	Item	2001-02	2002-03	2003-04
1	2	3	4	5
	Total Revenue Receipts (1+2)	**6253.71**	**6665.94**	**7348.53**
1	**Own Tax Revenue**	**4896.75**	**5324.19**	**5884.17**
	Land Revenue	0.00	0.00	0.00
	Stamps and registration	283.16	436.80	435.23
	State Excise	606.41	725.68	710.12
	VAT (including entry Tax)	3712.83	3884.36	4435.68
	Taxes on Vehicles	166.76	160.40	175.24
	Other taxes & duties on goods and services	127.59	116.95	127.90
2	**Total Non-Tax Revenue(i+ii)**	**1356.96**	**1341.75**	**1464.36**
(I)	**Own non-tax Revenue**	**876.06**	**829.56**	**950.33**
	Interest Receipts	789.82	741.41	868.83
	Dividends and profits	7.17	7.19	6.03
	Services Charges etc	79.07	80.96	75.47
(ii)	**Grants from the centre**	**480.90**	**512.19**	**514.03**

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TABLE 4.2

RECEIPTS IN CONSOLIDATED FUND OF DELHI GOVERNMENT

(Rs. in crore)

Year	Tax Revenue	Non Tax Revenue	Total (2+3)	Block Grant	Share in Central Taxes	Other Grants	Grants for CSS	Total (5+6+7+8)	Total Revenue Receipt (4+9)
	REVENUE RECEIPT								
1	2	3	4	5	6	7	8	9	10
2001-02	4896.75	876.06	5772.81	113.39	325.00		42.51	480.90	6253.71
2002-03	5324.19	829.56	6153.75	164.88	325.00		22.31	512.19	6665.94
2003-04	5884.17	950.33	6834.50	144.54	325.00		44.49	514.03	7348.53
2004-05	7106.13	921.39	8027.52	163.16	325.00	6.28	40.67	535.11	8562.63
2005-06	8939.28	1398.96	10338.24	134.26	325.00	2.03	44.00	505.29	10843.53
2006-07 (LE)	10155.80	1463.58	11619.38	179.53	325.00	22.19	47.50	574.22	12193.60
2007-08 (BE)	12125.03	1699.32	13824.35	1032.80	325.00	0.00	100.00	1457.80	15282.15
Progress (Apr. 07 - Jan. 08)	9753.23	1661.43	11414.66	466.37	182.81	147.63	64.53	861.34	12276.00

Year	Block Loan	Small Saving Loan/Loan from NSSF	Loan under CSS	Total (12+13+14)	Loans & Advances (Recovery)	Total Capital Receipt (15+16)	Total Revenue Receipt	Consolidated Fund (17+18)
	CAPITAL RECEIPT							
11	12	13	14	15	16	17	18	19
2001-02	264.61	1773.96		2038.57	457.85	2496.42	6253.71	8750.13
2002-03	384.73	3276.84	0.16	3661.73	206.63	3868.36	6665.94	10534.30
2003-04	256.41	4408.07	0.10	4664.58	255.73	4920.31	7348.53	12268.84
2004-05	278.97	3732.38		4011.35	527.96	4539.31	8562.63	13101.94
2005-06	0.00	5896.45		5896.45	319.68	6216.13	10843.53	17059.66
	0.00	4002.14		4002.14	228.64	4230.78	12193.60	16424.38
2007-08 (BE)	0.00	0.00		0.00	371.89	371.89	15282.15	15654.04
Progress (Apr. 07 - Jan. 08)	0.00	746.02	0.00	746.02	241.42	987.44	12276.00	13263.44

Source : Actuals for 2001.02 to 2005-06 from Finance Accounts, actual (tentative) for 2006-07achievement for April, 2007 to Jan. 2008 from the Principle Accounts Office, Govt. of NCT of Delhi.

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Table 4.3

DISBURSEMENT FROM CONSOLIDATED FUND OF DELHI GOVERNMENT

(Rs. in Crore)

Item	Revenue Account			Capital Account				
	Revenue Expenditure	of which Intt. Payment	of which Basic Tax Share & Non-Plan Grants to Local Bodies.	Capital Expenditure	of which Capital Outlay	of which Repayment/ pre-payment of Loan	of which Loans & Advances by State Govt.	Total Disbursement (2+5)
1	2	3	4	5	6	7	8	9
2001-02								
Plan	1904.42			2025.84	729.45		1296.39	3930.26
Non-Plan	3008.17	934.16	446.93	1800.02	-17.35	324.93	1492.44	4808.19
C.S.S.	50.59			4.02	4.02			54.61
Total	4963.18	934.16	446.93	3829.88	716.12	324.93	2788.83	8793.06
2002-03								
Plan	1192.23			3186.84	779.76		2407.08	4379.07
Non-Plan	3380.00	1114.78	526.24	2420.85	126.70	944.50	1349.65	5800.85
C.S.S.	25.97			7.61	7.61			33.58
Total	4598.20	1114.78	526.24	5615.30	914.07	944.50	3756.73	10213.50
2003-04								
Plan	1296.48			3240.70	884.99		2355.71	4537.18
Non-Plan	3765.17	1367.27	529.98	3382.30	-42.35	1677.19	1747.46	7147.47
C.S.S.	25.44			10.08	10.08			35.52
Total	5087.09	1367.27	529.98	6633.08	852.72	1677.19	4103.17	11720.17
2004-05								
Plan	1347.68			2869.00	1354.54		1514.46	4216.68
Non-Plan	4435.36	1568.56	851.47	4171.58	63.62	2301.65	1806.31	8606.94
C.S.S.	44.44			7.36	7.36			51.80
Total	5827.48	1568.56	851.47	7047.94	1425.52	2301.65	3320.77	12875.42

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Table 4.4

RECEIPT, EXPENDITURE AND SURPLUS/DEFICIT POSITION OF GOVT. OF DELHI

(Rs in Crore)

Sl.No.	Item	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 Actual (Tentative)	2007-08 (BE)	Progress (Apr. 07 - Jan. 08)
1	2	3	4	5	6	7	8	9	10
1	**Revenue Receipts**	**6253.71**	**6665.94**	**7348.53**	**8562.63**	**10843.53**	**12193.61**	**15282.15**	**12276.00**
2	Own Tax Revenue	4896.75	5324.19	5884.17	7106.13	8939.28	10155.80	12125.03	9753.23
3	Non Tax revenue	1356.96	1341.75	1464.36	1456.50	1904.25	2037.81	3157.12	2522.77
4	**Capital Receipts**	**2496.42**	**3868.36**	**4920.31**	**4539.31**	**6216.13**	**4230.78**	**371.89**	**987.44**
5	Recoveries of loans	451.33	198.21	249.64	521.88	314.74	224.76	366.89	238.21
6	Loan repayment by Government Servants	6.52	8.42	6.09	6.08	4.94	3.88	5.00	3.21
7	Loans from the Centre	2038.57	3661.73	4664.58	4011.35	5896.45	4002.14	0.00	746.02
8	**Total Receipts (1+4)**	**8750.13**	**10534.30**	**12268.84**	**13101.94**	**17059.66**	**16424.39**	**15654.04**	**13263.44**
9	**Non Plan Expenditure(10+12)**	**4808.19**	**5800.85**	**7147.47**	**8606.94**	**6841.18**	**7878.27**	**9460.53**	**8389.00**
10	On Revenue Account	3008.17	3380.00	3765.17	4435.36	4866.95	5734.82	6615.00	5543.03
11	Of which,---Interest Payment	934.16	1114.78	1367.27	1568.56	1672.82	2210.23	2668.73	2504.34
12	On Capital Account	1800.02	2420.85	3382.30	4171.58	1974.23	2143.45	2845.53	2845.97
13	Of which--- Loan repayment/pre-payment	162.59	944.50	1677.19	2301.65	223.66	133.75	1166.91	975.09
14	**Plan Expenditure (15+16)**	**3984.87**	**4412.65**	**4572.70**	**4268.48**	**4300.56**	**5088.15**	**9100.00**	**7131.77**
15	On Revenue Account	1955.01	1218.20	1321.92	1392.12	1648.44	2020.66	3351.63	2329.41
16	On Capital Account	2029.86	3194.45	3250.78	2876.36	2652.12	3067.49	5748.37	4802.36
17	**Total Expenditure (9+14)**	**8793.06**	**10213.50**	**11720.17**	**12875.42**	**11141.74**	**12966.42**	**18560.53**	**15520.77**
18	Revenue Expenditure (10+15)	4963.18	4598.20	5087.09	5827.48	6515.39	7755.48	9966.63	7872.44
19	Capital Expenditure (12+16)	3829.88	5615.3	6633.08	7047.94	4626.35	5210.94	8593.90	7648.33
20	**Revenue Surplus(+)/Deficit(-) (1-18)**	**1290.53**	**2067.74**	**2261.44**	**2735.15**	**4328.14**	**4438.13**	**5315.52**	**4403.56**
21	**Capital Surplus(+)/Deficit(-) (4-19)**	**-1333.46**	**-1746.94**	**-1712.77**	**-2508.63**	**1589.78**	**-980.16**	**-8222.01**	**-6660.89**
22	**Fiscal deficit(1+5+6+13-17)**	**-1918.91**	**-2396.43**	**-2438.72**	**-1483.18**	**245.13**	**-410.42**	**-1739.58**	**-2028.26**
23	**Primary deficit(22+11)**	**-984.75**	**-1281.65**	**-1071.45**	**85.38**	**1917.95**	**1799.81**	**929.15**	**476.08**
24	**Overall Surplus(+)/Deficit(-) during the year (8-17)**	**-42.93**	**320.80**	**548.67**	**226.52**	**5917.92**	**3457.97**	**-2906.49**	**-2257.33**
25	Opening Balance	544.63	354.57	675.37	1224.04	1450.56	7368.48	2906.49	10826.45
26	**Closing Balance (24+25)**	**501.70**	**675.37**	**1224.04**	**1450.56**	**7368.48**	**10826.45**	**0.00**	**8569.12**

Source : Actuals for 2001-02 to 2005-06 from Finance Accounts, actual (tentative) for 2006-07 and Prgress during Apr. 07 to Jan. 08 from the Principle Accounts Office, Govt. of NCT of Delhi.

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Table 4.4 (a)

RECEIPTS, EXPENDITURE AND SURPLUS/DEFICIT POSITION OF DELHI GOVT. AS PERCENTAGE OF GSDP

		2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 (Quick Estt.)
1	2	10	11	12	13		
1	**Revenue Receipts**	9.68	9.38	9.33	9.52	10.65	10.31
2	Own Tax Revenue	7.58	7.49	7.47	7.90	8.78	8.59
3	Non Tax revenue	2.10	1.89	1.86	1.62	1.87	1.72
4	**Capital Receipts**	3.87	5.44	6.24	5.05	6.11	3.58
5	Recoveries of loans	0.70	0.28	0.32	0.58	0.31	0.19
6	Loan repayment by Government Servants	0.01	0.01	0.01	0.01	0.00	0.00
7	Loans from the Centre	3.16	5.15	5.92	4.46	5.79	3.38
8	**Total Receipts (1+4)**	13.55	14.82	15.57	14.57	16.76	13.89
9	**Non Plan Expenditure(10+12)**	7.45	8.16	9.07	9.57	6.72	6.66
10	On Revenue Account	4.66	4.76	4.78	4.93	4.78	4.85
11	Of which,---Interest Payment	1.45	1.57	1.74	1.74	1.64	1.87
12	On Capital Account	2.79	3.41	4.29	4.64	1.94	1.81
13	of which Loan repayment	0.25	1.33	2.13	2.56	0.22	0.11
14	**Plan Expenditure (15+16)**	6.17	6.21	5.80	4.75	4.22	4.30
	On Revenue Account	3.03	1.71	1.68	1.55	1.62	1.71
16	On Capital Account	3.14	4.49	4.13	3.20	2.61	2.59
17	**Total Expenditure (9+14)**	13.62	14.37	14.87	14.32	10.94	10.97
18	Revenue Expenditure (10+15)	7.69	6.47	6.46	6.48	6.40	6.56
19	Capital Expenditure (12+16)	5.93	7.90	8.42	7.84	4.54	4.41
20	**Revenue Surplus(+)/Deficit(-)(1-18)**	2.00	2.91	2.87	3.04	4.25	3.75
21	**Capital Surplus(+)/Deficit(-)(4-19)**	-2.07	-2.46	-2.17	-2.79	1.56	-0.83
22	**Fiscal deficit(1+5+6+13-17)**	-2.97	-3.37	-3.09	-1.65	0.24	-0.35
23	**Primary deficit(22+11)**	-1.53	-1.80	-1.36	0.09	1.88	1.52
24	**Overall Surplus(+)/Deficit(-)(8-17)**	-0.07	0.45	0.70	0.25	5.81	2.92
	GSDP DELHI	64571.3	71069.60	78804.23	89920.44	101800.49	118240.40

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Table 4.5

Plan and Non-Plan Expenditure - Revenue and Capital Component-wise of all States

(Rs in Crore)

S. N.	Items	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 (RE)	2007-08 (BE)
1	2	3	4	5	6	7	8	9
I.	**Plan Expenditure**							
a)	Revenue	46714.90	47841.90	51349.00	60987.00	69626.00	102597.00	123501.00
b)	Capital	33424.00	40761.20	51384.00	50825.00	74967.00	106176.00	122387.00
II.	**Non-Plan Expenditure**							
a)	Revenue	268148.40	287608.80	326331.00	347511.00	368408.00	434397.00	471259.00
b)	Capital	29024.40	44250.20	902683.00	98981.00	48680.00	44775.00	49473.00
III.	**Total Expenditure**	**377311.70**	**420462.10**	**1331747.00**	**558304.00**	**561681.00**	**687945.00**	**766620.00**
IV.	**Total Plan Expenditure (Ia+Ib)**	**80138.90**	**88603.10**	**102733.00**	**111812.00**	**144593.00**	**208773.00**	**245888.00**
V.	**Total Non-Plan Expenditure (IIa+IIb)**	**297172.80**	**331859.00**	**1229014.00**	**446492.00**	**417088.00**	**479172.00**	**520732.00**
VI.	**IV as percentage of III**	21.24	21.07	7.71	20.03	25.74	30.35	32.07
VII.	**V as percentage of III**	78.76	78.93	92.29	79.97	74.26	69.65	67.93

Source : Reserve Bank of India Bulletin (Finances of State Govts.) 2007-08

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TABLE 4.6

OWN TAX REVENUE IN RESPECT OF NON SPECIAL CATEGORY STATES

(Rs. in Crore)

Sl.No.	Name of State	Own Tax Revenue						
		2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 (RE)	2007-08 (BE)
1	2	3	4	5	6	7	8	9
1	Andhra Pradesh	12563.7	12617.60	13806.00	16254.50	19207.40	25256.30	31399.13
2	Bihar	2442.4	2764.70	3361.00	3341.86	3560.78	4522.67	4969.97
3	Jharkhand	2075.9	2277.80	2278.00	2401.88	2888.47	3128.15	3550.34
4	Goa	569.3	602.20	710.00	856.53	1096.49	1185.84	1233.07
5	Gujarat	9246.8	9520.50	11173.00	12957.55	15697.91	18493.60	20867.52
6	Haryana	4972.4	5549.70	6348.00	7440.03	9078.64	10548.70	12251.00
7	Karnataka	9853.3	10043.70	12570.00	16072.32	18631.55	23887.94	16691.17
8	Kerala	5923.4	7302.50	8089.00	8963.65	9778.62	11997.54	13789.78
9	Madhya Pradesh	4702.3	6170.30	6789.00	7772.97	9114.70	10167.57	11716.75
10	Chattisgarh	1993.1	2327.40	2588.00	3227.87	4052.02	5331.53	6027.92
11	Maharashtra	21287.6	22811.00	25162.00	30605.75	33540.25	40323.86	45874.06
12	Orissa	2466.9	2871.80	3302.00	4176.60	5002.28	5752.62	6615.52
13	Punjab	4820.2	5711.00	6146.00	6944.63	8989.37	9757.90	10876.03
14	Rajasthan	5671.2	6253.30	7246.00	8414.82	9880.22	11314.22	12913.26
15	Tamil Nadu	13009.7	14341.70	15945.00	19357.04	23326.02	28046.09	30988.19
16	Uttar Pradesh	10330.2	12766.90	13601.00	15692.61	18857.90	24381.00	27802.19
17	West Bengal	6505.1	7046.40	8768.00	9924.45	10388.38	12535.14	14254.75
18	Delhi	4896.8	5324.19	5884.17	7106.13	8939.30	10155.80	12125.03
19	All States	128096.7	142143.00	159920.73	189133.44	212307.34	257080.28	294038.00

Source : Actuals for 2001-02 to 2005-06 from Finance Accounts and Latest Estimates for 2006-07 from the Principle Accounts Office, Govt. of NCT of Delhi.

Note: Own Tax Revenue in case of Delhi refers to actuals for 2005-06 and actual (tentative) for 2006-07.

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TABLE 4.6 (A)

	Name of State	Own Tax Revenue as % of GSDP				
		2001-02	2002-03	2003-04	2004-05	2005-06
1	Andhra Pradesh	8.37	7.50	7.23	7.81	8.27
2	Bihar	4.79	4.25	5.02	4.53	4.47
3	Jharkhand		6.92	5.72	5.22	5.56
4	Goa	7.33	7.43	7.63	7.46	8.84
5	Gujarat	7.40	6.73	6.65	6.96	7.25
6	Haryana	8.32	7.97	8.05	8.32	9.02
7	Karnataka	9.04	8.51	9.74	10.48	10.64
8	Kerala	7.78	6.19	6.27	5.85	5.58
9	Madhya Pradesh	5.78	7.15	7.07	7.26	7.66
10	Chattisgarh	6.59	2.68	2.52	3.00	3.42
11	Maharashtra	7.84	7.62	7.46	8.08	7.76
12	Orissa	5.70	5.72	5.38	5.85	
13	Punjab	6.81	6.91	6.84	7.19	8.59
14	Rajasthan	6.32	7.08	6.51	7.31	7.96
15	Tamil Nadu	8.76	9.06	9.06	9.64	10.44
16	Uttar Pradesh	5.52	6.22	6.05	6.48	6.89
17	West Bengal	4.17	4.19	4.64	4.76	4.40
18	Delhi	7.57	7.47	7.45	7.88	8.76
19	All States	6.10	6.27	6.27	6.62	6.53

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Table 4.7

RESOURCES FOR ANNUAL PLAN & CENTRALLY SPONSORED SCHEME (C.S.S.) IN DELHI DURING 1997-

(Rs. in Crore)

S.No.	Item	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 Actual (Tentative)	2007-08 BE	Progress (Apr. 07 - Jan. 08)
1	2	3	4	5	6	7	8	9	10
I	**Annual Plan**								
A	**State's Own Resources (1 to 8)**	**4066.06**	**4463.42**	**5309.80**	**5185.78**	**11451.45**	**15645.36**	**7967.20**	**15111.14**
1	Own Tax and Non-Tax Revenue and share in Central Taxes	6097.81	6478.75	7159.50	8352.52	10663.24	11944.38	14149.35	11597.47
	(Of which share in Central Taxes)	(325.00)	(325.00)	(325.00)	(325.00)	(325.00)	(325.00)	(325.00)	(182.81)
2	Other Grants from Centre				6.28	2.03	22.19		138.13
3	Net Non Plan Revenue Expenditure (excluding grants/subsidies to Public Utilities)	3008.17	3380.00	3713.14	4435.36	4662.50	5602.95	6615.00	5543.03
4	Balance from Current Revenues (1-2)	3089.64	3098.75	3446.36	3917.16	6000.74	6341.43	7534.35	6054.44
5	Contribution of Public Enterprises	-1492.44	-1287.99	-1798.73	-1555.73	-1891.80	-1788.58	-1671.32	-1798.32
(I)	State Electricity Board / Power Utilities	-925.04	-90.48	-556.73	-262.71	-221.71	-90.00		0
(ii)	Road Transport Corporation	-185.41	-586.87	-621.00	-565.27	-1107.23	-924.24	-959.70	-1011.7
(iii)	Other Enterprises (DJB)	-381.99	-610.64	-621.00	-727.75	-562.86	-774.34	-711.62	-786.62
6	Misc. Capital Receipts (i-ii)	150.27	-926.23	-1379.86	-2087.89	32.80	-258.09	-802.32	-806.23
·	(Of which pre-payment of loan)	(96.46)	(798.47)	(1530.88)	(2200.00)	(165.41)		(944.72)	(752.90)
(I)	Capital Receipts	457.85	206.63	255.73	527.96	319.68	228.64	371.89	241.42
(ii)	Net Non-Plan Capital Expenditure (Excl. Non-Plan loan to DTC/DJB/DPCL etc.,)	307.58	1132.86	1635.59	2615.85	286.88	486.73	1174.21	1047.65
7	Loans against small savings	1773.96	3276.84	4408.07	3732.38	5896.45	4002.14		746.02
8	Adj. Opening Balance (O.B.)	544.63	302.05	633.96	1173.58	1411.23	7326.27	2906.49	10777.10
B	**Central Assistance (C.A.)(9 to 11)**	**378.00**	**549.62**	**400.95**	**442.13**	**134.26**	**179.53**	**1032.80**	**475.87**
9	Normal Central Assistance	378.00	360.00	367.73	370.05	99.28	149.99	164.98	123.66
10	Assistance for EAPs					0.00	0.00		0
11	Others		189.62	33.22	72.08	34.98	29.54	867.82	352.21
C	**AvailableResources for Annual Plan(A+B) [incl. O.B. of each year]**	**4444.06**	**5013.04**	**5710.75**	**5627.91**	**11585.71**	**15824.89**	**9000.00**	**15587.01**
D	Plan Outlay/Expenditure	3930.26	4379.08	4537.18	4216.68	4259.44	5047.63	9000.00	7095.78
E	Surplus (+)/Deficit (-) in Resources under Annual Plan (C-D)	513.80	633.96	1173.57	1411.23	7326.27	10777.26	0.00	8491.23
II	**Centrally Sponsored Scheme (C.S.S.)**								
12	Opening Balance under CSS	@	52.52	41.41	50.46	39.33	42.21	0.00	49.35
13	Grants from the Centre for CSS	42.51	22.31	44.49	40.67	44.00	47.50	100.00	64.53
14	Loan from the Centre for CSS		0.16	0.10	0.00	0.00	0.00		0
15	Exp. On CSS	54.61	33.58	35.52	51.80	41.12	40.52	100.00	35.99
F	Surplus(+)/Deficit(-) in Resources under CSS(12+13+14-15)	-12.1	41.41	50.48	39.33	42.21	49.19	0.00	77.89
G	Closing Balance (E+F)	501.70	675.37	1224.05	1450.56	7368.48	10826.45	0.00	8569.12

Source : Actuals for 2001-02 to 2005-06 from Finance Accounts and Actual (Tentative) for 2006-07 from the Principle Accounts Office, Govt. of NCT of Delhi.

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TABLE 4.8
COMPARATIVE FISCAL INDICATORS 1997-98 to 2007-08

(Rs. in crore)

Sl. No.	Item	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 RE	2007-08 BE
1	2	3	4	5	6	7	8	9
1	Revenue Receipts							
	All States	255675.20	280339.60	316536.00	372075.00	431021.12	531428.85	606733.09
	Delhi	6253.71	6665.94	7348.53	8562.63	10843.53	12193.61	15282.15
2	Revenue Expenditure							
	All States	351668.80	335450.80	377681.00	408497.00	438033.92	536994.63	594759.95
	Delhi	4963.18	4598.20	5087.09	5827.48	6515.39	7755.48	9966.63
3	Revenue Surplus (+)/ Deficit (-)							
	All States	-95993.60	-55111.20	-61145.00	-36422.00	-7012.80	-5565.78	11973.14
	Delhi	1290.53	2067.74	2261.44	2735.15	4328.14	4438.13	5315.52
4	States Own Tax Revenue							
	All States	128096.66	142143.00	159920.73	189133.44	212307.34	257080.28	294038.00
	Delhi	4896.75	5324.19	5884.17	7106.13	8939.28	10155.8	12125.03
5	States Own Tax Revenue as percentage of Revenue Expenditure							
	All States	36.43%	42.37%	42.34%	46.30%	48.47%	47.87%	49.44%
	Delhi	98.66%	115.79%	115.67%	121.94%	137.20%	130.95%	121.66%
6	State's Own Non Tax Revenue							
	All States	32280.9	35858.7	38189	104392	124690	158612	176511
	Delhi	876.06	829.56	950.33	921.39	1398.96	1463.58	1699.32
7	States Own Non-Tax Revenue as percentage of Revenue Expenditure							
	All States	9.18%	10.69%	10.11%	25.56%	28.47%	29.54%	29.68%
	Delhi	17.65%	18.04%	18.68%	15.81%	21.47%	18.87%	17.05%
8	Interest Payment to Center							
	All States	29442.00	30856.30	30238.00	25625.00	13150.00	13183.00	12914.00
	Delhi	934.16	1114.78	1367.27	1568.56	1672.82	2210.23	2668.73
9	Interest Payment as percentage of Revenue Receipts							
	All States	11.52%	11.01%	9.55%	6.89%	3.05%	2.48%	2.13%
	Delhi	14.94%	16.72%	18.61%	18.32%	18.71%	18.13%	17.46%
10	States' Outstanding debt (end March)							
	All States	685474	797684	922263	1029174	1167866	1268683	1378663
	Delhi	8635.52	11353.11	14317.38	16027.08	21699.86	25568.25	25339.23
11	Gross Fiscal Deficit(-)/Surplus(+)(GFD)							
	All States	95994	99726	120631	107774	90084	113913	108323
	Delhi	-1918.91	-2396.43	-2438.72	-1483.18	245.13	-410.42	-1739.58
12	Gross Domestic Product (GDP)							
	All India (At market price)	2097726	2261415	2538171	2877706	3275670	3790063	
	Delhi	64571.3	71070	78804.23	89920.44	101800.49	118240.40	
13	GFD as % of GDP							
	All States	4.10%	4.10%	4.40%	3.40%	2.50%	2.80%	2.30%
	Delhi	-2.97%	-3.37%	-3.09%	-1.65%	0.24%	-0.35%	
14	Revenue Surplus (+) / deficit (-) as % of GDP							
	All States	-2.60%	-2.30%	-2.30%	-1.30%	-0.20%	-0.10%	0.30%
	Delhi	2.00%	2.91%	2.87%	3.04%	4.25%	3.75%	
15	State's Outstanding debt as % of GDP							
	All States	30.30%	32.00%	33.00%	32.90%	32.70%	30.80%	19.80%
	Delhi	13.37%	15.97%	18.17%	17.82%	21.32%	21.62%	

Source:

(i) Reserve Bank of India Bulletin (Finances of State Government)

(ii) GDP at market prices (All India) from Economic Survey 2005-06, Govt of India.

(iii) The figure in case of Delhi for the year 2006-07 is Actual (Tentative).

* Figures include ARM.

Note: 1. Actuals for Delhi for 2005-06

2. Actual (Tentative) is taken for Delhi for 2006-07

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8	Karnataka	-3284.5	-2645.7	-525.00	1638.00	2311.00	2832.00	1627.00
9	Kerala	-2605.6	-4122.2	-3680.00	-3669.00	-3129.00	-5916.00	-5251.00
10	Madhya Pradesh	-3167.8	-1169.4	-4476.00	1717.00	33.00	1763.00	2007.00
11	Maharashtra	-8188.6	-9371.3	-8310.00	-10033.00	-3842.00	-3193.00	511.00
12	Orissa	-2829.6	-1575.9	-1421.00	-522.00	481.00	748.00	1046.00
13	Punjab	-3781.2	-3754.0	-3563.00	-3391.00	-1242.00	-2191.00	-1839.00
14	Rajasthan	-3795.7	-3933.9	-3424.00	-2143.00	-660.00	96.00	215.00
15	Tamil Nadu	-2738.9	-4851.0	-1565.00	-703.00	1951.00	-247.00	-101.00
16	Uttar Pradesh	-6181.8	-5117.3	-18583.00	-6993.00	-1268.00	3359.00	6146.00
17	West Bengal	-8856.1	-8635.3	-9149.00	-8228.00	-7391.00	-8420.00	-7168.00
18	Delhi	1290.5	2067.7	2261.44	2735.15	4328.14	4438.13	5315.52

Source

1. Tax Revenue from Reserve Bank of India Bulletin (Finances of State Governments) 2007-08
2. GSDP of States at current prices from estimates of Central Statistical Organination, Government of India.
3. Revenue Surplus in case of Delhi refers to actuals for 2005-06 and actual (tentative) for 2006-07.

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Table 4.10
Plan Expenditure/Outlay of Non-Special Category States

(Rs. crore)

Sl.No.	State	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 (RE)	2007-08 (BE)
1	2	3	4	5	6	7	(RE)	9
1	Andhra Pradesh	7969	8315.0	10759	11457	13439	20000	30500
2	Bihar	1471	2207.0	2627	3196	4465	8671	10200
3	Chattisgarh	1361	1767.0	2404	2833	3465	5996	7414
4	Goa	373	423.0	568	767	958	1200	
5	Gujarat	5357	5403.0	7585	7603	11000	12503	16000
6	Haryana	1766	1776.0	1866	2108	2997	3300	5300
7	Jharkhand	2024	2797.0	1772	2991	4079	4795	6676
8	Karnataka	7904	8164.0	8619	11741	12678	17228	17783
9	Kerala	2398	3944.0	3618	3544	3878	6210	6950
10	Madhya Pradesh	4532	5330.0	5087	6610	7443	9357	12011
11	Maharashtra	8526	7739.0	8188	9817	14674	14829	20200
12	Orissa	2450	2474.0	2437	2739	2819	3600	5105
13	Punjab	2171	1766.0	1586	1959	3825	4000	5111
14	Rajasthan	4338	4431.0	6044	6591	7700	8250	11639
15	Tamil Nadu	5319	5841.0	7088	8286	8784	12500	14000
16	Uttar Pradesh	7695	6618.0	6132	8428	13523	19000	25000
17	West Bengal	4595	2673.0	2529	4268	5990	7574	9150
18	Delhi	3984.87	4412.65	4573	4268	4259	5048	9000

Table 4.10 A
Plan Expenditure/Outlay of States as % to GSDP

Sl.No.	State	2001-02	2002-03	2003-04	2004-05	2005-06
1	2	3	4	5	6	7
1	Andhra Pradesh	5.31	4.95	5.64	5.50	5.78
2	Bihar	2.89	3.39	3.92	4.33	5.60
3	Chattisgarh	4.50	5.37	6.04	6.16	6.67
4	Goa	4.80	5.22	6.11	6.68	7.73
5	Gujarat	4.29	3.82	4.51	4.08	5.08
6	Haryana	2.96	2.55	2.37	2.36	2.98
7	Jharkhand	3.97	7.32	4.17	5.26	7.70
8	Karnataka	7.22	6.92	6.68	7.66	7.24
9	Kerala	3.15	4.57	3.77	3.31	3.26
10	Madhya Pradesh	5.58	6.14	4.95	6.14	6.28
11	Maharashtra	3.14	2.59	2.43	2.59	3.39
12	Orissa	5.66	4.93	3.97	3.83	
13	Punjab	3.07	2.14	1.77	2.03	3.65
14	Rajasthan	4.83	5.01	5.43	5.73	6.20
15	Tamil Nadu	3.58	3.69	4.03	4.13	3.93
16	Uttar Pradesh	4.11	3.22	2.73	3.48	4.94
17	West Bengal	2.95	1.59	1.34	2.05	2.54
18	Delhi	5.86	6.13	5.65	4.64	4.08

Source : 1 Plan Expenditure/Outlay from Reserve Bank of India Bulletin (Finances of State Governments) 2001-02 to 2007-08

2 The Plan Ependiture in case of Delhi refers to actual for 2005-06 and Actual (Tentative) for 2006-07.

3 GSDP of States at current prices from estimates of Central Statistical Organination, Government of India.

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Table 4.11
Devolution to Local Bodies

Rs.In Crore

SN	Item	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 Actual (Tentative)	2007-08 (BE)	Progress (Apr. 07 - Jan. 08)
1	2	3	4	5	6	7	8	9	10
1	**Grant in Aid**	**186.86**	**215.64**	**220.68**	**488.33**	**367.29**	**500.48**	**602.59**	**311.02**
	MCD	174.31	200.74	205.12	455.66	344.26	469.41	565.37	282.69
	NDMC	11.46	13.65	14.09	31.05	21.37	29.22	35.18	26.31
	DCB	1.09	1.25	1.47	1.62	1.66	1.85	2.04	2.02
2	**Basic Tax Share**	**260.07**	**310.60**	**309.30**	**363.14**	**407.79**	**534.25**	**666.94**	**507.02**
	MCD	247.94	296.80	295.29	347.01	389.79	511.12	639.69	479.76
	NDMC	8.06	9.50	9.61	11.29	12.68	17.27	20.81	20.82
	DCB	4.07	4.30	4.40	4.84	5.32	5.86	6.44	6.44
3	**Total (1+2)**	**446.93**	**526.24**	**529.98**	**851.47**	**775.08**	**1034.73**	**1269.53**	**818.04**
	MCD	422.25	497.54	500.41	802.67	734.05	980.53	1205.06	762.45
	NDMC	19.52	23.15	23.70	42.34	34.05	46.49	55.99	47.13
	DCB	5.16	5.55	5.87	6.46	6.98	7.71	8.48	8.46

Source : Finance (Budget) Deptt. Govt of Delhi

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Table 4.12

GSDP/GDP at Current Prices in respect of Non-special category states/ Govt. of India

(Rs in Crore)

S.N.	Name of the State	2001-02	2002-03	2003-04	2004-05	2005-06
1	2	3	4	5	6	7
1	Andhra Pradesh	150096	168143	190880	208148	232331
2	Bihar	50987	65117	66961	73791	79682
3	Jharkhand	N.A.	32901	39803	45999	51921
4	Goa	7771	8100	9301	11482	12400
5	Gujarat	124905	141534	168080	186181	216651
6	Haryana	59754	69653	78816	89431	100676
7	Karnataka	108941	117973	129069	153297	175093
8	Kerala	76182	117973	129069	153297	175093
9	Madhya Pradesh	81286	86275	96012	107054	118998
10	Chhattisgarh	30265	86832	102839	107657	118586
11	Maharashtra	271406	299279	337495	378839	432413
12	Orissa	43293	50223	61422	71428	NA
13	Punjab	70751	82648	89838	96592	104705
14	Rajasthan	89727	88355	111380	115126	124199
15	TamilNadu	148585	158370	175897	200781	223528
16	Uttar Pradesh	187231	205395	224859	242282	273785
17	West Bengal	156020	168047	189099	208578	236044
18	Delhi	64571.3	71069.6	78804.23	89920.44	101800.49
19	All India GDP (at current market price)	2100187	2265304	2549418	2855933	3250932

Source : (I) GSDP of states at current prices from CSO Website dated 31.8.2007
(ii) GSDP(Delhi) at current prices as per Dte. of Eco. & Stats., GNCTD

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	Rural			Semi - Urban			Urban/Metropolitan			Total			Credit Deposit Ratio
Union Territory	Offices	Deposits	Credit	Offices	Deposits	Credit	Offices	Deposits	Credit	Offices	Deposits	Credit	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. State Bank of India and its Associates													
Delhi	25	1182	219	10	531	45	276	67666	44535	311	69379	44799	64.57
All India	5112	59075	36877	4165	130261	75251	4798	407139	334822	14075	596475	446950	74.93
2. Nationalised Banks													
Delhi	25	1662	2813	16	718	86	1091	169186	115425	1132	171566	118324	68.97
All India	12991	133440	80196	7615	170189	83825	15133	977612	740888	35739	1281241	904909	70.63

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