

Sector wise Expenditure Report Accounting Month upto February,2025

		2024-25		
S.No	Sector Name	Revised Estimates (in Cr.)	Expenditure (in Cr.)	%w.r.t RE
1	Art & Culture	116.5	35.87	30.79
2	Agriculture & Allied Services	37	8.86	23.95
3	Civil Supplies	151	59.44	39.37
4	Energy	3688	2865.22	77.69
5	General Education	5091	3700.43	72.69
6	Housing	115	36.98	32.16
7	Minor Irrigation Flood Control	111	84.26	75.91
8	Industries	28	9.31	33.25
9	JAIL	69.6	28.12	40.4
10	Labour & Labour Welfare	40.6	16.9	41.64
11	Medical	2480.6	1638.07	66.04
12	Nutrition	442	239.48	54.18
13	Other Administrative Services	776.5	220.78	28.43
14	Public Health	1043.5	468.93	44.94
15	Public Works	38	27.59	72.6
16	Rural Development	301	107.62	35.76
17	Sports & Youth Services	80	22.25	27.81
18	Secretariat Economic Services	15	1.37	9.13
19	Science Tech & Environment	219	128.15	58.52
20	Social Welfare	1810	1441.9	79.66
21	Technical Education	362.5	147.64	40.73
22	Tourism	60.2	31.5	52.33
23	Transport	9098	5580.25	61.33
24	Urban Development	5948	3694.72	62.12
25	Water Supply & Sanitaion	3500	1511.52	43.19
26	Women & Child Welfare	3854	1541.97	40.01
27	Welfare of SC/ST/OBC	224	122.93	54.88
28	TOTAL	39700	23772.07	59.88