97 beds managed by **North Delhi Municipal Corporation**. It is planned to convert this hospital to Multi specialist General hospital with 250 beds. It conducts a large number of deliveries and Obs. & Gynae surgeries.

In the continuing process of up-gradation of services, it is proposed to set up a N.I.C.U. in the hospital so that new born babies who need nursery care may be admitted. Presently these babies have to be sent to other hospitals.

### Achievements

- Started NICU services
- Extended OPD services in medical deptt.
- Started the functioning of Casualty for 24&7 hours.

### **Targets for the Annual Plan 2014-15**

- The indoor & outdoor services will also be upgraded by acquisition of equipments like multi para monitor, 500 MA X-Ray Machine, Intensive Labor Monitor, 5 Part Hemetology Analyser, Fully Automated Biochemistry Analyser etc.
- Up-gradation of rain water harvesting system, sanitary and water supply system, ware house roof, old kitchen building, passage to 4<sup>th</sup> & 5<sup>th</sup> Floor etc. will be taken.
- Up gradation and expansion of hospital services.

### **25.4 Rajan Babu Instt. of Pulmonary Medicines and T.B. Hospital : ₹ 2000Lakh**

The Rajan Babu Institute of Pulmonary medicine and Tuberculosis (Formally RBTB Hospital) established in 1935, is an 1155 bedded referral hospital. under North Delhi Municipal Corporation. Now patients of respiratory disease other than TB such as Bronchial asthma, COPD, Carcinoma Lung, Respiratory allergy etc. are examined and treated. Management of MDR-Tuberculosis has also started. It is also providing diagnostic & curative services to cases of Tuberculosis and other chest diseases. Various services are available like OT, X-Ray. Pathology Lab, PFT Lab, Physiotherapy etc.

It also provides teaching and training facilities for undergraduate students of various medical colleges of Delhi, and post graduate students of M.D.(T.B. & Chest), D.T.C.D. of Delhi University. RBIPMT is a nodal center under RNTCP for management of DOTS plus program of Govt. of India.

#### **Achievements**

- New OPD block particularly cases of COPD, Br. Asthma , Allergic RHINITIS.
- Completion of renovation of 2 male, 03 female wards and bronchoscopy unit

### **Targets for the Annual Plan 2014-15**

- Up gradation of Radiology deptt, PFT Lab, bronchoscope unit
- Purchase of latest equipments like anesthesia work station, Bipap Machine, Ultrasound machine, PFT machine , Video bronchoscope, Automatic hematology analyzer
- Installation of oxygen pipeline.
- Renovation of Bronchoscope room, Conference room- I etc.
- Up gradation of Nursing Room
- construction of Effluent Treatment Plant (ETP).

### **25.5 Infectious Diseases Hospital: ₹ 500 Lakh**

This 227 bedded hospital for isolation of various infectious diseases like Cholera, Plague, Diphtheria, Rabies, Measles etc. also serves as a training centre for undergraduate medical students of various medical colleges of Delhi. It also conducts training programs for medical officers and paramedical staff under National Surveillance Program for communicable diseases.

## Achievements

- Hospital Information system has been commissioned
- Procured the equipments like Cardiac Monitor, ECG Machine, Pulse Oximeter, CCTV, PCR system for Lab, Ultrasound machine, HDU for critically ill patients Installed
- ARV Center is fully functional for the animals bite cases.

## Targets for Annual Plan 2014-15

- Up gradation and expansion of existing medical services.
- Setting up of Effluent Treatment Plant (ETP).
- Construction of ramp
- Improvement of ward nos 2,3,4,5,8,and 9
- Construction of roads
- Renovation of nurses hostel

### 25.6 T.B. Control Program : ₹ 425 Lakh

M.C.D. implements the Revised National T.B. Control Program (RNTCP) in Delhi. This program is implemented through a network of Chest Clinics, DOTS Centers and hospitals. It is proposed to set up Chest Clinics at Shahbad Daultpur, Najafgarh and Badarpur area so that patients from these areas do not have to travel long distances.

## Achievements

- Procured the equipments like bronchoscope, spirometer to chest clinics.
- New Chest Clinic at Bijwasan is ready

## Targets for the Annual Plan 2014-15

- C/o Chest Clinic at Shahabad , Moti nagar, Holambi , Sultan puri
- C/o new chest clinics at SPM Marg, Jhandewalan.
- To upgrade the investigative, training and infra-structural facilities by procurement of equipment like Digital X-ray machines, Bronchoscope, Bactec, Computerization of Chest Clinics, Computerized Labs in the Chest Clinics & procurement of 2<sup>nd</sup> Line TB Drugs for Multi Drugs Resistant Cases and other equipments.

### 25.7 Colony Hospitals/Polyclinics Primary Health Centers / Dispensaries Etc. : ₹ 1400 Lakh

## Achievements

- New polyclinics opened at Shakarpur, Nangloi, Masjid Morh, Narela & Alipur.
- Reconstruction of Bara Hindu Rao Polyclinic, Burari Polyclinic & Bawana Polyclinic. Nursing school at Narela is under construction.
- Dispensaries opened at Siddharth basti, Sarai Kale Khan, Singalpur, Kasturba Nagar, Rajeev Nagar and Hamidpur

**Targets of Annual Plan 2014-15**

- Expansion of Balak Ram Hospital.
- Up gradation of existing dispensaries / polyclinic/ PHC building.
- Procurement of equipments.
- New dispensaries are being established at Shahbad Dairy, Azadpur, Kashmiri Gate, Lal Quan. Fire Fighting system is being installed in all Polyclinics.
- It is proposed to construct 500 bedded modern hospital with multiple speciality at Haiderpur. Land for this propose is already available and feasibility study is carried out.

**25.8 School Health Scheme : ₹ 75 Lakh**

To provide comprehensive health services to all (about-9.00 lakh) children studying in the schools run by the Municipal Corporation of Delhi with the aim to promote positive health ,create health awareness and provide a healthy environment to prevent communicable diseases by organizing check-up of the children for early diagnosis, quick referral, follow- up and treatment. The Department provides its services by virtue of 12 peripheral units, one in each zone of MCD.

**Targets of Annual Plan 2014-15**

- Expansion of Services through Purchase/hiring of Mobil Vans
- Strengthening of existing Zonal Units
- Purchase of new equipments and public education through extensive IEC (Information Education and Communication) .

**25.9 Maternity & Child Welfare Centers : ₹ 625 Lakh**

MCD provides Maternal & Child Welfare services viz. Antenatal care, Post natal care, Infant care including complete immunization from 0-5 years, institutional deliveries, domiciliary midwifery services, toddler care and R.C.H. program through a large network of Maternity Homes and M.& C.W. Centers.

To provide the I.E.C. component in all the Maternity Homes, prepare Audio/ Video publicity materials and conduct educational activities through seminars, C.M.Es and workshops etc.

Primary health services are being provided through MTY Home/M&CW Centers of M&CW section. There are 34 Meternity Home, 151 M&CW health centers , 38 Sub-centers , 11 Mobile , 6 PP units, 28 FW Centers , 27 ICDS projects in operation from which the services are being provide i.e Instructional deliveries, Immunization, Family planning methods, Diarrhea/ARI prevention , outreach services at door step.

**Achievement for 2013-14**

- Construction work of M&CW Centre at Nilothi, Jahangir Puri A Block (MH), Jahangir Puri D Block, Nangloi (MH), Jawalapuri (Integrated Centre) is under process.
- Upgradation at MH Gulabi Bagh, Rana Partap Bagh, Bharat Nagar, Shakurpur, Mangol Puri and Tri Nagar is under process.

**Target 2014-15**

- Upgradation of existing services
- IEC activities
- Upgradation of lab facility, installation of CCTV Cameras
- Power back up will be provided through purchase of inverter, etc.

**25.10 Development of Hospital Information System & Computerization of MCD Hospitals : ₹ 70 Lakh**

In order to streamline the functioning and to increase the efficiency of the hospitals, all records of patients, pharmacy, medical stores and other departments are being computerized. Funds would be required for the expansion, maintenance, up-gradation, deployment of manpower etc.

**25.11 Project IPP-VIII : ₹ 30 Lakh**

A plan outlay is required, for capital works on account for up-grading and expansion of existing health institutions.

**25.12 Augmentation of Power, Water supply & Sewerage Treatment capacity in MCD Medical Institutions: ₹ 25 Lakh****25.13 Indigenous System of Medicine (AYUSH): ₹ 500 Lakh**

It is proposed to upgrade the services in existing dispensaries and Ayurvedic hospitals at Ballimaran, Haiderpur and Panchkarma hospitals at Rohini, Rajender Nagar and Rajouri Garden, Karam pura. And also proposed to operationalise dispensaries at Ayar Nagar, Deputy Ganj under the Homoeopathy. Opening of Unani Dispensary at Jhilmil Colony, Lal bagh Azad pur , Okhla PH-1.

**₹ in Lakh**

<b>Annual Plan 2014-15</b>				
<b>S.N.</b>	<b>Name</b>	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>1.</b>	<b>Ayurvedic</b>	<b>70.00</b>	<b>230.00</b>	<b>300.00</b>
<b>2.</b>	<b>Homeo</b>	<b>50.00</b>	<b>50.00</b>	<b>100.00</b>
<b>3.</b>	<b>Unani</b>	<b>50.00</b>	<b>50.00</b>	<b>100.00</b>

**Targets for 2014-15**

- To strengthen and up gradation of existing AYUSH dispensaries and hospitals.
- Construction of AYUSH Complex at Neelwal, Mundka, Begam Pur
- Construction of Ayurvedic building Tulsi Nagar, Jahangir Puri,
- Establishment of Unani Dispensary at Suleman Nagar, Mundka, Rani Khera, MAJlis Park and Shakur Pur.
- To upgrade the existing Ayurvedic, Homeopathic and Unani centres through reconstruction, purchase of equipment & medicines.
- Strengthening & Upgradation of existing AYUSH dispensaries/hospitals

**South Delhi Municipal Corporation : ₹ 1900 lakhs****T.B. Control Program :** ₹ 70 Lakh

Revised National T.B. Control Program is implemented through a network of chest clinics, DOTS centres and hospital at Nehru Nagar.

**Targets of Annual Plan 2014-15**

- Upgradation & Strengthening of OPD Block of TB and Chest hospital, Nehru Nagar
- Training/procurement of equipments/computerization of chest clinic and activities under RNTBCP

**Colony Hospitals/Polyclinics Primary Health Centers / Dispensaries Etc. : ₹ 1120 Lakh****Targets of Annual Plan 2014-15**

- To set up 100 bedded hospital at Tilak Nagar, Lajpat Nagar and Kalkaji.
- Up gradation of existing dispensaries at Uttam Nagar / polyclinic / PHC building.
- Procurement of equipments
- C/o Polyclinics at Mehrauli, Munirka, Fatehpur Beri
- Upgradation and augmentation of existing services
- Setting up of central medical store at Colony Hospital, Kalkaji

**School Health Scheme : ₹ 40 Lakh****Targets of Annual Plan 2014-15**

- Prevention of communicable diseases by organizing regular check up of children and follow-up
- Inclusion of mobile vans, IEC activities



**Maternity & Child Welfare Centers : ₹ 395 Lakh****Targets of Annual Plan 2014-15**

- To set up at least 15 Maternity & Child Welfare centers .
- Up gradation of existing services
- Procurement of equipments.

**Development of Hospital Information System & Computerization of MCD Hospitals\_:**  
₹ 50 Lakh**Bio medical waste\_:** (₹ 5 lakh)**Augmentation of Power, Water supply & Sewerage Treatment capacity in MCD Medical Institutions :** ₹ 20 Lakh**Indigenous System of Medicine (AYUSH) :** ₹ 200 Lakh

To established total four new dispensaries of Unani, Ayurvedic and Homeopathic.

₹ in Lakh

Annual Plan 2014-15				
S.N.	Name	Revenue	Capital	Total
1.	Ayurvedic	40.00	70.00	110.00
2.	Homeo	20.00	30.00	50.00
3.	Unani	15.00	25.00	40.00

**East Delhi Municipal Corporation : ₹ 4100 lakh****Swami Daya Nand Hospital :-** ₹ 2420 Lakh

This is a 230 bedded general hospital in the trans-Yamuna area and covered under **East Delhi Municipal Corporation**. It provides Medicare services not only to population of East Delhi, but also from the neighboring areas of Uttar Pradesh. It has all the major specialties e.g. Medicine, Surgery, Obs. & Gynae, Pediatrics, Orthopedics, Eye, E.N.T., Dental, Pathology & Radiology services including C.T. Scan. Recently, adolescent clinic & Skin Deptt. have been set up and Blood Bank services have also been upgraded.

**Targets for 12<sup>th</sup> FYP & Annual Plan 2014-15**

- Expansion and Up gradation of existing services
- Opening of Nursing school
- To install the Medical Gas pipe line
- Completion and Commissioning of 120 beds ward Block (OBG)

- Up gradation of Blood bank
- Construction of Multipurpose block.
- Purchase of equipments.

**T.B. Control Program:** ₹ 200 Lakh

- Up grading & strengthening of Chest Clinic at Pahar Ganj.
- Procurement of equipments for Chest Clinic for Shahdara and Pahar Ganj.

**Colony Hospitals/Polyclinics Primary Health Centers / Dispensaries Etc.:**

₹700 Lakh

- Establishment of allopathic dispensary at Balbir Nagar, Mayur Vihar, Gamari and Sugndha Nursing home .
- To strengthen the facilities in the existing dispensaries, polyclinic and PHC buildings.
- Procurement of equipments.

**School Health Scheme :** ₹ 40 Lakh

**Maternity & Child Welfare Centers:** ₹ 400 Lakh

**Targets of Annual Plan 2014-15**

- To set up at least 15 Maternity & Child Welfare centers .
- Up gradation of existing services
- Procurement of equipments.

**Development of Hospital Information System & Computerization of MCD Hospitals :**

₹ 40 Lakh

**Project IPP-VIII:** ₹ 10 Lakh (Revenue: ₹ 4 lakh , Capital : ₹ 6 lakh)

**Bio medical waste:** (₹ 10 lakh)

**Augmentation of Power, Water supply & Sewerage Treatment capacity in MCD**

**Medical Institutions:** ₹ 30 Lakh

**Indigenous System of Medicine (AYUSH) [₹ 250 Lakh]: ₹ 250 Lakh**

To established total four new dispensaries of Unani, Ayurvedic and Homeopathic.

₹ in Lakh

<b>Annual Plan 2014-15</b>				
<b>S.N.</b>	<b>Name</b>	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
1.	Ayurvedic	70.00	70.00	140.00
2.	Homeo	20.00	40.00	60.00
3.	Unani	20.00	30.00	50.00